

FY20 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-8 th	Instruction	1.0	1.0	n/a	n/a
K-8 th	Instruction	1.0	1.0	n/a	n/a
K-8 th	Instruction	1.0	1.0	n/a	n/a
6 th -8 th	Instruction	1.0	1.0	n/a	n/a
6 th -8 th	Instruction	1.0	1.0	n/a	n/a
K-8 th	Instruction	1.0	1.0	n/a	n/a
2 nd -8 th	Instruction	1.0	1.0	n/a	n/a
K-8 th	Nurse	1.0	1.0	n/a	n/a
K-8 th	Nutrition	1.0	1.0	n/a	n/a
K-8 th	Nutrition	1.0	1.0	n/a	n/a
K-8 th	Nutrition	1.0	1.0	n/a	n/a
K-8 th	Nutrition	1.0	1.0	n/a	n/a
K-8 th	Nutrition	0.5	0.5	n/a	n/a
K-8 th	Nutrition	1.0	1.0	n/a	n/a
K-8 th	Nutrition	0.5	0.5	n/a	n/a
K-8 th	Technology	1.0	1.0	n/a	n/a
TOTAL =		94.5	94.5	0.0	0.0
			94.5		
Target = 94.67					

FY21 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-6 th	Administration	1.0	1.0		
7 th -12 th	Administration	1.0		1.0	
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-8 th	Administration	1.0			1.0
K-8 th	Administration	1.0			1.0
7 th -12 th	Administration	1.0		1.0	
K-6 th	Clerical	1.0	1.0		
K-6 th	Clerical	1.0	1.0		
7 th -12 th	Clerical	1.0		1.0	
K-12 th	Clerical	0.5			0.5
K-12 th	Clerical	0.5			0.5
K-12 th	Clerical	1.0			1.0
K-12 th	Clerical	1.0			1.0
K-8 th	Clerical	1.0	1.0		
K-6 th	Culture & Climate	1.0	1.0		
7 th -12 th	Culture & Climate	1.0		1.0	
K-12 th	Culture & Climate	1.0			1.0
K-6 th	Culture & Climate	1.0	1.0		
7 th -12 th	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
1-Para	Para	0.5	0.5		
2-Para	Para	0.5	0.5		
3-Para	Para	0.5	0.5		
K-6 th	Facilities	1.0	1.0		
7 th -9 th	Facilities	1.0		1.0	
K-9 th	Facilities	1.0			1.0
K-9 th	Facilities	1.0			1.0
K-9 th	Facilities	1.0			1.0
K-9 th	Facilities	1.0			1.0
K-9 th	Facilities	1.0			1.0
K-9 th	Facilities	1.0			1.0
K-9 th	Facilities	1.0			1.0
7 th -9 th	Facilities	0.5		0.5	
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
Enrichment K	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
Enrichment 2nd	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
Enrichment 3rd	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
Enrichment 5th	Instruction	1.0	1.0		
6 th -9 th	Instruction	1.0			1.0
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
9 th	Instruction	1.0		1.0	
9 th	Instruction	1.0		1.0	
9 th	Instruction	1.0		1.0	
9 th	Instruction	1.0		1.0	
7 th -9 th	Instruction	1.0		1.0	

FY21 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-6 th	Instruction	1.0	1.0		
K-6 th	Instruction	1.0	1.0		
7 th -9 th	Instruction	1.0		1.0	
K-6 th	Instruction	1.0	1.0		
7 th -9 th	Instruction	1.0		1.0	
K-9 th	Instruction	1.0			1.0
K-9 th	Instruction	1.0			1.0
K-9 th	Instruction	1.0			1.0
K-9 th	Instruction	1.0			1.0
K-9 th	Instruction	1.0			1.0
K-6 th	Instruction	1.0	1.0		
K-9 th	Instruction	1.0			1.0
K-6 th	Instruction	1.0	1.0		
K-9 th	Instruction	1.0			1.0
7 th -9 th	Instruction	1.0		1.0	
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
K-8 th	Instruction	1.0			1.0
2 nd -8 th	Instruction	1.0			1.0
K-6 th	Nurse	1.0	1.0		
7 th -9 th	Nurse	1.0		1.0	
K-9 th	Nutrition	1.0			1.0
K-9 th	Nutrition	1.0			1.0
K-9 th	Nutrition	1.0			1.0
K-9 th	Nutrition	1.0			1.0
K-9 th	Nutrition	0.5			0.5
K-9 th	Nutrition	1.0			1.0
K-9 th	Nutrition	0.5			0.5
K-9 th	Nutrition	0.5			0.5
K-9 th	Technology	1.0			1.0
TOTAL =		107.5	49.5	18.5	39.5
			107.5		
Target = 107.85					

