

Charter School Name: The Bryan Allen Stevenson School of Excellence-Year 4 2025-2026-100%

New Charter School Estimated State and Local Fund Calculations

Disclaimer: The following estimates will vary from actuals and do not account for any extenuating circumstances.
 --State funds are automatically calculated and are detailed on the "State Detail Page" tab.

Please enter the following information:

Specify grade configuration for the year of estimate: (Example K-8, 9-12)
 Specify the county in which the school will be located: Choices New Castle, Kent or Sussex
 Enter the number of students in the red cells below by school district and student type and the estimated funds will calculate below.
 Enter the number of tenth graders in the box in cell location J12

	#students per unit
Regular/Special K-3	16.2
Regular Students 4-12	20
Special Students K-3 Basic	12.2
Special Students 4-12 Basic	8.4
Special Students 4-12 Intense	6
Special Students 4-12 Complex	2.6

State Funding	Local Funding	Total Funding
\$5,420,216	\$1,791,256	\$7,211,471

UNITS 47.37

Enter Estimated # of 10th Graders Here:

125

<u>29 Appoquinimink</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0
Special Students K-3 Basic	0.00	\$2,960.33	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0
Special Students 4-12 Intense	0.00	\$6,019.35	\$0
Special Students 4-12 Complex	0.00	\$13,890.80	\$0
Totals	0.00		\$0

<u>31 Brandywine</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$5,007.60	\$0
Regular Students 4-12	0.00	\$4,056.15	\$0
Special Students K-3 Basic	0.00	\$6,649.43	\$0
Special Students 4-12 Basic	0.00	\$9,657.50	\$0
Special Students 4-12 Intense	0.00	\$13,520.51	\$0
Special Students 4-12 Complex	0.00	\$31,201.17	\$0
Totals	0.00		\$0

<u>10 Caesar Rodney</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,284.19	\$0
Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$3,057.60	\$0
Special Students 4-12 Intense	0.00	\$4,280.64	\$0
Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	0.00		\$0

<u>17 Cape Henlopen</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,186.67	\$0
Regular Students 4-12	121.00	\$2,581.21	\$312,326
Special Students K-3 Basic	0.00	\$4,231.48	\$0
Special Students 4-12 Basic	29.00	\$6,145.73	\$178,226
Special Students 4-12 Intense	0.00	\$8,604.02	\$0
Special Students 4-12 Complex	0.00	\$19,855.42	\$0
Totals	150.00		\$490,553

<u>13 Capital</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,154.17	\$0
Regular Students 4-12	0.00	\$934.88	\$0
Special Students K-3 Basic	0.00	\$1,532.59	\$0
Special Students 4-12 Basic	0.00	\$2,225.91	\$0
Special Students 4-12 Intense	0.00	\$3,116.27	\$0
Special Students 4-12 Complex	0.00	\$7,191.39	\$0
Totals	0.00		\$0

<u>33 Christina</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$4,239.09	\$0
Regular Students 4-12	0.00	\$3,433.67	\$0
Special Students K-3 Basic	0.00	\$5,628.96	\$0
Special Students 4-12 Basic	0.00	\$8,175.39	\$0
Special Students 4-12 Intense	0.00	\$11,445.55	\$0
Special Students 4-12 Complex	0.00	\$26,412.81	\$0
Totals	0.00		\$0

<u>34 Colonial</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,478.77	\$0
Regular Students 4-12	0.00	\$2,817.80	\$0
Special Students K-3 Basic	0.00	\$4,619.34	\$0
Special Students 4-12 Basic	0.00	\$6,709.05	\$0
Special Students 4-12 Intense	0.00	\$9,392.67	\$0
Special Students 4-12 Complex	0.00	\$21,675.38	\$0
Totals	0.00		\$0

<u>37 Delmar</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$838.83	\$0
Regular Students 4-12	30.00	\$679.45	\$20,384
Special Students K-3 Basic	0.00	\$1,113.86	\$0
Special Students 4-12 Basic	7.00	\$1,617.75	\$11,324
Special Students 4-12 Intense	0.00	\$2,264.85	\$0
Special Students 4-12 Complex	0.00	\$5,226.58	\$0
Totals	37.00		\$31,708

<u>36 Indian River</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,127.86	\$0
Regular Students 4-12	243.00	\$2,533.57	\$615,658
Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	57.00	\$6,032.30	\$343,841
Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	0.00	\$19,488.97	\$0
Totals	300.00		\$959,499

<u>15 Lake Forest</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,394.38	\$0
Regular Students 4-12	0.00	\$1,129.44	\$0
Special Students K-3 Basic	0.00	\$1,851.55	\$0
Special Students 4-12 Basic	0.00	\$2,689.15	\$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0
Totals	0.00		\$0

<u>16 Laurel</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$761.20	\$0
Regular Students 4-12	30.00	\$616.57	\$18,497
Special Students K-3 Basic	0.00	\$1,010.77	\$0
Special Students 4-12 Basic	7.00	\$1,468.03	\$10,276
Special Students 4-12 Intense	0.00	\$2,055.24	\$0
Special Students 4-12 Complex	0.00	\$4,742.86	\$0
Totals	37.00		\$28,773

