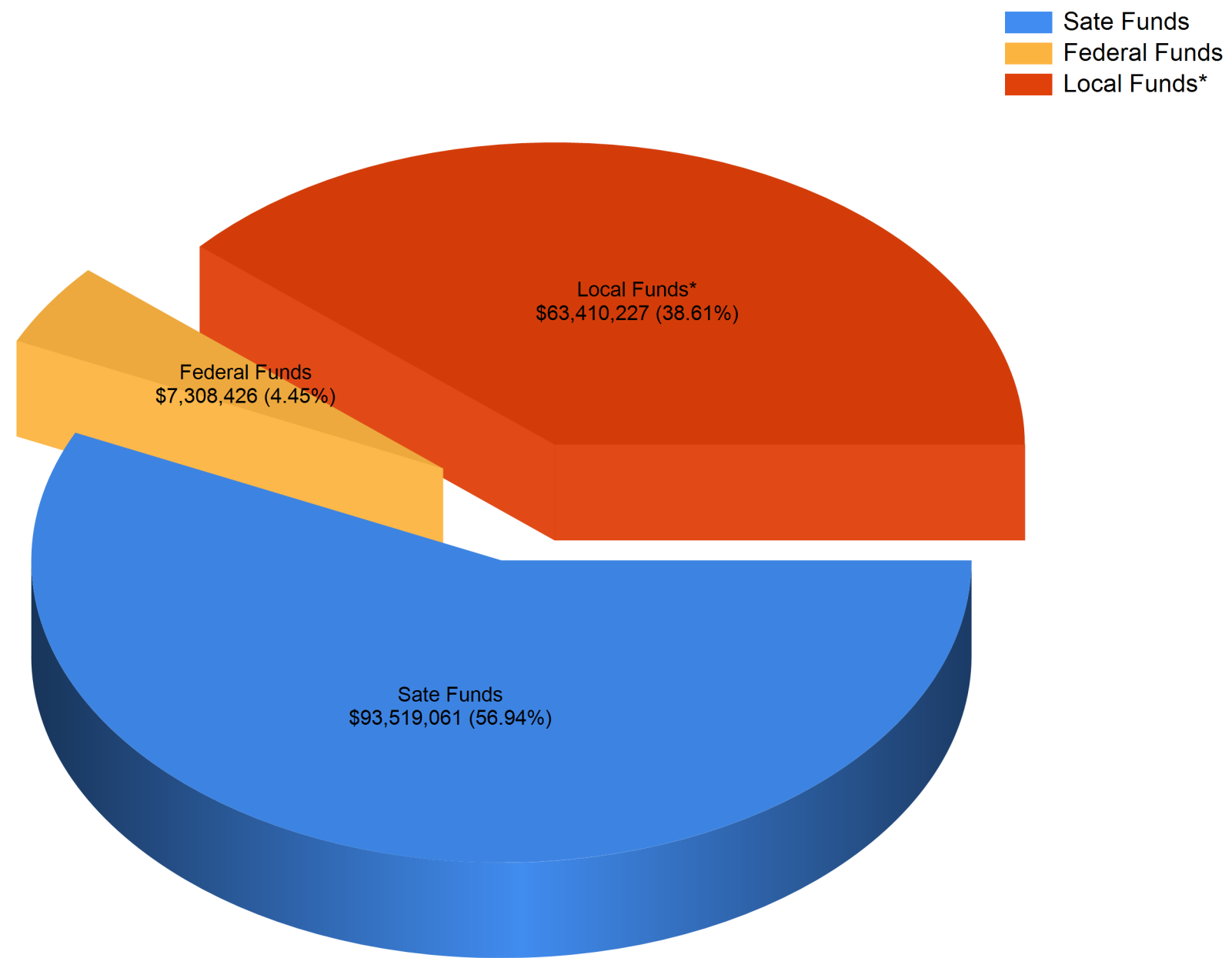


TABLE 29
INCOME, EXPENSE AND BALANCES
BY CHARTER SCHOOL
2014-2015

District	Balance July 1, 2014	Income	Subtotal	Total Expenditures	Balance June 30, 2015
CHARTER SCHOOL					
1st State Military	0	99,852	99,852	54,273	45,579
Academia Antonia Alonso	47,144	2,643,099	2,690,243	2,354,760	335,483
Academy of Dover	552,398	3,849,514	4,401,912	3,923,119	478,793
Aspira	388,561	7,087,140	7,475,701	6,220,152	1,255,549
Campus Comm	425,876	4,620,194	5,046,070	4,347,784	698,286
Chrt Sch Wilm	3,630,411	9,848,628	13,479,039	9,818,005	3,661,034
Del Coll Prep	95,262	2,463,695	2,558,957	2,548,987	9,970
Delaware Met	139,536	119,980	259,516	201,344	58,172
Delaware Military Academy	1,991,351	6,375,610	8,366,961	5,904,784	2,462,177
Early College High School	250,786	1,884,694	2,135,480	1,944,511	190,969
East Side	677,761	6,857,124	7,534,885	6,470,811	1,064,074
Fam Foundations Acad	3,045,662	9,134,164	12,179,826	9,787,960	2,391,866
Gateway	1,036,730	4,066,487	5,103,217	4,231,872	871,345
Kuumba	762,295	7,280,794	8,043,089	5,349,205	2,693,885
Montessori Academy	1,742	3,872,609	3,874,351	2,872,087	1,002,264
MOT	4,582,098	20,698,485	25,280,583	20,543,497	4,737,086
Moyer Academy	869,841	3,397,732	4,267,573	4,164,995	102,578
Newark Charter	10,097,295	24,250,444	34,347,738	22,551,279	11,796,460
Odyssey	288,227	11,079,798	11,368,025	10,918,077	449,947
Positive Outcomes	1,004,187	3,100,254	4,104,440	2,874,634	1,229,807
Prestige	489,843	3,142,647	3,632,490	3,237,691	394,799
Providence Creek	3,247,068	6,792,840	10,039,908	6,864,926	3,174,981
Public Safety	163,350	4,507,700	4,671,049	4,655,735	15,315
REACH - Girls	1,057,169	4,568,670	5,625,839	5,405,376	220,463
Sussex Academy	1,494,752	5,422,070	6,916,822	5,173,068	1,743,754
Thomas Edison	2,448,610	9,234,130	11,682,740	9,076,657	2,606,083
CHARTER SCHOOL TOTALS	38,787,956	166,398,351	205,186,307	161,495,589	43,690,719

Source: LEAs' Annual Financial Statement to DOE Finance

Figure 54 Sources of Educational Revenue in Delaware (2014-2015)



*Excludes "Within State Tuition"

