

Title I Comparisons:                      Sussex County Low Income:                      41%

School	Percentage Low Income	Total Enrollment	Title I Allocation	# of Students living in poverty	Title I Allocation per Student
Academy of Dover	68%	247	\$ 185,723	168	\$ 1,105.76
Alonso	57%	415	\$ 324,473	237	\$ 1,371.69
Aspira Academy	27%	698	\$ 185,475	189	\$ 980.53
Campus Comm	42%	413	\$ 180,197	174	\$ 1,036.37
East Side	83%	446	\$ 362,966	372	\$ 975.81
Family Foundation	57%	759	\$ 417,540	430	\$ 970.23
First State Montessori	13%	428	\$ 61,121	54	\$ 1,133.38
Gateway Lab	39%	221	\$ 83,936	85	\$ 986.50
Kuumba	65%	744	\$ 477,096	486	\$ 982.02
Odyssey Charter	18%	1140	\$ 257,662	204	\$ 1,262.68
Positive Outcomes	34%	125	\$ 37,796	42	\$ 899.90
Providence Creek	22%	700	\$ 102,885	153	\$ 671.14
Sussex Academy	11%	692	\$ 60,982	79	\$ 773.02
Thomas Edison	79%	739	\$ 533,020	587	\$ 908.40
Average Per Student Allocation					\$ 1,004.10

School	Percentage Low Income	Title II Allocation	# of Students Living In Poverty	Title II Allocation per Student
Academy of Dover	68%	\$ 35,941	168	\$ 213.99
Alonso	57%	\$ 28,379	237	\$ 119.97
Aspira Academy	27%	\$ 54,177	189	\$ 286.41
Campus Comm	42%	\$ 31,563	174	\$ 181.53
East Side	83%	\$ 60,100	372	\$ 161.57
Family Foundation	57%	\$ 72,139	430	\$ 167.63
First State Montessori	13%	\$ 15,347	54	\$ 284.58
Gateway Lab	39%	\$ 15,117	85	\$ 177.67
Kuumba	65%	\$ 80,111	486	\$ 164.89
Odyssey Charter	18%	\$ 61,693	204	\$ 302.33
Positive Outcomes	34%	\$ 7,739	42	\$ 184.26
Providence Creek	22%	\$ 28,934	153	\$ 188.74
Sussex Academy	11%	\$ 19,552	79	\$ 247.85
Thomas Edison	79%	\$ 86,457	587	\$ 147.34
Average Per Student Allocation				\$ 202.05

School    Sussex County Spec Ed:    15%

	Percentage Spec Ed	IDEA Allocation	# of Spec Ed Students	IDEA Allocation per Student
Academy of Dover				
Alonso	6%	\$ 58,782	15	\$ 3,901.37
Aspira Academy	6%	\$ 83,450	25	\$ 3,296.46
Campus Comm	8%	\$ 102,168	57	\$ 1,807.07
East Side	9%	\$ 86,086	38	\$ 2,290.56
Family Foundation	13%	\$ 83,623	57	\$ 1,464.81
First State Montessori	8%	\$ 130,167	61	\$ 2,143.73
Gateway Lab	8%	\$ 66,493	36	\$ 1,849.49
Kuumba	55%	\$ 63,687	122	\$ 522.06
Odyssey Charter	11%	\$ 130,167	84	\$ 1,548.28
Positive Outcomes	6%	\$ 214,971	63	\$ 3,428.56
Providence Creek	66%	\$ 27,414	83	\$ 330.29
Sussex Academy	5%	\$ 107,675	33	\$ 3,272.80
Thomas Edison	4%	\$ 92,905	28	\$ 3,356.39
	7%	\$ 151,913	49	\$ 3,114.63
Average Per Student Allocation				\$ 2,309.04

<b>Sussex Montessori Estimate</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>
Number of Students (100%)	260	325	390	455
Title I	\$ 107,037	\$ 133,797	\$ 160,556	\$ 187,315
Title II	\$ 21,539	\$ 26,924	\$ 32,309	\$ 37,693
IDEA	\$ 90,052	\$ 112,566	\$ 135,079	\$ 157,592
Title IV	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Total - Consolidated Grant	228,629	283,286	337,943	392,600

<b>Sussex Montessori Estimate</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>
Number of Students (100%)	208	260	312	364
Title I	\$ 85,630	\$ 107,037	\$ 128,445	\$ 149,852
Title II	\$ 17,231	\$ 21,539	\$ 25,847	\$ 30,155
IDEA	\$ 72,042	\$ 90,052	\$ 108,063	\$ 126,073
Title IV	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Total - Consolidated Grant	184,903	228,629	272,354	316,080