FY22 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-6 th	Administration	1.0	1.0		
7 th -12 th	Administration	1.0		1.0	
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-8 th	Administration	1.0	1.0		
K-8 th	Administration	1.0			1.0
7 th -12 th	Administration	1.0		1.0	
K-6 th	Clerical	1.0	1.0		
K-6 th	Clerical	1.0	1.0		
7 th -12 th	Clerical	1.0		1.0	
7 th -12 th	Clerical	1.0		1.0	
K-12 th	Clerical	0.5			0.5
K-12 th	Clerical	0.5			0.5
K-12 th	Clerical	1.0			1.0
K-12 th	Clerical	1.0			1.0
K-6 th	Clerical	1.0	1.0		
K-6 th	Culture & Climate	1.0	1.0		
K-6 th	Culture & Climate	1.0	1.0		
7 th -12 th	Culture & Climate	1.0		1.0	
K-12 th	Culture & Climate	1.0			1.0
K-6 th	Culture & Climate	1.0	1.0		
7 th -12 th	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
1-Para	Para	0.5	0.5		
2-Para	Para	0.5	0.5		
3-Para	Para	0.5	0.5		
K-6 th	Facilities	1.0	1.0		
7 th -10 th	Facilities	1.0		1.0	
K-10 th	Facilities	1.0			1.0
K-10 th	Facilities	1.0			1.0
K-10 th	Facilities	1.0			1.0
K-10 th	Facilities	1.0			1.0
K-10 th	Facilities	1.0			1.0
K-10 th	Facilities	1.0			1.0
K-10 th	Facilities	1.0			1.0
K-10 th	Facilities	1.0			1.0
7 th -10 th	Facilities	0.5		0.5	
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
Enrichment K	Instruction	1.0	1.0		
K	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
Enrichment 2nd	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
Enrichment 3rd	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
Enrichment 5th	Instruction	1.0	1.0		
6 th -10 th	Instruction	1.0			1.0
6 th -10 th	Instruction	1.0			1.0
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	

FY22 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
7 th -10 th	Instruction	1.0		1.0	
7 th -10 th	Instruction	1.0		1.0	
10 th	Instruction	1.0		1.0	
K-6 th	Instruction	1.0	1.0		
K-6 th	Instruction	1.0	1.0		
7 th -10 th	Instruction	1.0		1.0	
K-6 th	Instruction	1.0	1.0		
7 th -10 th	Instruction	1.0		1.0	
K-10 th	Instruction	1.0			1.0
K-10 th	Instruction	1.0			1.0
K-10 th	Instruction	1.0			1.0
K-10 th	Instruction	1.0			1.0
K-10 th	Instruction	1.0			1.0
K-10 th	Instruction	1.0			1.0
K-6 th	Instruction	1.0	1.0		
K-10 th	Instruction	1.0			1.0
7 th -12 th	Instruction	0.5		0.5	
7 th -12 th	Instruction	0.5		0.5	
K-6 th	Instruction	1.0	1.0		
K-6 th	Instruction	1.0			1.0
7 th -12 th	Instruction	1.0		1.0	
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
7 th -12 th	Instruction	1.0			1.0
2 nd -8 th	Instruction	1.0			1.0
K-6 th	Nurse	1.0	1.0		
7 th -12 th	Nurse	1.0		1.0	
K-10 th	Nutrition	1.0			1.0
K-10 th	Nutrition	1.0			1.0
K-10 th	Nutrition	1.0			1.0
K-10 th	Nutrition	1.0			1.0
K-10 th	Nutrition	0.5			0.5
K-10 th	Nutrition	1.0			1.0
K-10 th	Nutrition	0.5			0.5
K-10 th	Nutrition	0.5			0.5
K-12 th	Technology	1.0			1.0
K-12 th	Technology	0.5			0.5
TOTAL =		122.0	52.5	26.5	43.0
			122.0		
Target = 121.8					