TABLE 30
INCOME SOURCES BY CHARTER SCHOOL
2014-2015

District	Revenue Receipts				Nonrevenue Receipts			Total Income
	State	Federal	Local	Total	State	Local	Total	
CHARTER SCHOOL								
1st State Military	0	0	99,852	99,852	0	0	0	99,852
Academia Antonia Alonso	1,483,755	79,560	1,079,783	2,643,099	0	0	0	2,643,099
Academy of Dover	2,593,494	466,126	751,803	3,811,423	38,091	0	38,091	3,849,514
Aspira	3,622,002	274,237	3,136,608	7,032,848	54,292	0	54,292	7,087,140
Campus Comm	3,363,835	527,611	677,919	4,569,364	50,830	0	50,830	4,620,194
Chrt Sch Wilm	6,205,586	45,563	3,477,516	9,728,665	119,963	0	119,963	9,848,628
Del Coll Prep	1,274,248	278,548	883,938	2,436,734	26,961	0	26,961	2,463,695
Delaware Met	0	0	119,980	119,980	0	0	0	119,980
Delaware Military Academy	3,753,990	89,518	2,461,856	6,305,364	70,246	0	70,246	6,375,610
Early College High School	1,124,164	52,234	208,295	1,384,694	0	500,000	500,000	1,884,694
East Side	3,383,678	525,241	2,898,364	6,807,284	49,840	0	49,840	6,857,124
Fam Foundations Acad	5,103,266	594,257	3,334,611	9,032,134	102,030	0	102,030	9,134,164
Gateway	2,512,360	114,667	1,413,736	4,040,763	25,724	0	25,724	4,066,487
Kuumba	3,368,219	392,904	3,482,816	7,243,939	36,855	0	36,855	7,280,794
Montessori Academy	2,307,502	85,934	1,479,173	3,872,609	0	0	0	3,872,609
MOT	7,131,558	165,849	13,317,103	20,614,511	83,974	0	83,974	20,698,485
Moyer Academy	1,887,441	455,319	1,026,897	3,369,658	28,074	0	28,074	3,397,732
Newark Charter	14,758,277	352,918	8,921,584	24,032,780	217,664	0	217,664	24,250,444
Odyssey	6,298,052	241,849	4,453,079	10,992,980	86,818	0	86,818	11,079,798
Positive Outcomes	2,548,846	74,602	461,964	3,085,413	14,841	0	14,841	3,100,254
Prestige	1,872,053	227,053	1,008,046	3,107,153	35,494	0	35,494	3,142,647
Providence Creek	5,039,206	256,824	1,410,610	6,706,640	86,200	0	86,200	6,792,840
Public Safety	2,775,495	229,212	1,462,181	4,466,888	40,812	0	40,812	4,507,700
REACH - Girls	2,609,862	314,865	1,586,065	4,510,791	57,879	0	57,879	4,568,670
Sussex Academy	3,918,363	263,849	998,169	5,180,380	68,113	173,576	241,689	5,422,070
Thomas Edison	4,583,808	1,199,684	3,358,131	9,141,623	92,507	0	92,507	9,234,130
CHARTER SCHOOL TOTALS	93,519,061	7,308,426	63,510,079	164,337,567	1,387,208	673,576	2,060,784	166,398,351

Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 31
REVENUE RECEIPTS
STATE APPROPRIATIONS FOR CHARTER SCHOOLS
2014-2015

District	Total State
CHARTER SCHOOLS	
1st State Military	0
Academia Antonia Alonso	1,483,755
Academy of Dover	2,593,494
Aspira	3,622,002
Campus Comm	3,363,835
Chrt Sch Wilm	6,205,586
Del Coll Prep	1,274,248
Delaware Met	0
Delaware Military Academy	3,753,990
Early College High School	1,124,164
East Side	3,383,678
Fam Foundations Acad	5,103,266
Gateway	2,512,360
Kuumba	3,368,219
Montessori Academy	2,307,502
MOT	7,131,558
Moyer Academy	1,887,441
Newark Charter	14,758,277
Odyssey	6,298,052
Positive Outcomes	2,548,846
Prestige	1,872,053
Providence Creek	5,039,206
Public Safety	2,775,495
REACH - Girls	2,609,862
Sussex Academy	3,918,363
Thomas Edison	4,583,808
CHARTER SCHOOL TOTALS	93,519,061

*Academic Excellence Option Only. ** Related Services is Contractual Option Only. Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 32
REVENUE RECEIPTS FOR CHARTER SCHOOLS
FEDERAL SOURCES
2014-2015

District	IASA Title I	IDEA-B Basic	IDEA-B Pre-School	IASA Title II
CHARTER SCHOOL				
1st State Military	0	0	0	0
Academia Antonia Alonso	38,759	31,143	0	9,658
Academy of Dover	231,543	89,493	1,632	85,058
Aspira	0	0	0	0
Campus Comm	161,113	71,089	0	54,818
Chrt Sch Wilm	0	0	0	5,900
Del Coll Prep	93,998	29,180	0	18,179
Delaware Met	0	0	0	0
Delaware Military Academy	13,865	72,994	0	2,269
Early College High School	35,966	10,724	0	2,500
East Side	304,099	93,278	2,906	70,760
Fam Foundations Acad	346,314	126,280	0	79,831
Gateway	0	0	0	0
Kuumba	165,683	46,823	482	18,183
Montessori Academy	48,375	24,559	0	13,000
MOT	20,120	118,554	483	19,731
Moyer Academy	378,791	46,578	0	29,250
Newark Charter	80,866	144,731	1,959	30,874
Odyssey	46,561	111,069	0	14,838
Positive Outcomes	40,683	27,212	0	3,800
Prestige	138,081	62,972	0	26,000
Providence Creek	128,786	60,906	1,188	65,944
Public Safety	0	0	0	0
REACH - Girls	0	0	0	0
Sussex Academy	63,080	155,156	0	9,125
Thomas Edison	671,883	124,592	0	194,883
CHARTER SCHOOL TOTALS	3,008,567	1,447,333	8,650	754,601

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 32 (CONTINUED)
REVENUE RECEIPTS FOR CHARTER SCHOOLS
FEDERAL SOURCES
2014-2015

District	Vocational Education	Other	Total Federal
CHARTER SCHOOL			
1st State Military	0	0	0
Academia Antonia Alonso	0	0	79,560
Academy of Dover	0	58,399	466,126
Aspira	0	274,237	274,237
Campus Comm	3,726	236,865	527,611
Chrt Sch Wilm	0	39,663	45,563
Del Coll Prep	0	137,191	278,548
Delaware Met	0	0	0
Delaware Military Academy	0	390	89,518
Early College High School	3,044	0	52,234
East Side	0	54,199	525,241
Fam Foundations Acad	0	41,833	594,257
Gateway	0	114,667	114,667
Kuumba	0	161,733	392,904
Montessori Academy	0	0	85,934
MOT	6,961	0	165,849
Moyer Academy	0	700	455,319
Newark Charter	0	94,489	352,918
Odyssey	0	69,382	241,849
Positive Outcomes	2,907	0	74,602
Prestige	0	0	227,053
Providence Creek	0	0	256,824
Public Safety	0	229,212	229,212
REACH - Girls	0	314,865	314,865
Sussex Academy	0	36,488	263,849
Thomas Edison	0	208,326	1,199,684
CHARTER SCHOOL TOTALS	16,638	2,072,638	7,308,426

