

Charter School Name: DE Academy of Public Safety & Security

## New Charter School Estimated State and Local Fund Calculations

Disclaimer: The following estimates will vary from actuals and do not account for any extenuating circumstances.  
 --State earnings are detailed on the New Charter State Template Tab below.

Please enter the following information:

Specify grade configuration for the year of estimate  (Example K-8, 9-12)  
 Specify the county the school will be located  Choices New Castle, Kent or Sussex

Enter the number of students in the red cells below by school district and student type and the estimated funds will calculate below.  
 Enter the number of tenth graders in the box in cell location J12

	#students per unit
Regular/ Special K-3	16.2
Regular Students 4-12	20
Special Students 4-12 Basic	8.4
Special Students 4-12 Intense	6
Special Students 4-12 Complex	2.6

State Funding	Local Funding	Total Funding
\$1,483,755	\$877,102	\$2,360,857

**UNITS 14.69**

Enter Estimated # of 10th Graders Here

**0**

<u>29 Appoquinimink</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$1,802.03	\$0
Regular Students 4-12	2.00	\$1,459.65	\$2,919
Special Students 4-12 Basic	0.00	\$3,475.35	\$0
Special Students 4-12 Intense	0.00	\$4,865.49	\$0
Special Students 4-12 Complex	0.00	\$11,228.06	\$0
<b>Totals</b>	<b>2.00</b>		<b>\$2,919</b>

<u>31 Brandywine</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$4,783.34	\$0
Regular Students 4-12	11.00	\$3,874.51	\$42,620
Special Students 4-12 Basic	4.00	\$9,225.02	\$36,900
Special Students 4-12 Intense	1.00	\$12,915.03	\$12,915
Special Students 4-12 Complex	0.00	\$29,803.92	\$0
<b>Totals</b>	<b>16.00</b>		<b>\$92,435</b>

<u>10 Caesar Rodney</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$1,152.45	\$0
Regular Students 4-12	0.00	\$933.48	\$0
Special Students 4-12 Basic	0.00	\$2,222.58	\$0
Special Students 4-12 Intense	0.00	\$3,111.62	\$0
Special Students 4-12 Complex	0.00	\$7,180.65	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>17 Cape Henlopen</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$3,177.68	\$0
Regular Students 4-12	0.00	\$2,573.92	\$0
Special Students 4-12 Basic	0.00	\$6,128.38	\$0
Special Students 4-12 Intense	0.00	\$8,579.73	\$0
Special Students 4-12 Complex	0.00	\$19,799.38	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>13 Capital</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$1,326.92	\$0
Regular Students 4-12	0.00	\$1,074.81	\$0
Special Students 4-12 Basic	0.00	\$2,559.07	\$0
Special Students 4-12 Intense	0.00	\$3,582.69	\$0
Special Students 4-12 Complex	0.00	\$8,267.75	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>33 Christina</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$4,099.59	\$0
Regular Students 4-12	60.00	\$3,320.67	\$199,240
Special Students 4-12 Basic	15.00	\$7,906.35	\$118,595
Special Students 4-12 Intense	5.00	\$11,068.88	\$55,344
Special Students 4-12 Complex	0.00	\$25,543.58	\$0
<b>Totals</b>	<b>80.00</b>		<b>\$373,180</b>

<u>34 Colonial</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$2,834.23	\$0
Regular Students 4-12	44.00	\$2,295.72	\$101,012
Special Students 4-12 Basic	20.00	\$5,466.01	\$109,320
Special Students 4-12 Intense	6.00	\$7,652.41	\$45,914
Special Students 4-12 Complex	0.00	\$17,659.40	\$0
<b>Totals</b>	<b>70.00</b>		<b>\$256,246</b>

<u>37 Delmar</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$875.65	\$0
Regular Students 4-12	0.00	\$709.28	\$0
Special Students 4-12 Basic	0.00	\$1,688.75	\$0
Special Students 4-12 Intense	0.00	\$2,364.25	\$0
Special Students 4-12 Complex	0.00	\$5,455.96	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>36 Indian River</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$2,828.81	\$0
Regular Students 4-12	0.00	\$2,291.34	\$0
Special Students 4-12 Basic	0.00	\$5,455.56	\$0
Special Students 4-12 Intense	0.00	\$7,637.79	\$0
Special Students 4-12 Complex	0.00	\$17,625.67	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>15 Lake Forest</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$1,263.63	\$0
Regular Students 4-12	0.00	\$1,023.54	\$0
Special Students 4-12 Basic	0.00	\$2,437.01	\$0
Special Students 4-12 Intense	0.00	\$3,411.81	\$0
Special Students 4-12 Complex	0.00	\$7,873.42	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>16 Laurel</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$599.48	\$0
Regular Students 4-12	0.00	\$485.58	\$0
Special Students 4-12 Basic	0.00	\$1,156.13	\$0
Special Students 4-12 Intense	0.00	\$1,618.59	\$0
Special Students 4-12 Complex	0.00	\$3,735.20	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>18 Milford</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$1,100.55	\$0
Regular Students 4-12	0.00	\$891.45	\$0
Special Students 4-12 Basic	0.00	\$2,122.49	\$0
Special Students 4-12 Intense	0.00	\$2,971.49	\$0
Special Students 4-12 Complex	0.00	\$6,857.28	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>32 Red Clay</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$4,273.90	\$0
Regular Students 4-12	24.00	\$3,461.86	\$83,085
Special Students 4-12 Basic	7.00	\$8,242.53	\$57,698
Special Students 4-12 Intense	1.00	\$11,539.54	\$11,540
Special Students 4-12 Complex	0.00	\$26,629.70	\$0
<b>Totals</b>	<b>32.00</b>		<b>\$152,322</b>

