

Charter School Name: The Bryan Allen Stevenson School of Excellence-Year 3 2025-2026-100%

New Charter School Estimated State and Local Fund Calculations

Disclaimer: The following estimates will vary from actuals and do not account for any extenuating circumstances.
 --State funds are automatically calculated and are detailed on the "State Detail Page" tab.

Please enter the following information:

Specify grade configuration for the year of estimate: (Example K-8, 9-12)
 Specify the county in which the school will be located: Choices New Castle, Kent or Sussex
 Enter the number of students in the red cells below by school district and student type and the estimated funds will calculate below.
 Enter the number of tenth graders in the box in cell location J12

	#students per unit
Regular/Special K-3	16.2
Regular Students 4-12	20
Special Students K-3 Basic	12.2
Special Students 4-12 Basic	8.4
Special Students 4-12 Intense	6
Special Students 4-12 Complex	2.6

State Funding	Local Funding	Total Funding
\$3,267,320	\$1,081,529	\$4,348,849

UNITS 28.44

Enter Estimated # of 10th Graders Here:

0

<u>29 Appoquinimink</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$2,229.39	\$0
Regular Students 4-12	0.00	\$1,805.80	\$0
Special Students K-3 Basic	0.00	\$2,960.33	\$0
Special Students 4-12 Basic	0.00	\$4,299.53	\$0
Special Students 4-12 Intense	0.00	\$6,019.35	\$0
Special Students 4-12 Complex	0.00	\$13,890.80	\$0
Totals	0.00		\$0

<u>31 Brandywine</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$5,007.60	\$0
Regular Students 4-12	0.00	\$4,056.15	\$0
Special Students K-3 Basic	0.00	\$6,649.43	\$0
Special Students 4-12 Basic	0.00	\$9,657.50	\$0
Special Students 4-12 Intense	0.00	\$13,520.51	\$0
Special Students 4-12 Complex	0.00	\$31,201.17	\$0
Totals	0.00		\$0

<u>10 Caesar Rodney</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,585.42	\$0
Regular Students 4-12	0.00	\$1,284.19	\$0
Special Students K-3 Basic	0.00	\$2,105.23	\$0
Special Students 4-12 Basic	0.00	\$3,057.60	\$0
Special Students 4-12 Intense	0.00	\$4,280.64	\$0
Special Students 4-12 Complex	0.00	\$9,878.41	\$0
Totals	0.00		\$0

<u>17 Cape Henlopen</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,186.67	\$0
Regular Students 4-12	73.00	\$2,581.21	\$188,428
Special Students K-3 Basic	0.00	\$4,231.48	\$0
Special Students 4-12 Basic	18.00	\$6,145.73	\$110,623
Special Students 4-12 Intense	0.00	\$8,604.02	\$0
Special Students 4-12 Complex	0.00	\$19,855.42	\$0
Totals	91.00		\$299,051

<u>13 Capital</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,154.17	\$0
Regular Students 4-12	0.00	\$934.88	\$0
Special Students K-3 Basic	0.00	\$1,532.59	\$0
Special Students 4-12 Basic	0.00	\$2,225.91	\$0
Special Students 4-12 Intense	0.00	\$3,116.27	\$0
Special Students 4-12 Complex	0.00	\$7,191.39	\$0
Totals	0.00		\$0

<u>33 Christina</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$4,239.09	\$0
Regular Students 4-12	0.00	\$3,433.67	\$0
Special Students K-3 Basic	0.00	\$5,628.96	\$0
Special Students 4-12 Basic	0.00	\$8,175.39	\$0
Special Students 4-12 Intense	0.00	\$11,445.55	\$0
Special Students 4-12 Complex	0.00	\$26,412.81	\$0
Totals	0.00		\$0

<u>34 Colonial</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,478.77	\$0
Regular Students 4-12	0.00	\$2,817.80	\$0
Special Students K-3 Basic	0.00	\$4,619.34	\$0
Special Students 4-12 Basic	0.00	\$6,709.05	\$0
Special Students 4-12 Intense	0.00	\$9,392.67	\$0
Special Students 4-12 Complex	0.00	\$21,675.38	\$0
Totals	0.00		\$0

<u>37 Delmar</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$838.83	\$0
Regular Students 4-12	18.00	\$679.45	\$12,230
Special Students K-3 Basic	0.00	\$1,113.86	\$0
Special Students 4-12 Basic	4.00	\$1,617.75	\$6,471
Special Students 4-12 Intense	0.00	\$2,264.85	\$0
Special Students 4-12 Complex	0.00	\$5,226.58	\$0
Totals	22.00		\$18,701

<u>36 Indian River</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$3,127.86	\$0
Regular Students 4-12	146.00	\$2,533.57	\$369,901
Special Students K-3 Basic	0.00	\$4,153.39	\$0
Special Students 4-12 Basic	35.00	\$6,032.30	\$211,131
Special Students 4-12 Intense	0.00	\$8,445.22	\$0
Special Students 4-12 Complex	0.00	\$19,488.97	\$0
Totals	181.00		\$581,032

<u>15 Lake Forest</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,394.38	\$0
Regular Students 4-12	0.00	\$1,129.44	\$0
Special Students K-3 Basic	0.00	\$1,851.55	\$0
Special Students 4-12 Basic	0.00	\$2,689.15	\$0
Special Students 4-12 Intense	0.00	\$3,764.81	\$0
Special Students 4-12 Complex	0.00	\$8,688.03	\$0
Totals	0.00		\$0