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 33
REVENUE RECEIPTS FOR CHARTER SCHOOLS
LOCAL SOURCES
2014-2015

District	<i>Current Expenses</i>							Total
	Current Operations	Tuition Incoming	Interest Received	Rent Income	Athletic Funds	Other		
CHARTER SCHOOL								
1st State Military	0	0	0	0	0	99,852	99,852	
Academia Antonia Alonso	813,447	0	1,329	0	0	265,008	1,079,783	
Academy of Dover	0	455,935	3,155	0	0	292,713	751,803	
Aspira	0	3,131,877	4,732	0	0	0	3,136,608	
Campus Comm	0	536,919	2,778	0	0	138,222	677,919	
Chrt Sch Wilm	0	3,448,901	22,082	0	6,534	0	3,477,516	
Del Coll Prep	0	883,938	0	0	0	0	883,938	
Delaware Met	0	0	0	0	0	119,980	119,980	
Delaware Military Academy	0	2,451,062	10,793	0	0	0	2,461,856	
Early College High School	159,045	0	418	0	0	48,832	208,295	
East Side	0	2,892,288	6,077	0	0	0	2,898,364	
Fam Foundations Acad	0	3,318,718	15,892	0	0	0	3,334,611	
Gateway	0	1,407,876	5,860	0	0	0	1,413,736	
Kuumba	0	3,477,883	4,933	0	0	0	3,482,816	
Montessori Academy	1,107,895	0	1,544	0	0	369,735	1,479,173	
MOT	0	1,409,224	21,041	0	0	11,886,838	13,317,103	
Moyer Academy	0	1,027,060	4,358	-4,521	0	0	1,026,897	
Newark Charter	0	7,023,404	56,880	10,200	116,131	1,714,969	8,921,584	
Odyssey	3,258,518	0	5,083	0	0	1,189,478	4,453,079	
Positive Outcomes	0	410,667	4,876	0	0	46,422	461,964	
Prestige	0	1,007,179	868	0	0	0	1,008,046	
Providence Creek	0	1,395,307	15,303	0	0	0	1,410,610	
Public Safety	0	0	2,528	0	0	155,474	158,002	
REACH - Girls	0	1,580,763	5,302	0	0	0	1,586,065	
Sussex Academy	0	920,442	8,422	0	0	69,304	998,169	
Thomas Edison	0	2,661,091	12,972	0	0	684,068	3,358,131	
CHARTER SCHOOL TOTAL	5,338,904	39,440,533	217,226	5,679	122,665	17,080,894	62,205,900	

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Financeinace

TABLE 33 (CONTINUED)
REVENUE RECEIPTS FOR CHARTER SCHOOLS
LOCAL SOURCES
2014-2015

District	<i>Other Than Current Expenses</i>					Total Other	Net Revenue Receipts
	Tuition Outgoing	Debt Service	Interest Construction Fund	Minor Capital			
CHARTER SCHOOLS							
1st State Military	0	0	0	0	0	0	99,852
Academia Antonia Alonso	0	0	0	0	0	0	1,079,783
Academy of Dover	0	0	0	0	0	0	751,803
Aspira	0	0	0	0	0	0	3,136,608
Campus Comm	0	0	0	0	0	0	677,919
Chrt Sch Wilm	0	0	0	0	0	0	3,477,516
Del Coll Prep	0	0	0	0	0	0	883,938
Delaware Met	0	0	0	0	0	0	119,980
Delaware Military Academy	0	0	0	0	0	0	2,461,856
Early College High School	0	0	0	0	0	0	208,295
East Side	0	0	0	0	0	0	2,898,364
Fam Foundations Acad	0	0	0	0	0	0	3,334,611
Gateway	0	0	0	0	0	0	1,413,736
Kuumba	0	0	0	0	0	0	3,482,816
Montessori Academy	0	0	0	0	0	0	1,479,173
MOT	0	0	0	0	0	0	13,317,103
Moyer Academy	0	0	0	0	0	0	1,026,897
Newark Charter	0	0	0	0	0	0	8,921,584
Odyssey	0	0	0	0	0	0	4,453,079
Positive Outcomes	0	0	0	0	0	0	461,964
Prestige	0	0	0	0	0	0	1,008,046
Providence Creek	0	0	0	0	0	0	1,410,610
Public Safety	1,304,179	0	0	0	0	1,304,179	1,462,181
REACH - Girls	0	0	0	0	0	0	1,586,065
Sussex Academy	0	0	0	0	0	0	998,169
Thomas Edison	0	0	0	0	0	0	3,358,131
CHARTER SCHOOL TOTAL	1,304,179	0	0	0	0	1,304,179	63,510,079

Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 34
CHARTER SCHOOL REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 2014 ENROLLMENT
2014-2015

District	Enrollment	LOCAL REVENUE								State, Federal		
		State Revenue Total	Federal Revenue Total	Current Expenses			Other Than Current Expenses			Local**** Revenue Total	Local Revenue Total	
				Taxes	In-Tuition	Other** Sources	Tuition Outgoing	Debt Service	Other***			
CHARTER SCHOOL												
1st State Military	0	0	0	0	0	0	0	0	0	0	0	0
Academia Antonia Alonso	221	6,714	360	3,681	0	1,205	0	0	0	4,886	11,960	
Academy of Dover	290	8,943	1,607	0	1,572	1,020	0	0	0	2,592	13,143	
Aspira	541	6,695	507	0	5,789	9	0	0	0	5,798	13,000	
Campus Comm	410	8,204	1,287	0	1,310	344	0	0	0	1,653	11,145	
Chrt Sch Wilm	972	6,384	47	0	3,548	29	0	0	0	3,578	10,009	
Del Coll Prep	203	6,277	1,372	0	4,354	0	0	0	0	4,354	12,004	
Delaware Met	0	0	0	0	0	0	0	0	0	0	0	
Delaware Military Academy	569	6,598	157	0	4,308	19	0	0	0	4,327	11,081	
Early College High School	129	8,714	405	1,233	0	382	0	0	0	1,615	10,734	
East Side	418	8,095	1,257	0	6,919	15	0	0	0	6,934	16,285	
Fam Foundations Acad	811	6,293	733	0	4,092	20	0	0	0	4,112	11,137	
Gateway	212	11,851	541	0	6,641	28	0	0	0	6,669	19,060	
Kuumba	464	7,259	847	0	7,495	11	0	0	0	7,506	15,612	
Montessori Academy	280	8,241	307	3,957	0	1,326	0	0	0	5,283	13,831	
MOT	869	8,207	191	0	1,622	13,703	0	0	0	15,325	23,722	
Moyer Academy	208	9,074	2,189	0	4,938	-1	0	0	0	4,937	16,200	
Newark Charter	1,948	7,576	181	0	3,605	974	0	0	0	4,580	12,337	
Odyssey	933	6,750	259	3,493	0	1,280	0	0	0	4,773	11,782	
Positive Outcomes	126	20,229	592	0	3,259	407	0	0	0	3,666	24,487	
Prestige	246	7,610	923	0	4,094	4	0	0	0	4,098	12,631	
Providence Creek	688	7,324	373	0	2,028	22	0	0	0	2,050	9,748	
Public Safety	363	7,646	631	0	0	435	3,593	0	0	4,028	12,305	
REACH - Girls	377	6,923	835	0	4,193	14	0	0	0	4,207	11,965	
Sussex Academy	498	7,868	530	0	1,848	156	0	0	0	2,004	10,402	
Thomas Edison	745	6,153	1,610	0	3,572	936	0	0	0	4,508	12,271	
CHARTER SCHOOL TOTAL	12,521	7,469	584	426	3,150	1,392	104	0	0	5,072	13,125	

*Part-time students are excluded from totals. **Includes interest, rent, athletic funds and other.

Interest for construction and minor capital improvements. *Local revenue receipts adjusted for Within State tuition.

Note: State Revenue includes school construction funding provided through General Funds rather than through the sale of bonds. Row totals may vary due to rounding.

