



Disaggregation By School - One Year

(The enrollment numbers in this table are based on the July 1st Census as of September 30)

District	School	Number of Students	ELL	% ELL	Low SES	% Low SES	\$ELL	\$SES	Total	Count		Investment																
										ELL	SES	ELL	SES															
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Base Value</td> <td>\$</td> <td>4,644.00</td> <td>Amount per student</td> <td>1,111.00</td> </tr> <tr> <td>ELL Weight</td> <td>\$</td> <td>0.25</td> <td></td> <td></td> </tr> <tr> <td>SES Weight</td> <td>\$</td> <td>0.12</td> <td></td> <td></td> </tr> </table>														Base Value	\$	4,644.00	Amount per student	1,111.00	ELL Weight	\$	0.25			SES Weight	\$	0.12		
Base Value	\$	4,644.00	Amount per student	1,111.00																								
ELL Weight	\$	0.25																										
SES Weight	\$	0.12																										
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>ELL</td> <td>SES</td> <td>Both</td> <td>ELL</td> <td>SES</td> <td>Both</td> </tr> <tr> <td>0.171</td> <td>0.55</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>														ELL	SES	Both	ELL	SES	Both	0.171	0.55							
ELL	SES	Both	ELL	SES	Both																							
0.171	0.55																											
<b>Cape Henlopen</b>		<b>7731</b>	<b>158</b>	<b>2.06%</b>	<b>2810</b>	<b>31.2%</b>	<b>175,536.00</b>	<b>1,135,104.80</b>	<b>1,465,743.82</b>																			
	Brown Elem	441	16	3.6%	259	58.7%	17,776.00	138,119.52	155,895.52	X																		
	Cesar Rodney High	2003	32	1.6%	498	24.9%	35,532.00	265,378.44	300,910.44																			
	Charlton School	228	3	1.3%	58	25.4%	3,333.00	50,390.24	53,723.24																			
	Dar-B Middle	203	2	1.0%	15	7.4%	2,422.00	7,999.20	10,421.20																			
	Filer Middle	803	12	1.5%	316	39.6%	13,320.00	169,216.48	182,536.48																			
	Frear Elem	707	23	3.3%	293	41.5%	25,553.00	124,254.24	149,807.24																			
	Kent Elementary LLC	50	1	2.0%	28	56.0%	1,111.00	4,931.84	6,042.84	X			14,931.84															
	McClaine Elem	511	0	0.0%	205	40.1%	5,555.00	109,322.40	114,877.40																			
	Postlethwait Middle	818	5	0.6%	218	26.7%	5,555.00	116,255.04	121,810.04																			
	Simpson Elem	557	5	0.9%	214	38.4%	5,555.00	114,121.92	119,676.92																			
	Star Hill Elem	476	12	2.5%	132	27.7%	13,332.00	70,392.96	83,724.96																			
	Stokes Elem	497	36	7.2%	215	43.3%	39,996.00	110,655.20	150,651.20																			
	Watch Elem	437	11	2.5%	219	43.3%	12,221.00	10,131.32	22,352.32																			
		<b>5170</b>	<b>228</b>	<b>4.4%</b>	<b>1608</b>	<b>31.3%</b>	<b>248,884.00</b>	<b>905,659.44</b>	<b>1,154,543.44</b>				<b>176,648.80</b>															
	<b>Beacon Middle</b>																											
	Brittingham Elem	573	14	2.4%	164	28.6%	15,554.00	87,457.92	103,011.92																			
	Cape Henlopen High	584	90	15.4%	335	57.4%	99,990.00	178,648.80	278,638.80	X			178,648.80															
	Warner Middle	1382	25	1.8%	400	28.9%	27,775.00	213,512.00	241,287.00																			
	Milton Elementary	581	12	2.1%	203	34.9%	13,334.00	108,255.84	121,589.84																			
	Renboth Elem	603	29	5.1%	173	30.2%	32,219.00	92,257.44	124,476.44																			
	Shields Elem	723	32	4.3%	209	34.7%	35,552.00	111,655.52	147,207.52																			
	Sussex Consortium	153	0	0.0%	43	28.3%	24,442.00	91,180.88	115,622.88																			
		<b>6485</b>	<b>270</b>	<b>4.2%</b>	<b>3318</b>	<b>51.5%</b>	<b>299,970.00</b>	<b>1,780,085.64</b>	<b>2,080,055.64</b>				<b>928,973.76</b>															
	<b>B T WASHINGTON ELEM SCH</b>																											
	Central Middle	339	16	4.7%	187	55.3%	17,776.00	99,723.36	117,499.36	X			99,723.36															
	Dover High	975	24	2.5%	480	50.3%	26,664.00	261,307.20	287,971.20																			
	East Dover Elem	1800	31	1.7%	765	42.5%	34,441.00	407,899.20	442,340.20																			
	Fairview Elem	355	48	13.5%	232	65.4%	51,328.00	123,720.96	175,048.96	X			123,720.96															
	Hartly Elem	280	28	10.0%	165	58.9%	31,108.00	87,991.20	119,099.20	X			87,991.20															
	Kent County Alternative	351	16	4.6%	121	34.5%	17,776.00	64,526.88	82,302.88																			
	Kent County Community	102	1	1.0%	66	64.7%	1,111.00	35,196.48	36,307.48	X			35,196.48															
	North Dover Elem	74	3	4.1%	27	36.5%	3,333.00	14,998.56	17,731.56																			
	South Dover Elem	376	17	4.5%	193	51.3%	18,887.00	102,923.04	121,810.04																			
	Towne Point Elem	571	38	6.7%	351	61.5%	42,218.00	187,187.28	229,399.28	X			187,187.28															
	William Henry Middle	304	16	5.3%	207	68.1%	17,776.00	110,388.96	128,164.96	X			110,388.96															
		<b>980</b>	<b>32</b>	<b>3.3%</b>	<b>534</b>	<b>55.6%</b>	<b>35,552.00</b>	<b>284,771.52</b>	<b>320,323.52</b>				<b>284,771.52</b>															