<u>16 Laurel</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$761.20	\$0
Regular Students 4-12	18.00	\$616.57	\$11,098
Special Students K-3 Basic	0.00	\$1,010.77	\$0
Special Students 4-12 Basic	4.00	\$1,468.03	\$5,872
Special Students 4-12 Intense	0.00	\$2,055.24	\$0
Special Students 4-12 Complex	0.00	\$4,742.86	\$0
Totals	22.00		\$16,970

<u>18 Milford</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,118.36	\$0
Regular Students 4-12	27.00	\$905.87	\$24,458
Special Students K-3 Basic	0.00	\$1,485.04	\$0
Special Students 4-12 Basic	6.00	\$2,156.84	\$12,941
Special Students 4-12 Intense	0.00	\$3,019.58	\$0
Special Students 4-12 Complex	0.00	\$6,968.26	\$0
Totals	33.00		\$37,400

<u>32 Red Clay</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$4,485.07	\$0
Regular Students 4-12	0.00	\$3,632.91	\$0
Special Students K-3 Basic	0.00	\$5,955.59	\$0
Special Students 4-12 Basic	0.00	\$8,649.78	\$0
Special Students 4-12 Intense	0.00	\$12,109.69	\$0
Special Students 4-12 Complex	0.00	\$27,945.45	\$0
Totals	0.00		\$0

<u>23 Seaford</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,214.59	\$0
Regular Students 4-12	55.00	\$983.82	\$54,110
Special Students K-3 Basic	0.00	\$1,612.82	\$0
Special Students 4-12 Basic	13.00	\$2,342.43	\$30,452
Special Students 4-12 Intense	0.00	\$3,279.40	\$0
Special Students 4-12 Complex	0.00	\$7,567.84	\$0
Totals	68.00		\$84,562

<u>24 Smyrna</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,143.26	\$0
Regular Students 4-12	0.00	\$926.04	\$0
Special Students K-3 Basic	0.00	\$1,518.10	\$0
Special Students 4-12 Basic	0.00	\$2,204.86	\$0
Special Students 4-12 Intense	0.00	\$3,086.80	\$0
Special Students 4-12 Complex	0.00	\$7,123.39	\$0
Totals	0.00		\$0

<u>35 Woodbridge</u>	#	Local Pupil Rate	Amount
Regular Students K-3	0.00	\$1,310.14	\$0
Regular Students 4-12	27.00	\$1,061.21	\$28,653
Special Students K-3 Basic	0.00	\$1,739.70	\$0
Special Students 4-12 Basic	6.00	\$2,526.70	\$15,160
Special Students 4-12 Intense	0.00	\$3,537.38	\$0
Special Students 4-12 Complex	0.00	\$8,163.19	\$0
Totals	33.00		\$43,813

The Bryan Allen Stevenson School of Excellence-Year 3 2025-2026-100%

Charter School Revenue Calculation - Estimated State Funding

Student Total:	450
Regular:	364
Special:	86

Location

Districts:					
Appoquinimink	0	Christina	0	Laurel	22
Brandywine	0	Colonial	0	Milford	33
Caesar Rodney	0	Delmar	22	Red Clay	0
Cape Henlopen	91	Indian River	181	Seaford	68
Capital	0	Lake Forest	0	Smyrna	0
				Woodbridge	33

Transportation Eligible Students:	383			
Regular Students K-3	0	Unit size - Regular students K-3	=	16.20
Regular Students 4-12	364	Unit size - Regular students 4-12	=	20.00
Special Students K-3 Basic	0	Unit size - Basic students K-3	=	12.20
Special Students 4-12 Basic	86	Unit size - Basic students 4-12	=	8.40
Special Students 4-12 Intense	0	Unit size - Intense Students 4-12	=	6.00
Special Students 4-12 Complex	0	Unit size - Complex Students 4-12	=	2.60

# of Div I Units Generated =	28.44		\$35,922	\$1,021,540
Administrative Assistant =	1.00		\$48,297	\$48,297
Percentage 11 Month Supervisor =	0.19		\$58,783	\$11,169
Percentage Transportation Supervisor =	0.05		\$58,783	\$2,939
Principal =	1.00		\$73,528	\$73,528
Assistant Principal =	0.65		\$65,200	\$42,380
Percentage Visiting Teacher =	0.11		\$46,247	\$5,087
Percentage Driver Education Teacher =	0.00		\$45,467	\$0
Nurse =	0.21		\$46,075	\$9,827
Academic Excellence Units =	1.80		\$44,376	\$79,877
Related Services Specialist K-3, 4-12 Reg, K-3 Basic, 4-12 Basic	0.50		\$52,202	\$26,044
Related Services Specialist Intensive	0.00		\$52,202	\$0
Related Services Specialist Complex	0.00		\$52,202	\$0
Clerical Units =	2.00		\$33,517	\$67,034
Custodial Units =	1.00		\$28,172	\$28,172
Cafeteria Manager =	0.73		\$29,038	\$21,198
Cafeteria Worker =	2.79		\$14,272	\$39,819
Total Staffing =	40.47			
Total Salary Costs				\$1,476,911
OEC Rate			33.11%	\$489,005
Health Insurance Per FTE			\$12,481	\$505,100

Subtotal Personnel Revenue	\$2,471,016
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Other State Sources (based on Latest Available Values)

Division II Units (No Vocational Courses) =	28.44		
Division II - All Other Costs - Current Unit Value =	\$ 2,925		\$ 83,181
Division II - Energy - Current Unit Value =	\$ 2,387		\$ 67,882
Division III - Equalization - Unit Value =	\$ 7,734		\$ 219,930
Academic Excellence Division III =			\$ 13,921
Student Transportation Amount =			\$ 411,390

Subtotal Other Sources	\$ 796,304
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Grand Total State Sources	\$3,267,320
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