Source: Technology Resources & Data Development

TABLE 35
 CHARTER SCHOOLS REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
 2014-2015

District	ADA	LOCAL REVENUE								State, Federal		
		State Revenue Total	Federal Revenue Total	For Current Expenses			For Other Than Current Expenses			Local**** Revenue Total	Local Revenue Total	
				Taxes	In-Tuition	Other** Sources	Tuition Outgoing	Debt Service	Other***			
CHARTER SCHOOL												
1st State Military	0	0	0	0	0	0	0	0	0	0	0	0
Academia Antonia Alonso	205	7,238	388	3,968	0	1,299	0	0	0	5,267	5,267	5,267
Academy of Dover	278	9,329	1,677	0	1,640	1,064	0	0	0	2,704	2,704	2,704
Aspira	520	6,965	527	0	6,023	9	0	0	0	6,032	6,032	6,032
Campus Comm	374	8,994	1,411	0	1,436	377	0	0	0	1,813	1,813	1,813
Chrt Sch Wilm	939	6,609	49	0	3,673	30	0	0	0	3,703	3,703	3,703
Del Coll Prep	173	7,366	1,610	0	5,109	0	0	0	0	5,109	5,109	5,109
Delaware Met	0	0	0	0	0	0	0	0	0	0	0	0
Delaware Military Academy	542	6,926	165	0	4,522	20	0	0	0	4,542	4,542	4,542
Early College High School	111	10,128	471	1,433	0	444	0	0	0	1,877	1,877	1,877
East Side	453	7,469	1,159	0	6,385	13	0	0	0	6,398	6,398	6,398
Fam Foundations Acad	769	6,636	773	0	4,316	21	0	0	0	4,336	4,336	4,336
Gateway	199	12,625	576	0	7,075	29	0	0	0	7,104	7,104	7,104
Kuumba	449	7,502	875	0	7,746	11	0	0	0	7,757	7,757	7,757
Montessori Academy	272	8,483	316	4,073	0	1,365	0	0	0	5,438	5,438	5,438
MOT	813	8,772	204	0	1,733	14,647	0	0	0	16,380	16,380	16,380
Moyer Academy	176	10,724	2,587	0	5,836	-1	0	0	0	5,835	5,835	5,835
Newark Charter	1,618	9,121	218	0	4,341	1,173	0	0	0	5,514	5,514	5,514
Odyssey	891	7,069	271	3,657	0	1,341	0	0	0	4,998	4,998	4,998
Positive Outcomes	118	21,600	632	0	3,480	435	0	0	0	3,915	3,915	3,915
Prestige	233	8,035	974	0	4,323	4	0	0	0	4,326	4,326	4,326
Providence Creek	655	7,693	392	0	2,130	23	0	0	0	2,154	2,154	2,154
Public Safety	327	8,488	701	0	0	483	3,988	0	0	4,472	4,472	4,472
REACH - Girls	347	7,521	907	0	4,556	15	0	0	0	4,571	4,571	4,571
Sussex Academy	466	8,409	566	0	1,975	167	0	0	0	2,142	2,142	2,142
Thomas Edison	707	6,483	1,697	0	3,764	986	0	0	0	4,750	4,750	4,750
CHARTER SCHOOL TOTAL	11,635	8,038	628	459	3,390	1,498	112	0	0	5,459	14,124	14,124

*Part-time students are excluded from totals. **Includes interest, rent, athletic funds and other.

Interest for construction and minor capital improvements. *Local revenue receipts adjusted for Within State tuition (\$72,224,727).

Note: State Revenue includes school construction funding provided through General Funds rather than through the sale of bonds. Row totals may vary due to rounding.

Source: Technology Resources & Data Development

TABLE 36
NONREVENUE RECEIPTS FOR CHARTER SCHOOLS
2014-2015

District	Sale of Bonds			Other State	Local			Total Nonrevenue Receipts
	State	Local	Total		Sale of Property	Insurance Adjustments	Other Nonrevenue	
CHARTER SCHOOL								
1st State Military	0	0	0	0	0	0	0	0
Academia Antonia Alonso	0	0	0	0	0	0	0	0
Academy of Dover	38,091	0	38,091	0	0	0	0	38,091
Aspira	54,292	0	54,292	0	0	0	0	54,292
Campus Comm	50,830	0	50,830	0	0	0	0	50,830
Chrt Sch Wilm	119,963	0	119,963	0	0	0	0	119,963
Del Coll Prep	26,961	0	26,961	0	0	0	0	26,961
Delaware Met	0	0	0	0	0	0	0	0
Delaware Military Academy	70,246	0	70,246	0	0	0	0	70,246
Early College High School	0	0	0	0	0	0	500,000	500,000
East Side	49,840	0	49,840	0	0	0	0	49,840
Fam Foundations Acad	102,030	0	102,030	0	0	0	0	102,030
Gateway	25,724	0	25,724	0	0	0	0	25,724
Kuumba	36,855	0	36,855	0	0	0	0	36,855
Montessori Academy	0	0	0	0	0	0	0	0
MOT	83,974	0	83,974	0	0	0	0	83,974
Moyer Academy	28,074	0	28,074	0	0	0	0	28,074
Newark Charter	217,664	0	217,664	0	0	0	0	217,664
Odyssey	86,818	0	86,818	0	0	0	0	86,818
Positive Outcomes	14,841	0	14,841	0	0	0	0	14,841
Prestige	35,494	0	35,494	0	0	0	0	35,494
Providence Creek	86,200	0	86,200	0	0	0	0	86,200
Public Safety	40,812	0	40,812	0	0	0	0	40,812
REACH - Girls	57,879	0	57,879	0	0	0	0	57,879
Sussex Academy	50,953	0	50,953	17,160	0	0	173,576	241,689
Thomas Edison	92,507	0	92,507	0	0	0	0	92,507
CHARTER SCHOOL TOTAL	1,370,048	0	1,370,048	17,160	0	0	673,576	2,060,784

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 37
TOTAL EXPENSES
SUMMARY BY CHARTER SCHOOL
2014-2015

District	Current Expenses	Facilities Construction	Debt Service	Total Expenses
CHARTER SCHOOL				
1st State Military	54,273	0	0	54,273
Academia Antonia Alonso	2,354,760	0	0	2,354,760
Academy of Dover	3,923,119	0	0	3,923,119
Aspira	6,220,152	0	0	6,220,152
Campus Comm	4,347,784	0	0	4,347,784
Chrt Sch Wilm	9,818,005	0	0	9,818,005
Del Coll Prep	2,548,987	0	0	2,548,987
Delaware Met	201,344	0	0	201,344
Delaware Military Academy	5,128,045	0	776,738	5,904,784
Early College High School	1,944,511	0	0	1,944,511
East Side	6,470,811	0	0	6,470,811
Fam Foundations Acad	9,787,960	0	0	9,787,960
Gateway	4,231,872	0	0	4,231,872
Kuumba	5,349,205	0	0	5,349,205
Montessori Academy	2,872,087	0	0	2,872,087
MOT	20,543,497	12,508,605	389,128	20,543,497
Moyer Academy	4,164,995	0	0	4,164,995
Newark Charter	22,551,279	117,449	1,841,200	22,551,279
Odyssey	10,918,077	0	0	10,918,077
Positive Outcomes	2,874,634	0	0	2,874,634
Prestige	3,237,691	0	0	3,237,691
Providence Creek	6,864,926	0	0	6,864,926
Public Safety	4,655,735	0	0	4,655,735
REACH - Girls	5,405,376	0	0	5,405,376
Sussex Academy	5,173,068	0	0	5,173,068
Thomas Edison	9,076,657	0	0	9,076,657
CHARTER SCHOOL TOTAL	160,718,850	12,626,053	3,007,067	161,495,589

Note: Current Expenses and Total Expenses Adjusted For Within State Tuition (\$72,224,727). Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