Disaggregation By School - One Year

- The percentages in this table are based on the total count of students as of September 23

Base Value	\$ 4,444.00	Amount per student	1,111.00
ELL Weight	0.25		
SES Weight	0.12		
ELL Weight			\$33.28
SES Weight			

District	School	Number of Students	ELL	% ELL	Low SES	% Low SES	\$ELL	\$SES	Total	Count		Investment	
										ELL	SES	ELL	SES
Christiana	Blancofort Elem	392	1772	8.8%	8819	43.8%	1,534,392.00	3,656,436.32	\$ 5,160,728.32	1	X	\$ 511,058.00	\$ 1,163,616.96
	Bayard Middle	481	6	1.3%	320	61.0%	6,666.00	176,649.60	177,315.60	X			
	Brader Elem	960	22	3.9%	346	80.3%	31,108.00	184,514.88	215,622.88	X			
	Brennen School	143	0	0.0%	38	26.6%	24,442.00	116,788.32	141,230.32		X		
	Brookside Elem	347	53	15.3%	208	59.9%	58,883.00	110,922.24	169,805.24		X		
	Christiana High	855	41	4.9%	309	37.0%	45,551.00	164,783.52	210,334.52				
	Christina Early Ed Center	235	0	0.0%	51	20.0%		27,197.28	27,197.28				
	Douglass School	96	2	2.1%	61	63.5%	2,222.00	32,530.08	34,752.08		X		
	Dowdes Elem	473	31	6.6%	124	26.2%	34,441.00	66,126.72	100,567.72				
	Elber-Palmer Elem	243	13	5.3%	201	82.7%	14,443.00	107,189.28	121,632.28		X		
	Gallaher Elem	535	48	9.0%	218	40.7%	53,328.00	116,255.04	169,583.04				
	Gauger-Cobbs Middle	1057	50	4.7%	421	39.8%	55,550.00	224,510.88	280,060.88				
	Glacgow High	864	48	5.6%	328	38.0%	53,328.00	174,915.84	228,243.84				
	Jones Elem	426	35	8.2%	199	45.3%	38,885.00	105,923.04	144,808.04				
	Keene Elem	655	37	5.6%	232	35.4%	41,107.00	123,720.96	164,827.96				
	Kirk Middle	772	31	4.0%	299	38.7%	34,441.00	159,450.72	193,891.72				
	Leisure Elem	564	29	5.1%	275	48.8%	32,219.00	146,652.00	178,871.00				
	MacLary Elem	460	63	13.7%	190	41.3%	69,999.00	101,323.20	171,316.20				
	Marshall Elem	730	88	12.1%	152	20.6%	9,768.00	81,059.56	90,827.56				
	McVey Elem	460	47	10.2%	226	49.1%	52,217.00	130,521.28	182,738.28				
	Newark High	1317	54	4.1%	416	31.6%	59,994.00	221,844.48	281,838.48				
	Oberite Elem Sch	716	247	34.5%	424	59.2%	274,417.00	226,110.72	500,527.72		X		
	Pulaski Elem	430	126	29.3%	327	76.0%	139,986.00	174,362.56	314,348.56		X		
	Pyle Academy	96	4	4.2%	41	42.7%	4,444.00	21,864.48	26,308.48				
	School for the Deaf SEC	110	2	1.8%	30	27.3%	2,222.00	15,998.40	18,220.40				
	Shue-Middl Middle	877	43	4.9%	333	38.0%	47,773.00	177,562.24	225,335.24				
	Smith Elem	571	57	10.0%	249	43.6%	68,327.00	133,786.72	202,113.72				
	Stubbis Elem	337	13	3.9%	295	87.5%	14,443.00	157,317.60	171,760.60		X		
	West Park Place Elem	377	49	13.0%	127	33.7%	54,489.00	67,756.56	122,245.56				
	Wilson Elem	424	105	24.8%	166	39.2%	116,655.00	88,524.48	205,179.48		X		

