

**Grade Configurations for Revenue Assumptions**

Grade	Year 1	Year 2	Year 3	Year 4	Year 5
Kindergarten	65	65	65	65	65
Grade 1	65	65	65	65	65
Grade 2	65	65	65	65	65
Grade 3	65	65	65	65	65
Grade 4	0	65	65	65	65
Grade 5	0	0	65	65	65
Grade 6	0	0	0	65	65
Total	260	325	390	455	455

Distribution of Students	Year 1	Year 2	Year 3	Year 4	Year 5	Distribution
Cape Henlopen	26	33	39	46	46	10%
Delmar	26	32	39	45	45	10%
Indian River	52	65	78	91	91	20%
Laurel	52	65	78	91	91	20%
Milford	26	32	39	45	45	10%
Seaford	52	65	78	91	91	20%
Woodbridge	26	33	39	46	46	10%
Total	260	325	390	455	455	100%

Spec Ed Ratios	Year 1	Year 2	Year 3	Year 4	Year 5
Kindergarten	9.75	9.75	9.75	9.75	9.75
Grade 1	9.75	9.75	9.75	9.75	9.75
Grade 2	9.75	9.75	9.75	9.75	9.75
Grade 3	9.75	9.75	9.75	9.75	9.75
Grade 4	0	9.75	9.75	9.75	9.75
Grade 5	0	0	9.75	9.75	9.75
Grade 6	0	0	0	9.75	9.75
Total	39	48.75	58.5	68.25	68.25

**Grade Configurations for Revenue Assumptions**

**Full Enrollment**

Grade	Year 1	Year 2	Year 3	Year 4	Year 5
Kindergarten	65	65	65	65	65
Grade 1	65	65	65	65	65
Grade 2	65	65	65	65	65
Grade 3	65	65	65	65	65
Grade 4	0	65	65	65	65
Grade 5	0	0	65	65	65
Grade 6	0	0	0	65	65
Total	260	325	390	455	455

Distribution of Students	Year 1	Year 2	Year 3	Year 4	Year 5	Distribution
Cape Henlopen	26	33	39	46	46	10%
Delmar	26	32	39	45	45	10%
Indian River	52	65	78	91	91	20%
Laurel	52	65	78	91	91	20%
Milford	26	32	39	45	45	10%
Seaford	52	65	78	91	91	20%
Woodbridge	26	33	39	46	46	10%
Total	260	325	390	455	455	100%

**80 % enrollment**

Grade	Year 1	Year 2	Year 3	Year 4	Year 5
Kindergarten	52	52	52	52	52
Grade 1	52	52	52	52	52
Grade 2	52	52	52	52	52
Grade 3	52	52	52	52	52
Grade 4	0	52	52	52	52
Grade 5	0	0	52	52	52
Grade 6	0	0	0	52	52
Total	208	260	312	364	364

Distribution of Students	Year 1	Year 2	Year 3	Year 4	Year 5	Distribution
Cape Henlopen	21	26	31	37	37	8%
Delmar	21	26	31	36	36	8%
Indian River	42	52	62	73	73	16%
Laurel	42	52	62	73	73	16%
Milford	21	26	31	36	36	8%
Seaford	42	52	62	73	73	16%
Woodbridge	21	26	31	37	37	8%
Total	208	260	312	364	364	80%

Spec Ed Ratios	Year 1	Year 2	Year 3	Year 4	Year 5
Kindergarten	7.8	7.8	7.8	7.8	7.8
Grade 1	7.8	7.8	7.8	7.8	7.8
Grade 2	7.8	7.8	7.8	7.8	7.8
Grade 3	7.8	7.8	7.8	7.8	7.8
Grade 4	0	7.8	7.8	7.8	7.8
Grade 5	0	0	7.8	7.8	7.8
Grade 6	0	0	0	7.8	7.8
Total	31.2	39	46.8	54.6	54.6