FY23 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-6 th	Administration	1.0	1.0		
7 th -12 th	Administration	1.0		1.0	
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-8 th	Administration	1.0	1.0		
K-8 th	Administration	1.0			1.0
7 th -12 th	Administration	1.0		1.0	
K-6 th	Clerical	1.0	1.0		
K-6 th	Clerical	1.0	1.0		
7 th -12 th	Clerical	1.0		1.0	
7 th -12 th	Clerical	1.0		1.0	
K-12 th	Clerical	0.5			0.5
K-12 th	Clerical	0.5			0.5
K-12 th	Clerical	1.0			1.0
K-12 th	Clerical	1.0			1.0
K-6 th	Clerical	1.0	1.0		
K-6 th	Culture & Climate	1.0	1.0		
K-6 th	Culture & Climate	1.0	1.0		
7 th -12 th	Culture & Climate	1.0		1.0	
K-12 th	Culture & Climate	1.0			1.0
K-6 th	Culture & Climate	1.0	1.0		
7 th -12 th	Culture & Climate	1.0		1.0	
7 th -12 th	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
1-Para	Para	0.5	0.5		
2-Para	Para	0.5	0.5		
3-Para	Para	0.5	0.5		
K-6 th	Facilities	1.0	1.0		
7 th -11 th	Facilities	1.0		1.0	
K-11 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
7 th -11 th	Facilities	1.0		1.0	
7 th -11 th	Facilities	0.5		0.5	
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
Enrichment K	Instruction	1.0	1.0		
K	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
Enrichment 2nd	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
Enrichment 3rd	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
Enrichment 5th	Instruction	1.0	1.0		
6 th -12 th	Instruction	1.0			1.0
6 th -12 th	Instruction	1.0			1.0
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	

FY23 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
7 th -8 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
10 th -11 th	Instruction	1.0		1.0	
10 th -11 th	Instruction	1.0		1.0	
10 th -11 th	Instruction	1.0		1.0	
10 th -11 th	Instruction	1.0		1.0	
9 th -11 th	Instruction	1.0		1.0	
9 th -11 th	Instruction	1.0		1.0	
9 th -11 th	Instruction	1.0		1.0	
9 th -11 th	Instruction	1.0		1.0	
7 th -11 th	Instruction	1.0		1.0	
7 th -11 th	Instruction	1.0		1.0	
7 th -11 th	Instruction	1.0		1.0	
10 th	Instruction	1.0		1.0	
K-6 th	Instruction	1.0	1.0		
K-6 th	Instruction	1.0	1.0		
7 th -10 th	Instruction	1.0		1.0	
K-6 th	Instruction	1.0	1.0		
7 th -10 th	Instruction	1.0		1.0	
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-6 th	Instruction	1.0	1.0		
K-11 th	Instruction	1.0			1.0
K-6 th	Instruction	0.5	0.5		
K-6 th	Instruction	0.5	0.5		
7 th -12 th	Instruction	0.5		0.5	
7 th -12 th	Instruction	0.5		0.5	
K-6 th	Instruction	1.0	1.0		
K-6 th	Instruction	1.0			1.0
7 th -12 th	Instruction	1.0		1.0	
K-6 th	Instruction	1.0			1.0
7 th -12 th	Instruction	1.0		1.0	
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
7 th -12 th	Instruction	1.0			1.0
2 nd -8 th	Instruction	1.0			1.0
K-6 th	Nurse	1.0	1.0		
7 th -12 th	Nurse	1.0		1.0	
K-12 th	Nurse	1.0			1
K-11 th	Nutrition	1.0			1.0
K-11 th	Nutrition	1.0			1.0
K-11 th	Nutrition	1.0			1.0
K-11 th	Nutrition	1.0			1.0
K-11 th	Nutrition	0.5			0.5
K-11 th	Nutrition	1.0			1.0
K-11 th	Nutrition	0.5			0.5
K-11 th	Nutrition	1.0			1.0
K-12 th	Technology	1.0			1.0
K-12 th	Technology	1.0			1.0
TOTAL =		135.0	53.5	34.5	47.0
			135.0		
Target = 135.1					

