

Charter School Name: The Bryan Allen Stevenson School of Excellence-Year 4 2025-2026-100%

New Charter School Estimated State and Local Fund Calculations

Disclaimer: The following estimates will vary from actuals and do not account for any extenuating circumstances.
 --State funds are automatically calculated and are detailed on the "State Detail Page" tab.

Please enter the following information:

Specify grade configuration for the year of estimate: (Example K-8, 9-12)
 Specify the county in which the school will be located: Choices New Castle, Kent or Sussex
 Enter the number of students in the red cells below by school district and student type and the estimated funds will calculate below.
 Enter the number of tenth graders in the box in cell location J12

	#students per unit
Regular/Special K-3	16.2
Regular Students 4-12	20
Special Students K-3 Basic	12.2
Special Students 4-12 Basic	8.4
Special Students 4-12 Intense	6
Special Students 4-12 Complex	2.6

State Funding	Local Funding	Total Funding
\$4,059,532	\$1,315,372	\$5,374,903

UNITS 34.75

Enter Estimated # of 10th Graders Here:

125

<u>29 Appoquinimink</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0
Special Students K-3 Basic	0.00	\$2,960.33	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0
Special Students 4-12 Intense	0.00	\$6,019.35	\$0
Special Students 4-12 Complex	0.00	\$13,890.80	\$0
Totals	0.00		\$0

<u>31 Brandywine</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$5,007.60	\$0
Regular Students 4-12	0.00	\$4,056.15	\$0
Special Students K-3 Basic	0.00	\$6,649.43	\$0
Special Students 4-12 Basic	0.00	\$9,657.50	\$0
Special Students 4-12 Intense	0.00	\$13,520.51	\$0
Special Students 4-12 Complex	0.00	\$31,201.17	\$0
Totals	0.00		\$0

<u>10 Caesar Rodney</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,284.19	\$0
Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$3,057.60	\$0
Special Students 4-12 Intense	0.00	\$4,280.64	\$0
Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	0.00		\$0

<u>17 Cape Henlopen</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,186.67	\$0
Regular Students 4-12	89.00	\$2,581.21	\$229,728
Special Students K-3 Basic	0.00	\$4,231.48	\$0
Special Students 4-12 Basic	21.00	\$6,145.73	\$129,060
Special Students 4-12 Intense	0.00	\$8,604.02	\$0
Special Students 4-12 Complex	0.00	\$19,855.42	\$0
Totals	110.00		\$358,788

<u>13 Capital</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,154.17	\$0
Regular Students 4-12	0.00	\$934.88	\$0
Special Students K-3 Basic	0.00	\$1,532.59	\$0
Special Students 4-12 Basic	0.00	\$2,225.91	\$0
Special Students 4-12 Intense	0.00	\$3,116.27	\$0
Special Students 4-12 Complex	0.00	\$7,191.39	\$0
Totals	0.00		\$0

<u>33 Christina</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$4,239.09	\$0
Regular Students 4-12	0.00	\$3,433.67	\$0
Special Students K-3 Basic	0.00	\$5,628.96	\$0
Special Students 4-12 Basic	0.00	\$8,175.39	\$0
Special Students 4-12 Intense	0.00	\$11,445.55	\$0
Special Students 4-12 Complex	0.00	\$26,412.81	\$0
Totals	0.00		\$0

<u>34 Colonial</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,478.77	\$0
Regular Students 4-12	0.00	\$2,817.80	\$0
Special Students K-3 Basic	0.00	\$4,619.34	\$0
Special Students 4-12 Basic	0.00	\$6,709.05	\$0
Special Students 4-12 Intense	0.00	\$9,392.67	\$0
Special Students 4-12 Complex	0.00	\$21,675.38	\$0
Totals	0.00		\$0

<u>37 Delmar</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$838.83	\$0
Regular Students 4-12	22.00	\$679.45	\$14,948
Special Students K-3 Basic	0.00	\$1,113.86	\$0
Special Students 4-12 Basic	5.00	\$1,617.75	\$8,089
Special Students 4-12 Intense	0.00	\$2,264.85	\$0
Special Students 4-12 Complex	0.00	\$5,226.58	\$0
Totals	27.00		\$23,037

<u>36 Indian River</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,127.86	\$0
Regular Students 4-12	179.00	\$2,533.57	\$453,509
Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	42.00	\$6,032.30	\$253,357
Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	0.00	\$19,488.97	\$0
Totals	221.00		\$706,866

<u>15 Lake Forest</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,394.38	\$0
Regular Students 4-12	0.00	\$1,129.44	\$0
Special Students K-3 Basic	0.00	\$1,851.55	\$0
Special Students 4-12 Basic	0.00	\$2,689.15	\$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0
Totals	0.00		\$0

<u>16 Laurel</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$761.20	\$0
Regular Students 4-12	22.00	\$616.57	\$13,565
Special Students K-3 Basic	0.00	\$1,010.77	\$0
Special Students 4-12 Basic	5.00	\$1,468.03	\$7,340
Special Students 4-12 Intense	0.00	\$2,055.24	\$0
Special Students 4-12 Complex	0.00	\$4,742.86	\$0
Totals	27.00		\$20,905