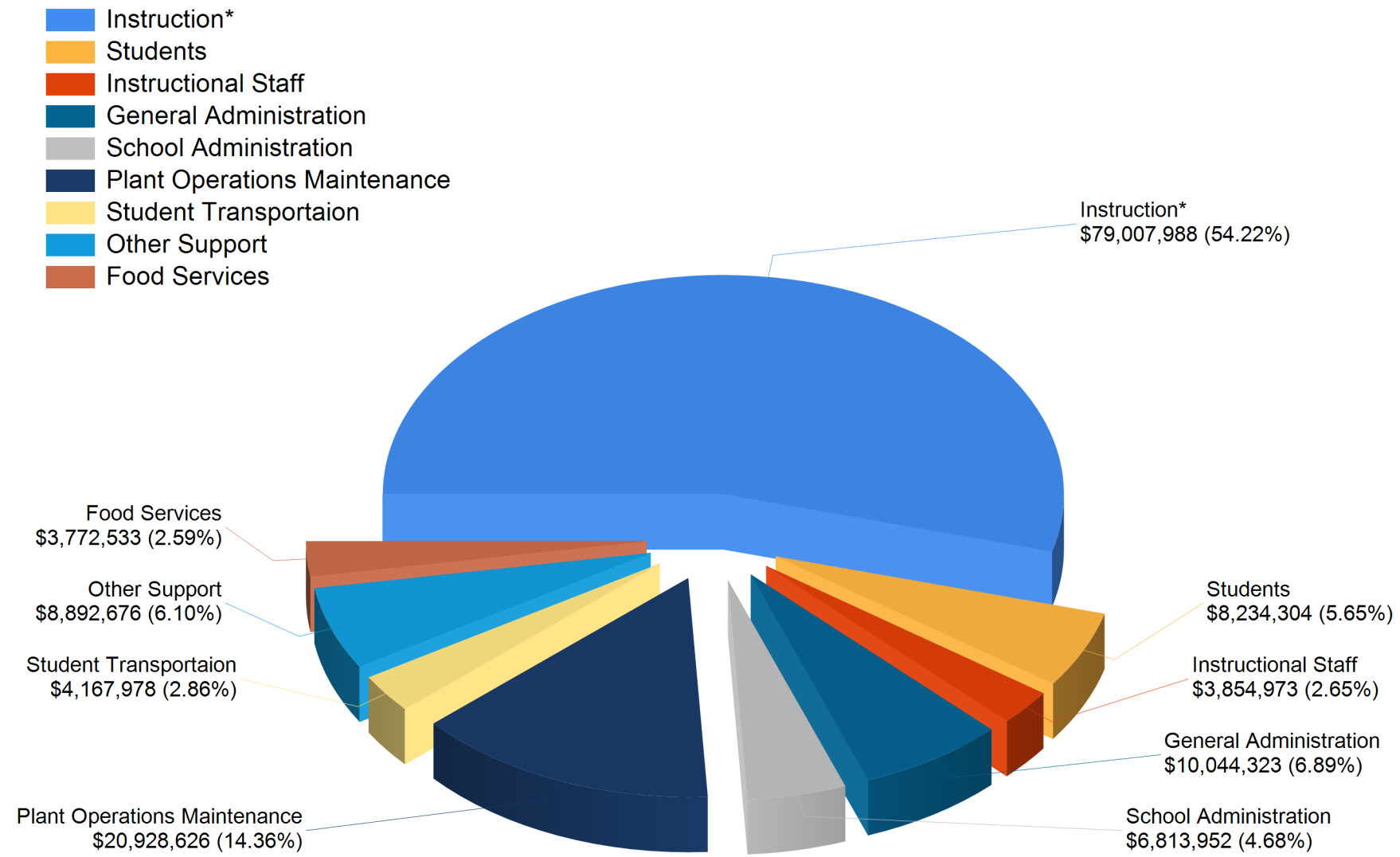
TABLE 38
CURRENT EXPENSES
SUMMARY BY CHARTER SCHOOL

2014-2015

District	Net Instruction	Support Services							Food Services	Net Current Expense
		Students	Instruct. Staff	General Admin.	School Admin.	Operation & Maint.	Student Trans.	Other Support		
CHARTER SCHOOL										
1st State Military	3,332	0	0	0	46,587	4,354	0	0	0	54,273
Academia Antonia Alonso	1,128,741	109,175	0	16,166	229,845	562,915	192,498	115,419	0	2,354,760
Academy of Dover	1,612,075	324,762	0	317,899	0	874,734	0	562,711	230,937	3,923,119
Aspira	3,519,365	601,572	37,832	559,533	0	1,128,393	0	21,862	351,597	6,220,152
Campus Comm	2,375,643	178,087	78,664	666,929	0	599,856	184,882	109,321	154,413	4,347,784
Chrt Sch Wilm	7,177,381	482,764	245,306	823,108	0	110,193	0	979,253	0	9,818,005
Del Coll Prep	1,295,280	165,529	0	604,403	0	144,823	0	209,251	129,700	2,548,987
Delaware Met	61,223	6,493	0	75	60,159	61,906	0	11,489	0	201,344
Delaware Military Academy	437,020	60,277	0	113,071	0	475,496	0	3,984,646	57,535	5,128,045
Early College High School	1,058,127	454,843	0	0	90,232	59,875	116,720	137,883	26,831	1,944,511
East Side	3,360,958	386,882	326,197	1,378,193	0	570,183	0	108,107	340,290	6,470,811
Fam Foundations Acad	4,082,043	315,403	985,421	1,189,037	0	2,174,307	0	600,457	441,291	9,787,960
Gateway	1,714,238	421,641	261,205	143,421	698,385	881,467	0	62,014	49,500	4,231,872
Kuumba	3,176,371	164,258	65,507	98,507	98,507	1,611,637	0	129,046	5,371	5,349,205
Montessori Academy	1,432,773	182,872	0	874	312,332	641,379	227,221	35,051	39,585	2,872,087
MOT	4,499,052	556,001	252,019	12,909	503,572	572,589	590,433	172,876	329,791	20,543,497
Moyer Academy	1,483,357	361,751	657,299	200,987	605,987	760,911	0	41,004	53,699	4,164,995
Newark Charter	14,271,622	999,440	206,877	321,930	897,947	1,521,459	1,468,616	322,840	361,899	22,551,279
Odyssey	7,060,456	326,216	0	1,182,741	0	1,604,134	474,093	270,438	0	10,918,077
Positive Outcomes	1,619,149	209,959	0	300,859	217,359	332,183	2,264	0	28,335	2,874,634
Prestige	1,790,600	246,820	0	65,633	335,837	478,616	0	306,066	14,119	3,237,691
Providence Creek	3,376,898	660,384	310,308	428,740	545,858	897,454	0	401,146	244,137	6,864,926
Public Safety	3,067,220	63,966	0	412,293	0	990,661	0	72,909	48,687	4,655,735
REACH - Girls	1,813,195	110,716	225,265	188,472	1,262,232	1,546,370	0	40,389	218,737	5,405,376
Sussex Academy	3,389,468	308,810	0	108,736	0	1,204,283	362,453	192,172	57,330	5,173,068
Thomas Edison	4,205,731	535,682	203,074	909,805	955,700	1,122,800	548,799	6,326	588,749	9,076,657
CHARTER SCHOOL TOTAL	79,011,319	8,234,304	3,854,973	10,044,323	6,860,539	20,932,980	4,167,978	8,892,676	3,772,533	160,718,850

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

Figure 56 Actual Expenses Delaware School Finance (2014-2015)