<u>23 Seaford</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$1,093.66	\$0
Regular Students 4-12	0.00	\$885.87	\$0
Special Students 4-12 Basic	0.00	\$2,109.20	\$0
Special Students 4-12 Intense	0.00	\$2,952.89	\$0
Special Students 4-12 Complex	0.00	\$6,814.35	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>24 Smyrna</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$1,163.20	\$0
Regular Students 4-12	0.00	\$942.19	\$0
Special Students 4-12 Basic	0.00	\$2,243.31	\$0
Special Students 4-12 Intense	0.00	\$3,140.63	\$0
Special Students 4-12 Complex	0.00	\$7,247.61	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

<u>35 Woodbridge</u>	#	Local Pupil Rate	Amount
Regular/ Special K-3	0.00	\$1,001.97	\$0
Regular Students 4-12	0.00	\$811.60	\$0
Special Students 4-12 Basic	0.00	\$1,932.38	\$0
Special Students 4-12 Intense	0.00	\$2,705.33	\$0
Special Students 4-12 Complex	0.00	\$6,243.06	\$0
<b>Totals</b>	<b>0.00</b>		<b>\$0</b>

DE Academy of Public Safety & Security

**Charter School Revenue Calculation - Estimated State Funding**

Student Total:	200
Regular:	141
Special:	59

**Location**

Districts:				
Appoquinimink	2	Christina	80	Laurel 0
Brandywine	16	Colonial	70	Milford 0
Caesar Rodney	0	Delmar	0	Red Clay 32
Cape Henlopen	0	Indian River	0	Seaford 0
Capital	0	Lake Forest	0	Smyrna 0
				Woodbridge 0

Transportation Eligible Students:	150		
Regular/ Special K-3	0.00	Unit size K-3 students =	16.2
Regular Students 4-12	141.00	Unit size Regular students 4-12 =	20
Special Students 4-12 Basic	46.00	Unit size Basic students 4-12 =	8.4
Special Students 4-12 Intense	13.00	Unit size Intense Students 4-12=	6
Special Students 4-12 Complex	0.00	Unit size Complex Students 4-12=	2.6

# of Div I Units Generated =	14.69	\$33,031	\$485,316
Administrative Assistant =	1.00	\$44,458	\$44,458
Percentage 11 Month Supervisor =	0.10	\$62,852	\$6,285
Percentage Transportation Supervisor =	0.02	\$62,852	\$1,257
Principal =	0.00	\$66,298	\$0
Assistant Principal =	0.00	\$58,854	\$0
Percentage Visiting Teacher =	0.06	\$44,642	\$2,679
Percentage Driver Education Teacher =	0.00	\$40,540	\$0
Nurse =	0.11	\$42,170	\$4,647
Academic Excellence Units =	0.80	\$39,993	\$31,994
Related Services Specialist K-3, 4-12 Reg, Basic 4-12	0.22	\$44,961	\$9,881
Related Services Specialist Intensive	0.39	\$44,961	\$17,712
Related Services Specialist Complex	0.00	\$44,961	\$0
Clerical Units =	1.00	\$30,611	\$30,611
Custodial Units =	1.00	\$26,040	\$26,040
Cafeteria Manager =	0.73	\$25,615	\$18,699
Cafeteria Worker =	1.24	\$11,718	\$14,530
Total Staffing =	21.37		
Total Staffing For Health Insurance =	20.13		

Total Salary Costs			\$694,108
OEC Rate		30.98%	\$215,035
Health Insurance Per FTE		\$12,629	\$254,187

<b>Subtotal Personnel Revenue</b>	<b>\$1,163,331</b>
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Other State Sources (based on Latest Available Values)

Division II Units (No Vocational Courses) =	14.69		
Division II - All Other Costs - Current Unit Value =	\$ 2,925		\$ 42,977
Division II - Energy - Current Unit Value =	\$ 2,387		\$ 35,072
Division III - Equalization - Unit Value =	\$ 6,556		\$ 96,332
Academic Excellence Division III =			\$ 5,245
Student Transportation Amount =			\$ 140,799

<b>Subtotal Other Sources</b>	<b>\$320,424</b>
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<b>Grand Total State Sources</b>	<b>\$1,483,755</b>
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