<u>18 Milford</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,118.36	\$0
Regular Students 4-12	33.00	\$905.87	\$29,894
Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic	8.00	\$2,156.84	\$17,255
Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	41.00		\$47,148

<u>32 Red Clay</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$4,485.07	\$0
Regular Students 4-12	0.00	\$3,632.91	\$0
Special Students K-3 Basic	0.00	\$5,955.59	\$0
Special Students 4-12 Basic	0.00	\$8,649.78	\$0
Special Students 4-12 Intense	0.00	\$12,109.69	\$0
Special Students 4-12 Complex	0.00	\$27,945.45	\$0
Totals	0.00		\$0

<u>23 Seaford</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,214.59	\$0
Regular Students 4-12	67.00	\$983.82	\$65,916
Special Students K-3 Basic	0.00	\$1,612.82	\$0
Special Students 4-12 Basic	16.00	\$2,342.43	\$37,479
Special Students 4-12 Intense	0.00	\$3,279.40	\$0
Special Students 4-12 Complex	0.00	\$7,567.84	\$0
Totals	83.00		\$103,395

<u>24 Smyrna</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic	0.00	\$1,518.10	\$0
Special Students 4-12 Basic	0.00	\$2,204.86	\$0
Special Students 4-12 Intense	0.00	\$3,086.80	\$0
Special Students 4-12 Complex	0.00	\$7,123.39	\$0
Totals	0.00		\$0

<u>35 Woodbridge</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,310.14	\$0
Regular Students 4-12	33.00	\$1,061.21	\$35,020
Special Students K-3 Basic	0.00	\$1,739.70	\$0
Special Students 4-12 Basic	8.00	\$2,526.70	\$20,214
Special Students 4-12 Intense	0.00	\$3,537.38	\$0
Special Students 4-12 Complex	0.00	\$8,163.19	\$0
Totals	41.00		\$55,234

The Bryan Allen Stevenson School of Excellence-Year 4 2025-2026-100%

Charter School Revenue Calculation - Estimated State Funding

Student Total:	550
Regular:	445
Special:	105

Location

Districts:					
Appoquinimink	0	Christina	0	Laurel	27
Brandywine	0	Colonial	0	Milford	41
Caesar Rodney	0	Delmar	27	Red Clay	0
Cape Henlopen	110	Indian River	221	Seaford	83
Capital	0	Lake Forest	0	Smyrna	0
				Woodbridge	41

Transportation Eligible Students:	468			
Regular Students K-3	0	Unit size - Regular students K-3	=	16.20
Regular Students 4-12	445	Unit size - Regular students 4-12	=	20.00
Special Students K-3 Basic	0	Unit size - Basic students K-3	=	12.20
Special Students 4-12 Basic	105	Unit size - Basic students 4-12	=	8.40
Special Students 4-12 Intense	0	Unit size - Intense Students 4-12	=	6.00
Special Students 4-12 Complex	0	Unit size - Complex Students 4-12	=	2.60

# of Div I Units Generated =	34.75		\$35,922	\$1,248,274
Administrative Assistant =	1.00		\$48,297	\$48,297
Percentage 11 Month Supervisor =	0.23		\$58,783	\$13,520
Percentage Transportation Supervisor =	0.07		\$58,783	\$4,115
Principal =	1.00		\$73,528	\$73,528
Assistant Principal =	1.00		\$65,200	\$65,200
Percentage Visiting Teacher =	0.14		\$46,247	\$6,475
Percentage Driver Education Teacher =	1.00		\$45,467	\$45,467
Nurse =	0.26		\$46,075	\$12,008
Academic Excellence Units =	2.20		\$44,376	\$97,627
Related Services Specialist K-3, 4-12 Reg, K-3 Basic, 4-12 Basic	0.61		\$52,202	\$31,825
Related Services Specialist Intensive	0.00		\$52,202	\$0
Related Services Specialist Complex	0.00		\$52,202	\$0
Clerical Units =	3.00		\$33,517	\$100,551
Custodial Units =	1.00		\$28,172	\$28,172
Cafeteria Manager =	0.73		\$29,038	\$21,198
Cafeteria Worker =	3.41		\$14,272	\$48,668
Total Staffing =	50.40			
Total Salary Costs				\$1,844,924
OEC Rate			33.11%	\$610,854
Health Insurance Per FTE			\$12,481	\$629,033

Subtotal Personnel Revenue	\$3,084,811
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Other State Sources (based on Latest Available Values)

Division II Units (No Vocational Courses) =	34.75		
Division II - All Other Costs - Current Unit Value =	\$ 2,925		\$ 101,644
Division II - Energy - Current Unit Value =	\$ 2,387		\$ 82,948
Division III - Equalization - Unit Value =	\$ 7,776		\$ 270,211
Academic Excellence Division III =			\$ 17,107
Student Transportation Amount =			\$ 502,810

Subtotal Other Sources	\$ 974,721
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Grand Total State Sources	\$4,059,532
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