Source: Technology Resources & Data Development

TABLE 39
ACTUAL EXPENSES BY CHARTER SCHOOL
INSTRUCTION
2014-2015

District	Salaries	Employee Benefits	Contracted Services	Tuition (Outside State)	Tuition (LEAs Within State)	Supplies	Capital Outlay	Other Expenses	Total
CHARTER SCHOOL									
1st State Military	0	0	0	0	0	410	0	2,922	3,332
Academia Antonia Alonso	553,904	222,036	2,047	0	0	328,086	0	22,667	1,128,741
Academy of Dover	1,010,828	520,430	6,603	0	0	65,437	0	8,776	1,612,075
Aspira	2,097,237	991,293	57,933	0	0	213,093	0	159,809	3,519,365
Campus Comm	1,525,589	747,028	17,930	0	0	79,891	1,355	3,850	2,375,643
Chrt Sch Wilm	3,915,351	1,626,056	499,096	0	0	199,503	202,296	735,078	7,177,381
Del Coll Prep	891,622	325,467	10,419	0	0	65,232	2,541	0	1,295,280
Delaware Met	0	0	0	0	0	60,382	0	841	61,223
Delaware Military Academy	0	0	277,650	0	0	152,833	4,440	2,097	437,020
Early College High School	266,962	117,803	30,758	4,109	0	629,426	9,068	0	1,058,127
East Side	2,145,327	926,726	127,478	0	0	157,904	0	3,523	3,360,958
Fam Foundations Acad	2,359,955	1,035,273	271,672	0	0	348,869	58,999	7,274	4,082,043
Gateway	1,072,966	478,300	26,834	30,387	0	77,585	25,450	2,717	1,714,238
Kuumba	1,876,675	859,178	64,145	0	0	138,682	230,600	7,091	3,176,371
Montessori Academy	877,264	322,581	11,100	0	0	141,847	0	79,981	1,432,773
MOT	2,736,154	1,327,287	78,987	0	0	315,441	197,707	0	4,499,052
Moyer Academy	921,867	423,655	9,932	0	0	92,448	35,456	0	1,483,357
Newark Charter	8,572,444	3,841,115	783,584	0	0	869,418	375,849	49,213	14,271,622
Odyssey	4,237,824	1,832,956	18,092	0	0	490,537	68,869	412,178	7,060,456
Positive Outcomes	1,047,329	476,851	25,621	730	0	233,145	0	0	1,619,149
Prestige	1,155,902	520,820	43,562	0	0	58,905	9,189	2,222	1,790,600
Providence Creek	2,078,978	859,183	0	0	0	117,705	300,859	20,173	3,376,898
Public Safety	1,803,022	836,384	55,025	0	0	87,080	285,141	569	3,067,220
REACH - Girls	1,125,240	480,595	46,026	0	0	156,384	0	4,949	1,813,195
Sussex Academy	1,592,014	895,982	0	0	0	279,756	167,079	4,453	3,389,468
Thomas Edison	2,406,731	955,999	97,609	0	0	628,746	43,186	73,460	4,205,731
CHARTER SCHOOL TOTAL	46,271,185	20,622,998	2,562,106	35,226	0	5,988,747	2,018,082	1,603,843	79,011,319

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 40
ACTUAL EXPENSES BY CHARTER SCHOOLS
SUPPORT SERVICES:STUDENTS
2014-2015

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
1st State Military	0	0	0	0	0	0	0
Academia Antonia Alonso	23,657	9,483	68,110	7,926	0	0	109,175
Academy of Dover	50,776	26,142	162,679	2,579	82,585	0	324,762
Aspira	60,296	28,500	326,901	5,421	180,454	0	601,572
Campus Comm	48,765	23,879	105,443	0	0	0	178,087
Chrt Sch Wilm	106,301	44,146	332,107	210	0	0	482,764
Del Coll Prep	0	0	164,959	571	0	0	165,529
Delaware Met	0	0	6,493	0	0	0	6,493
Delaware Military Academy	0	0	58,558	1,720	0	0	60,277
Early College High School	42,045	18,553	382,899	11,347	0	0	454,843
East Side	0	0	332,435	4,169	50,277	0	386,882
Fam Foundations Acad	95,674	41,970	164,235	13,525	0	0	315,403
Gateway	0	0	417,508	4,133	0	0	421,641
Kuumba	0	0	154,566	9,692	0	0	164,258
Montessori Academy	25,175	9,257	141,429	6,224	0	788	182,872
MOT	387,719	139,780	24,996	3,506	0	0	556,001
Moyer Academy	46,377	21,313	241,436	1,618	0	51,007	361,751
Newark Charter	415,446	186,537	199,087	69,670	128,700	0	999,440
Odyssey	106,555	46,087	168,484	5,089	0	0	326,216
Positive Outcomes	68,478	32,832	106,915	1,734	0	0	209,959
Prestige	51,918	23,393	171,509	0	0	0	246,820
Providence Creek	104,421	43,154	511,095	1,714	0	0	660,384
Public Safety	0	0	63,475	491	0	0	63,966
REACH - Girls	9,774	4,175	93,033	3,735	0	0	110,716
Sussex Academy	49,492	21,844	129,336	4,928	103,210	0	308,810
Thomas Edison	66,666	34,764	422,782	11,471	0	0	535,682
CHARTER SCHOOL TOTAL	1,759,533	755,809	4,950,470	171,472	545,226	51,795	8,234,304

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 41
ACTUAL EXPENSES BY CHARTER SCHOOL
SUPPORT SERVICES: INSTRUCTIONAL STAFF
2014-2015

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
1st State Military	0	0	0	0	0	0	0
Academia Antonia Alonso	0	0	0	0	0	0	0
Academy of Dover	0	0	0	0	0	0	0
Aspira	25,689	12,142	0	0	0	0	37,832
Campus Comm	52,806	25,857	0	0	0	0	78,664
Chrt Sch Wilm	173,325	71,981	0	0	0	0	245,306
Del Coll Prep	0	0	0	0	0	0	0
Delaware Met	0	0	0	0	0	0	0
Delaware Military Academy	0	0	0	0	0	0	0
Early College High School	0	0	0	0	0	0	0
East Side	227,774	98,393	0	31	0	0	326,197
Fam Foundations Acad	684,947	300,474	0	0	0	0	985,421
Gateway	180,668	80,537	0	0	0	0	261,205
Kuumba	44,935	20,572	0	0	0	0	65,507
Montessori Academy	0	0	0	0	0	0	0
MOT	149,401	60,946	32,133	9,539	0	0	252,019
Moyer Academy	450,340	206,959	0	0	0	0	657,299
Newark Charter	142,864	64,013	0	0	0	0	206,877
Odyssey	0	0	0	0	0	0	0
Positive Outcomes	0	0	0	0	0	0	0
Prestige	0	0	0	0	0	0	0
Providence Creek	219,568	90,741	0	0	0	0	310,308
Public Safety	0	0	0	0	0	0	0
REACH - Girls	157,847	67,418	0	0	0	0	225,265
Sussex Academy	0	0	0	0	0	0	0
Thomas Edison	133,547	69,527	0	0	0	0	203,074
CHARTER SCHOOL TOTAL	2,643,709	1,169,561	32,133	9,569	0	0	3,854,973

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 42
ACTUAL EXPENSES BY CHARTER SCHOOL
SUPPORT SERVICES: GENERAL ADMINISTRATION
2014-2015

