

VI. Five-Year Planning

6.1 Projected Enrollment

- a. Provide a five-year enrollment chart by grade level, in the prescribed format below. Ensure that the chart allows for the natural progression of students from year-to-year.

Note: *This will become the school's authorized enrollment for the new charter term.*

| Projected Enrollment | | | | | | |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
| K | 95 | 95 | 95 | 95 | 95 | 95 |
| Grade 1 | 90 | 90 | 90 | 90 | 90 | 90 |
| Grade 2 | 90 | 90 | 90 | 90 | 90 | 90 |
| Grade 3 | 85 | 85 | 85 | 85 | 85 | 85 |
| Grade 4 | 80 | 80 | 80 | 80 | 80 | 80 |
| Grade 5 | 90 | 90 | 90 | 90 | 90 | 90 |
| Grade 6 | 95 | 95 | 95 | 95 | 95 | 95 |
| Grade 7 | 85 | 85 | 85 | 85 | 85 | 85 |
| Grade 8 | 80 | 80 | 80 | 80 | 80 | 80 |
| Grade 9 | | | | | | |
| Grade 10 | | | | | | |
| Grade 11 | | | | | | |
| Grade 12 | | | | | | |
| Total | 790 | 790 | 790 | 790 | 790 | 790 |

Note: An increase or decrease in enrollment exceeding 5%, but less than 15%, is considered a minor modification of the school's charter. 14 Del. Admin. C. § 275.9.9.1.4. An increase or decrease in enrollment exceeding 15% is considered a major modification of the school's charter, which requires a review by the Charter School Accountability Committee and the assent of the State Board of Education. See 14 Del. C. § 511(b)(2); 14 Del. Admin. C. § 275.9.8.1.3. As such, **if the projected enrollment is increasing or decreasing by 5% or more over the term of the charter, the school is required to submit a [Charter Modification Application](#) including budget sheets, and budget narrative reflecting the new enrollment figures.**