Threshold Variables	0.175
ELL	
SES	0.53

Disaggregation By School - One Year

\*The enrollment figures in this table are based on the Lake Forest report as of September 28

District	School	Number of Students	ELL	% ELL	Low SES	% Low SES	\$ELL	\$SES	Total	Count		Investment	
										ELL	SES	Both	ELL
<b>Colonial</b>		<b>9763</b>	<b>858</b>	<b>8.8%</b>	<b>4087</b>	<b>41.9%</b>	<b>363,038.00</b>	<b>2,129,515.56</b>	<b>3,142,253.36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Bridget Middle	1034	30	2.9%	324	31.4%	155,784.32	176,914.92	179,004.32	0	0	0	0
	Castle Hill Elem	689	119	17.3%	326	47.3%	132,200.00	178,915.84	307,115.84	X	0	0	0
	Dorwin Elem	352	78	22.2%	132	37.5%	47,496.00	64,486.00	111,982.00	X	0	0	0
	Edenwood Elem	581	95	16.4%	346	59.6%	105,545.00	182,915.04	288,460.04	X	0	0	0
	Leann School	94	19	20.2%	49	52.1%	10,133.32	10,133.32	10,133.32	0	0	0	0
	McCullough Middle	756	61	8.1%	431	57.0%	67,771.00	224,510.88	292,281.88	X	0	0	0
	New Castle ES	581	95	16.4%	346	59.6%	105,545.00	182,915.04	288,460.04	X	0	0	0
	Penn High	2046	96	4.7%	711	34.8%	309,656.00	379,639.38	689,295.38	0	0	0	0
	Pleasantville Elem	460	58	12.6%	222	48.3%	119,055.86	171,693.36	290,749.22	0	0	0	0
	Road Middle	662	47	7.1%	263	39.7%	52,417.00	149,732.64	202,149.64	0	0	0	0
	Southern Elem	878	38	4.3%	313	35.7%	189,232.64	189,232.64	378,465.28	0	0	0	0
	The Calvary Center	129	0	0.0%	15	11.6%	10,133.32	10,133.32	10,133.32	0	0	0	0
	The Willm School	8	0	0.0%	0	0.0%	8,888.00	8,888.00	8,888.00	0	0	0	0
	Wilbur Elementary	1194	74	6.2%	366	30.7%	82,514.00	195,198.88	277,712.88	0	0	0	0
	Wilmington Manor Elem	353	73	20.7%	181	51.3%	81,503.00	58,533.68	140,036.68	X	0	0	0
<b>Delmar</b>		<b>1347</b>	<b>52</b>	<b>3.9%</b>	<b>227</b>	<b>16.9%</b>	<b>57,773.00</b>	<b>171,624.66</b>	<b>229,397.66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Delmar High School	649	31	4.8%	94	14.5%	35,332.00	50,128.32	85,460.32	0	0	0	0
	Delmar Middle	698	20	2.9%	113	16.3%	22,441.00	20,496.34	42,937.34	0	0	0	0
<b>Indian River</b>		<b>10171</b>	<b>1188</b>	<b>11.7%</b>	<b>4283</b>	<b>42.1%</b>	<b>1,542,088.00</b>	<b>2,284,038.34</b>	<b>3,826,126.34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Canter Center	70	1	1.4%	42	60.0%	1,111.00	23,397.16	24,508.16	0	0	0	0
	East Willibro Elem	789	64	8.1%	334	42.3%	71,004.00	178,115.52	249,119.52	0	0	0	0
	Ennis	134	6	4.5%	53	39.6%	6,666.00	28,263.84	34,929.84	0	0	0	0
	Georgetown Elem	775	280	36.1%	416	53.7%	311,080.00	221,844.48	532,924.48	X	0	0	0
	Georgetown Kin Ctr	326	11	3.4%	182	55.8%	12,421.00	97,055.96	109,476.96	0	0	0	0
	Georgetown Middle	669	68	10.2%	292	43.6%	75,548.00	155,727.76	231,275.76	0	0	0	0
	Indian River High	884	23	2.6%	248	28.1%	25,533.00	132,253.44	157,786.44	0	0	0	0
	Indian River LLC	49	0	0.0%	7	14.3%	0	3,732.96	3,732.96	0	0	0	0
	John Clayton Elementary	590	148	25.1%	334	56.6%	164,428.00	178,115.52	342,543.52	X	0	0	0
	Long Neck Elem	780	81	10.4%	429	55.0%	89,951.00	228,777.12	318,728.12	0	0	0	0
	Lord Balt Elem	633	22	3.5%	206	32.5%	24,442.00	109,855.68	134,297.68	0	0	0	0
	Millsboro Middle	680	8	1.2%	285	41.9%	8,888.00	151,984.80	160,872.80	0	0	0	0
	North Georgetown Elem	439	439	55.2%	438	55.2%	486,618.00	233,776.64	720,394.64	X	0	0	0
	Selbyville Middle	717	27	3.8%	236	33.1%	29,997.00	136,519.68	166,516.68	0	0	0	0
	Showell Elem	374	54	14.4%	168	44.9%	59,994.00	89,591.04	149,585.04	0	0	0	0
	Southern DE Sch of Arts	457	15	3.3%	81	17.7%	16,665.00	41,195.68	57,860.68	0	0	0	0
	Sussex Central High	1450	142	9.8%	512	35.3%	157,782.00	273,039.36	430,821.36	0	0	0	0
<b>Lake Forest</b>		<b>8794</b>	<b>75</b>	<b>0.9%</b>	<b>1599</b>	<b>18.2%</b>	<b>83,125.00</b>	<b>652,744.72</b>	<b>735,869.72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Chilhood Chr	50	0	0.0%	4	8.0%	0	2,133.12	2,133.12	0	0	0	0
	Lake Forest Central Elem	605	17	2.8%	272	45.0%	18,887.00	146,052.16	164,939.16	0	0	0	0
	Lake Forest East Elem	306	18	5.9%	160	52.3%	19,998.00	65,324.80	85,322.80	0	0	0	0
	Lake Forest High	952	6	0.6%	335	35.2%	6,666.00	178,648.80	185,314.80	0	0	0	0
	Lake Forest North Elem	499	3	0.6%	213	42.7%	3,433.00	113,588.64	117,021.64	0	0	0	0
	Lake Forest South Elem	469	20	4.3%	222	47.3%	22,220.00	131,186.88	153,406.88	0	0	0	0
	W.T. Chipman Middle	913	11	1.2%	369	40.4%	12,221.00	196,780.32	208,999.32	0	0	0	0