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
1st State Military	0	0	0	0	0	0	0
Academia Antonia Alonso	0	0	16,166	0	0	0	16,166
Academy of Dover	183,218	94,331	39,157	1,193	0	0	317,899
Aspira	368,508	174,181	16,844	0	0	0	559,533
Campus Comm	350,786	171,768	144,375	0	0	0	666,929
Chrt Sch Wilm	553,909	230,040	39,159	0	0	0	823,108
Del Coll Prep	0	0	548,249	56,154	0	0	604,403
Delaware Met	0	0	75	0	0	0	75
Delaware Military Academy	0	0	103,991	9,080	0	0	113,071
Early College High School	0	0	0	0	0	0	0
East Side	836,100	361,174	177,840	3,079	0	0	1,378,193
Fam Foundations Acad	312,755	137,200	735,532	3,550	0	0	1,189,037
Gateway	0	0	143,421	0	0	0	143,421
Kuumba	98,507	0	0	0	0	0	98,507
Montessori Academy	0	0	874	0	0	0	874
MOT	0	0	680	12,229	0	0	12,909
Moyer Academy	0	0	200,987	0	0	0	200,987
Newark Charter	228,528	86,823	6,579	0	0	0	321,930
Odyssey	662,514	286,551	229,438	4,238	0	0	1,182,741
Positive Outcomes	191,389	90,421	18,982	67	0	0	300,859
Prestige	17,441	7,858	40,334	0	0	0	65,633
Providence Creek	15,401	6,364	65,960	341,014	0	0	428,740
Public Safety	263,315	122,146	0	26,832	0	0	412,293
REACH - Girls	0	0	188,472	0	0	0	188,472
Sussex Academy	97,625	0	11,112	0	0	0	108,736
Thomas Edison	614,315	295,491	0	0	0	0	909,805
CHARTER SCHOOL TOTAL	4,794,310	2,064,350	2,728,227	457,437	0	0	10,044,323

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 43
ACTUAL EXPENSES BY CHARTER SCHOOL
SUPPORT SERVICES: SCHOOL ADMINISTRATION
2014-2015

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
1st State Military	34,615	11,971	0	0	0	0	46,587
Academia Antonia Alonso	164,075	65,771	0	0	0	0	229,845
Academy of Dover	0	0	0	0	0	0	0
Aspira	0	0	0	0	0	0	0
Campus Comm	0	0	0	0	0	0	0
Chrt Sch Wilm	0	0	0	0	0	0	0
Del Coll Prep	0	0	0	0	0	0	0
Delaware Met	41,814	18,345	0	0	0	0	60,159
Delaware Military Academy	0	0	0	0	0	0	0
Early College High School	62,606	27,626	0	0	0	0	90,232
East Side	0	0	0	0	0	0	0
Fam Foundations Acad	0	0	0	0	0	0	0
Gateway	483,053	215,332	0	0	0	0	698,385
Kuumba	98,507	0	0	0	0	0	98,507
Montessori Academy	228,361	83,971	0	0	0	0	312,332
MOT	359,827	140,866	0	2,878	0	0	503,572
Moyer Academy	415,184	190,803	0	0	0	0	605,987
Newark Charter	620,097	277,850	0	0	0	0	897,947
Odyssey	0	0	0	0	0	0	0
Positive Outcomes	135,474	81,884	0	0	0	0	217,359
Prestige	231,520	104,317	0	0	0	0	335,837
Providence Creek	386,237	159,621	0	0	0	0	545,858
Public Safety	0	0	0	0	0	0	0
REACH - Girls	884,470	377,762	0	0	0	0	1,262,232
Sussex Academy	0	0	0	0	0	0	0
Thomas Edison	587,606	368,095	0	0	0	0	955,700
CHARTER SCHOOL TOTAL	4,733,446	2,124,214	0	2,878	0	0	6,860,539

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 44
ACTUAL EXPENSES BY CHARTER SCHOOLS
SUPPORT SERVICES: OPERATION AND MAINTENANCE
2014-2015

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
1st State Military	0	0	4,354	0	0	0	4,354
Academia Antonia Alonso	0	0	562,915	0	0	0	562,915
Academy of Dover	48,145	24,788	772,794	29,007	0	0	874,734
Aspira	42,631	20,150	986,082	79,530	0	0	1,128,393
Campus Comm	83,494	40,884	461,910	13,567	0	0	599,856
Chrt Sch Wilm	0	0	110,193	0	0	0	110,193
Del Coll Prep	0	0	130,804	14,018	0	0	144,823
Delaware Met	0	0	61,906	0	0	0	61,906
Delaware Military Academy	0	0	461,448	14,048	0	0	475,496
Early College High School	0	0	30,122	29,752	0	0	59,875
East Side	65,592	28,334	414,775	61,483	0	0	570,183
Fam Foundations Acad	163,602	71,770	1,884,759	54,176	0	0	2,174,307
Gateway	36,875	16,438	821,145	7,008	0	0	881,467
Kuumba	0	0	1,608,738	2,899	0	0	1,611,637
Montessori Academy	0	0	641,379	0	0	0	641,379
MOT	208,463	95,575	236,090	32,461	0	0	572,589
Moyer Academy	46,245	21,252	693,414	0	0	0	760,911
Newark Charter	618,978	277,351	523,259	101,871	0	0	1,521,459
Odyssey	7,385	3,195	1,570,627	22,928	0	0	1,604,134
Positive Outcomes	0	0	311,133	21,050	0	0	332,183
Prestige	0	0	457,374	21,242	0	0	478,616
Providence Creek	196,186	81,078	605,812	14,378	0	0	897,454
Public Safety	0	0	982,326	8,334	0	0	990,661
REACH - Girls	0	0	1,531,773	14,597	0	0	1,546,370
Sussex Academy	211,462	87,338	821,368	81,073	3,042	0	1,204,283
Thomas Edison	0	0	1,063,970	58,830	0	0	1,122,800
CHARTER SCHOOL TOTAL	1,729,059	768,153	17,750,472	682,253	3,042	0	20,932,980

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 45
ACTUAL EXPENSES BY CHARTER SCHOOL
SUPPORT SERVICES: STUDENT TRANSPORTATION
2014-2015

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
1st State Military	0	0	0	0	0	0	0
Academia Antonia Alonso	0	0	192,498	0	0	0	192,498
Academy of Dover	0	0	0	0	0	0	0
Aspira	0	0	0	0	0	0	0
Campus Comm	0	0	184,882	0	0	0	184,882
Chrt Sch Wilm	0	0	0	0	0	0	0
Del Coll Prep	0	0	0	0	0	0	0
Delaware Met	0	0	0	0	0	0	0
Delaware Military Academy	0	0	0	0	0	0	0
Early College High School	0	0	116,720	0	0	0	116,720
East Side	0	0	0	0	0	0	0
Fam Foundations Acad	0	0	0	0	0	0	0
Gateway	0	0	0	0	0	0	0
Kuumba	0	0	0	0	0	0	0
Montessori Academy	0	0	227,221	0	0	0	227,221
MOT	0	0	590,433	0	0	0	590,433
Moyer Academy	0	0	0	0	0	0	0
Newark Charter	0	0	1,468,616	0	0	0	1,468,616
Odyssey	0	0	474,093	0	0	0	474,093
Positive Outcomes	0	0	2,264	0	0	0	2,264
Prestige	0	0	0	0	0	0	0
Providence Creek	0	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0	0
REACH - Girls	0	0	0	0	0	0	0
Sussex Academy	0	0	362,453	0	0	0	362,453
Thomas Edison	0	0	548,799	0	0	0	548,799
CHARTER SCHOOL TOTAL	0	0	4,167,978	0	0	0	4,167,978

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 46
ACTUAL EXPENSES BY CHARTER SCHOOL
SUPPORT SERVICES: OTHER
2014-2015

