

The Bryan Allen Stevenson School of Excellence  
 Section 0 - School Proposal Overview & Enrollment Projection

**School Enrollment Projection**

Grades	Year 1 2023-24	Year 2 2024-25	Year 3 2025-26	Year 4 2026-27	Year 5 2027-28	Year 6 2028-29
K	0	0	0	0	0	0
1	0	0	0	0	0	0
2	0	0	0	0	0	0
3	0	0	0	0	0	0
4	0	0	0	0	0	0
5	0	0	0	0	0	0
6	125	100	100	100	100	100
7	125	125	100	100	100	100
8	0	125	125	100	100	100
9	0	0	125	125	100	100
10	0	0	0	125	125	100
11	0	0	0	0	125	125
12	0	0	0	0	0	125
<b>Total Students</b>	<b>250</b>	<b>350</b>	<b>450</b>	<b>550</b>	<b>650</b>	<b>750</b>
<b>Classes per grade</b>	<b>5</b>	<b>4/5</b>	<b>4/5</b>	<b>4/5</b>	<b>4/5</b>	<b>4/5</b>
<b>Average number of students per class</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>

(Note! Provide additional columns if you will not reach full enrollment by year five.)

**Student Demographics: Provide your estimated student demographics below.**

	Low Income%	Special Education %	English Language Learners (ELL) %
<b>Projected Demographics</b>	28%	19%	22%