<u>18 Milford</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,118.36	\$0
Regular Students 4-12	46.00	\$905.87	\$41,670
Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic	11.00	\$2,156.84	\$23,725
Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	57.00		\$65,395

<u>32 Red Clay</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$4,485.07	\$0
Regular Students 4-12	0.00	\$3,632.91	\$0
Special Students K-3 Basic	0.00	\$5,955.59	\$0
Special Students 4-12 Basic	0.00	\$8,649.78	\$0
Special Students 4-12 Intense	0.00	\$12,109.69	\$0
Special Students 4-12 Complex	0.00	\$27,945.45	\$0
Totals	0.00		\$0

<u>23 Seaford</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,214.59	\$0
Regular Students 4-12	91.00	\$983.82	\$89,528
Special Students K-3 Basic	0.00	\$1,612.82	\$0
Special Students 4-12 Basic	21.00	\$2,342.43	\$49,191
Special Students 4-12 Intense	0.00	\$3,279.40	\$0
Special Students 4-12 Complex	0.00	\$7,567.84	\$0
Totals	112.00		\$138,719

<u>24 Smyrna</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic	0.00	\$1,518.10	\$0
Special Students 4-12 Basic	0.00	\$2,204.86	\$0
Special Students 4-12 Intense	0.00	\$3,086.80	\$0
Special Students 4-12 Complex	0.00	\$7,123.39	\$0
Totals	0.00		\$0

<u>35 Woodbridge</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,310.14	\$0
Regular Students 4-12	46.00	\$1,061.21	\$48,816
Special Students K-3 Basic	0.00	\$1,739.70	\$0
Special Students 4-12 Basic	11.00	\$2,526.70	\$27,794
Special Students 4-12 Intense	0.00	\$3,537.38	\$0
Special Students 4-12 Complex	0.00	\$8,163.19	\$0
Totals	57.00		\$76,609

The Bryan Allen Stevenson School of Excellence-Year 4 2025-2026-100%

Charter School Revenue Calculation - Estimated State Funding

Student Total:	750
Regular:	607
Special:	143

Location

Districts:				
Appoquinimink	0	Christina	0	Laurel 37
Brandywine	0	Colonial	0	Milford 57
Caesar Rodney	0	Delmar	37	Red Clay 0
Cape Henlopen	150	Indian River	300	Seaford 112
Capital	0	Lake Forest	0	Smyrna 0
				Woodbridge 57

Transportation Eligible Students:	638			
Regular Students K-3	0	Unit size - Regular students K-3	=	16.20
Regular Students 4-12	607	Unit size - Regular students 4-12	=	20.00
Special Students K-3 Basic	0	Unit size - Basic students K-3	=	12.20
Special Students 4-12 Basic	143	Unit size - Basic students 4-12	=	8.40
Special Students 4-12 Intense	0	Unit size - Intense Students 4-12	=	6.00
Special Students 4-12 Complex	0	Unit size - Complex Students 4-12	=	2.60

# of Div I Units Generated =	47.37	\$35,922	\$1,701,740
Administrative Assistant =	1.00	\$48,297	\$48,297
Percentage 11 Month Supervisor =	0.32	\$58,783	\$18,811
Percentage Transportation Supervisor =	0.09	\$58,783	\$5,290
Principal =	1.00	\$73,528	\$73,528
Assistant Principal =	1.00	\$65,200	\$65,200
Percentage Visiting Teacher =	0.19	\$46,247	\$8,787
Percentage Driver Education Teacher =	1.00	\$45,467	\$45,467
Nurse =	1.05	\$46,075	\$48,563
Academic Excellence Units =	3.00	\$44,376	\$133,128
Related Services Specialist K-3, 4-12 Reg, K-3 Basic, 4-12 Basic	0.83	\$52,202	\$43,386
Related Services Specialist Intensive	0.00	\$52,202	\$0
Related Services Specialist Complex	0.00	\$52,202	\$0
Clerical Units =	4.00	\$33,517	\$134,068
Custodial Units =	1.00	\$28,172	\$28,172
Cafeteria Manager =	0.73	\$29,038	\$21,198
Cafeteria Worker =	4.65	\$14,272	\$66,365
Total Staffing =	67.24		
Total Salary Costs			\$2,442,000
OEC Rate		33.11%	\$808,546
Health Insurance Per FTE		\$12,481	\$839,192

Subtotal Personnel Revenue	\$4,089,738
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Other State Sources (based on Latest Available Values)

Division II Units (No Vocational Courses) =	47.37		
Division II - All Other Costs - Current Unit Value =	\$ 2,925		\$ 138,568
Division II - Energy - Current Unit Value =	\$ 2,387		\$ 113,081
Division III - Equalization - Unit Value =	\$ 7,805		\$ 369,762
Academic Excellence Division III =			\$ 23,416
Student Transportation Amount =			\$ 685,650

Subtotal Other Sources	\$ 1,330,477
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Grand Total State Sources	\$5,420,216
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