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
CHARTER SCHOOL							
1st State Military	0	0	0	0	0	0	0
Academia Antonia Alonso	25,259	10,125	80,034	0	0	0	115,419
Academy of Dover	0	0	562,711	0	0	0	562,711
Aspira	0	0	21,862	0	0	0	21,862
Campus Comm	50,625	24,789	32,065	1,842	0	0	109,321
Chrt Sch Wilm	584,454	242,725	152,074	0	0	0	979,253
Del Coll Prep	0	0	194,476	0	0	14,775	209,251
Delaware Met	0	0	11,489	0	0	0	11,489
Delaware Military Academy	2,792,136	1,190,705	1,805	0	0	0	3,984,646
Early College High School	6,381	2,816	128,686	0	0	0	137,883
East Side	0	0	108,107	0	0	0	108,107
Fam Foundations Acad	103,275	45,306	451,876	0	0	0	600,457
Gateway	0	0	62,014	0	0	0	62,014
Kuumba	0	0	129,046	0	0	0	129,046
Montessori Academy	0	0	35,051	0	0	0	35,051
MOT	82,088	46,354	44,434	0	0	0	172,876
Moyer Academy	0	0	41,004	0	0	0	41,004
Newark Charter	207,075	92,784	22,980	0	0	0	322,840
Odyssey	73,081	31,609	164,517	1,231	0	0	270,438
Positive Outcomes	0	0	0	0	0	0	0
Prestige	0	0	306,066	0	0	0	306,066
Providence Creek	90,389	37,355	273,401	0	0	0	401,146
Public Safety	0	0	72,909	0	0	0	72,909
REACH - Girls	0	0	40,389	0	0	0	40,389
Sussex Academy	99,756	58,378	34,037	0	0	0	192,172
Thomas Edison	0	0	6,326	0	0	0	6,326
CHARTER SCHOOL TOTAL	4,114,521	1,782,946	2,977,361	3,073	0	14,775	8,892,676

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 47
ACTUAL EXPENSES BY CHARTER SCHOOL
FOOD SERVICES
2014-2015

District	Capital Outlay	All Other Costs	Total
CHARTER SCHOOL			
1st State Military	0	0	0
Academia Antonia Alonso	0	0	0
Academy of Dover	0	230,937	230,937
Aspira	0	351,597	351,597
Campus Comm	0	154,413	154,413
Chrt Sch Wilm	0	0	0
Del Coll Prep	0	129,700	129,700
Delaware Met	0	0	0
Delaware Military Academy	0	57,535	57,535
Early College High School	0	26,831	26,831
East Side	0	340,290	340,290
Fam Foundations Acad	0	441,291	441,291
Gateway	0	49,500	49,500
Kuumba	0	5,371	5,371
Montessori Academy	0	39,585	39,585
MOT	0	329,791	329,791
Moyer Academy	0	53,699	53,699
Newark Charter	0	361,899	361,899
Odyssey	0	0	0
Positive Outcomes	0	28,335	28,335
Prestige	0	14,119	14,119
Providence Creek	0	244,137	244,137
Public Safety	0	48,687	48,687
REACH - Girls	0	218,737	218,737
Sussex Academy	0	57,330	57,330
Thomas Edison	0	588,749	588,749
CHARTER SCHOOL TOTAL	0	3,772,533	3,772,533

Row totals may vary due to rounding.
Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 50
 FACILITIES ACQUISITION / CONSTRUCTION SERVICES
 AND DEBT SERVICE BY CHARTER SCHOOL
 2014-2015

District	Facilities Acquisition / Construction Services				Debt Service		
	Other Costs	Buildings & Sites	Equipment	Total Facilities/ Construction	Principal Of Debt	Interest On Debt	Total Debt Service
CHARTER SCHOOL							
1st State Military	0	0	0	0	0	0	0
Academia Antonia Alonso	0	0	0	0	0	0	0
Academy of Dover	0	0	0	0	0	0	0
Aspira	0	0	0	0	0	0	0
Campus Comm	0	0	0	0	0	0	0
Chrt Sch Wilm	0	0	0	0	0	0	0
Del Coll Prep	0	0	0	0	0	0	0
Delaware Met	0	0	0	0	0	0	0
Delaware Military Academy	0	0	0	0	0	776,738	776,738
Early College High School	0	0	0	0	0	0	0
East Side	0	0	0	0	0	0	0
Fam Foundations Acad	0	0	0	0	0	0	0
Gateway	0	0	0	0	0	0	0
Kuumba	0	0	0	0	0	0	0
Montessori Academy	0	0	0	0	0	0	0
MOT	0	12,508,605	0	12,508,605	133,631	255,497	389,128
Moyer Academy	0	0	0	0	0	0	0
Newark Charter	0	117,449	0	117,449	1,526,200	315,000	1,841,200
Odyssey	0	0	0	0	0	0	0
Positive Outcomes	0	0	0	0	0	0	0
Prestige	0	0	0	0	0	0	0
Providence Creek	0	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0	0
REACH - Girls	0	0	0	0	0	0	0
Sussex Academy	0	0	0	0	0	0	0
Thomas Edison	0	0	0	0	0	0	0
CHARTER SCHOOL TOTAL	0	12,626,053	0	12,626,053	1,659,831	1,347,236	3,007,067

Row totals may vary due to rounding.
 Source: LEAs' Annual Financial Statement to DOE Finance

TABLE 48
SUMMARY OF EXPENDITURES PER PUPIL BY CHARTER SCHOOL
2014-2015

District	Actual Expenses						
	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA
CHARTER SCHOOL							
1st State Military	0	0	0	54,273	0	0	0
Academia Antonia Alonso	221	224	205	2,354,760	10,655	10,512	11,487
Academy of Dover	290	288	278	3,923,119	13,528	13,622	14,112
Aspira	541	537	520	6,220,152	11,498	11,583	11,962
Campus Comm	410	392	374	4,347,784	10,604	11,091	11,625
Chrt Sch Wilm	972	972	939	9,818,005	10,101	10,101	10,456
Del Coll Prep	203	191	173	2,548,987	12,557	13,345	14,734
Delaware Met	0	0	0	201,344	0	0	0
Delaware Military Academy	569	570	542	5,128,045	9,012	8,997	9,461
Early College High School	129	119	111	1,944,511	15,074	16,340	17,518
East Side	418	474	453	6,470,811	15,480	13,652	14,284
Fam Foundations Acad	811	801	769	9,787,960	12,069	12,220	12,728
Gateway	212	209	199	4,231,872	19,962	20,248	21,266
Kuumba	464	462	449	5,349,205	11,528	11,578	11,914
Montessori Academy	280	281	272	2,872,087	10,257	10,221	10,559
MOT	869	844	813	20,543,497	23,640	24,341	25,269
Moyer Academy	208	193	176	4,164,995	20,024	21,580	23,665
Newark Charter	1,948	1,666	1,618	22,551,279	11,577	13,536	13,938
Odyssey	933	922	891	10,918,077	11,702	11,842	12,254
Positive Outcomes	126	126	118	2,874,634	22,815	22,815	24,361
Prestige	246	245	233	3,237,691	13,161	13,215	13,896
Providence Creek	688	685	655	6,864,926	9,978	10,022	10,481
Public Safety	363	361	327	4,655,735	12,826	12,897	14,238
REACH - Girls	377	367	347	5,405,376	14,338	14,729	15,577
Sussex Academy	498	486	466	5,173,068	10,388	10,644	11,101
Thomas Edison	745	744	707	9,076,657	12,183	12,200	12,838
CHARTER SCHOOL TOTAL	12,521	12,159	11,635	160,718,850	12,836	13,218	13,813

Note: part-time students excluded from totals. Current Expenses Adjusted For Within State Tuition (\$72,224,727).
ADA=Average Daily Attendance, ADM=Average Daily Membership. Row totals may vary due to rounding.
Source: Technology Resources & Data Development