FY24 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-6 th	Administration	1.0	1.0		
7 th -12 th	Administration	1.0		1.0	
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-12 th	Administration	1.0			1.0
K-8 th	Administration	1.0			1.0
K-8 th	Administration	1.0	1.0		
7 th -12 th	Administration	1.0		1.0	
K-6 th	Clerical	1.0	1.0		
K-6 th	Clerical	1.0	1.0		
7 th -12 th	Clerical	1.0		1.0	
7 th -12 th	Clerical	1.0		1.0	
K-12 th	Clerical	0.5			0.5
K-12 th	Clerical	0.5			0.5
K-12 th	Clerical	1.0			1.0
K-12 th	Clerical	1.0			1.0
K-12 th	Clerical	1.0			1.0
K-6 th	Clerical	1.0	1.0		
K-6 th	Culture & Climate	1.0	1.0		
K-6 th	Culture & Climate	1.0	1.0		
7 th -12 th	Culture & Climate	1.0		1.0	
7 th -12 th	Culture & Climate	1.0		1.0	
K-12 th	Culture & Climate	1.0			1.0
K-6 th	Culture & Climate	1.0	1.0		
7 th -12 th	Culture & Climate	1.0		1.0	
7 th -12 th	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
1-Para	Para	0.5	0.5		
2-Para	Para	0.5	0.5		
3-Para	Para	0.5	0.5		
K-6 th	Facilities	1.0	1.0		
7 th -12 th	Facilities	1.0		1.0	
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
K-12 th	Facilities	1.0			1.0
7 th -12 th	Facilities	1.0		1.0	
7 th -12 th	Facilities	1.0		1.0	
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
Enrichment K	Instruction	1.0	1.0		
K	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction	1.0	1.0		
1 st	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
Enrichment 2nd	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
Enrichment 3rd	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
Enrichment 5th	Instruction	1.0	1.0		
6 th -10 th	Instruction	1.0			1.0
6 th -10 th	Instruction	1.0			1.0
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		
6 th	Instruction	1.0	1.0		

FY24 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
7 th -8 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
9 th -10 th	Instruction	1.0		1.0	
11 th	Instruction	1.0		1.0	
11 th	Instruction	1.0		1.0	
11 th	Instruction	1.0		1.0	
11 th	Instruction	1.0		1.0	
12 th	Instruction	1.0		1.0	
12 th	Instruction	1.0		1.0	
12 th	Instruction	1.0		1.0	
12 th	Instruction	1.0		1.0	
9 th -12 th	Instruction	1.0		1.0	
9 th -12 th	Instruction	1.0		1.0	
9 th -12 th	Instruction	1.0		1.0	
9 th -12 th	Instruction	1.0		1.0	
9 th -12 th	Instruction	1.0		1.0	
7 th -12 th	Instruction	1.0		1.0	
7 th -12 th	Instruction	1.0		1.0	
10 th	Instruction	1.0		1.0	
K-6 th	Instruction	1.0	1.0		
K-6 th	Instruction	1.0	1.0		
7 th -10 th	Instruction	1.0		1.0	
7 th -10 th	Instruction	1.0		1.0	
K-6 th	Instruction	1.0	1.0		
7 th -10 th	Instruction	1.0		1.0	
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-11 th	Instruction	1.0			1.0
K-6 th	Instruction	1.0	1.0		
K-11 th	Instruction	1.0			1.0
K-6 th	Instruction	0.5	0.5		
K-6 th	Instruction	0.5	0.5		
K-6 th	Instruction	0.5	0.5		
K-6 th	Instruction	0.5	0.5		
7 th -12 th	Instruction	0.5		0.5	
7 th -12 th	Instruction	0.5		0.5	
7 th -12 th	Instruction	0.5		0.5	
7 th -12 th	Instruction	0.5		0.5	
K-6 th	Instruction	1.0	1.0		
K-6 th	Instruction	1.0			1.0
7 th -12 th	Instruction	1.0		1.0	
K-6 th	Instruction	1.0			1.0
7 th -12 th	Instruction	1.0		1.0	
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
6 th -9 th	Instruction	1.0			1.0
7 th -12 th	Instruction	1.0			1.0
2 nd -8 th	Instruction	1.0			1.0
2 nd -8 th	Instruction	1.0			1.0
K-6 th	Nurse	1.0	1.0		
K-6 th	Nurse	1.0	1.0		
7 th -12 th	Nurse	1.0		1.0	
7 th -12 th	Nurse	1.0		1.0	
K-12 th	Nutrition	1.0			1.0
K-12 th	Nutrition	1.0			1.0
K-12 th	Nutrition	1.0			1.0
K-12 th	Nutrition	0.5			0.5
K-12 th	Nutrition	1.0			1.0
K-12 th	Nutrition	0.5			0.5
K-12 th	Nutrition	1.0			1.0
K-12 th	Nutrition	0.5			0.5
K-12 th	Technology	1.0			1.0
K-12 th	Technology	1.0			1.0
TOTAL =		148.5	57.0	43.0	48.5
			148.5		
Target = 148.82					