Base Value	\$ 4,444.00
ELL Weight	0.25
SES Weight	0.12
Amount per student	\$ 1,111.00
Investment	\$ 532.28

Threshold Variables	0.179
ELL	0.53
SES	0.53

Disaggregation By School - One Year

The numbers within a cell are as follows: (ELL Count) (SES Count) (Investment Count)

District	School	Number of Students	ELL		% ELL	Low SES		% Low SES	\$ELL	\$SES	Total	Count		Investment		
			ELL	SES		ELL	SES					ELL	SES	ELL	SES	
Laurel	Dunbar Elem	431	2221	155	7.0%	1104	54.2%	642,069.12	\$	\$	1,111.00	0.25	0.17%	0.55		
	Laurel High	481	27	38	8.4%	257	59.6%	39,996.00	\$	\$	177,040.96	1	1	1	1	\$38,499.60
	Laurel Int Middle	686	23	17	3.5%	228	47.4%	18,887.00	\$	\$	140,474.84	0	0	0	0	137,052.86
	North Laurel Elem	643	79	35	12.3%	345	51.8%	209,158.60	\$	\$	209,158.60	0	0	0	0	199,446.72
Milford	Barnester Elem	525	4119	375	9.1%	1855	45.0%	505,314.40	\$	\$	1,405,859.40	1	1	1	1	158,917.44
	Central Academy	1017	46	85	4.5%	298	56.8%	39,495.00	\$	\$	253,352.44	1	1	1	1	158,917.44
	Milford High	1008	57	46	5.7%	431	42.4%	51,106.00	\$	\$	280,949.68	0	0	0	0	158,917.44
	Milpillon Elementary	579	77	13	3.3%	326	82.3%	63,827.00	\$	\$	237,176.28	0	0	0	0	158,917.44
NCC Votesh	Morrie ECC	383	2	2	0.5%	207	54.0%	2,222.00	\$	\$	112,610.96	0	0	0	0	158,917.44
	Ross Elem	607	108	108	17.8%	298	49.1%	119,988.00	\$	\$	278,905.44	1	1	1	1	119,988.00
	Dellastite Tech High	1604	4608	142	3.0%	1317	28.0%	157,762.00	\$	\$	351,520.40	0	0	0	0	158,917.44
	Hodgson Vo-Tech High	1090	22	22	2.0%	272	25.0%	24,442.16	\$	\$	169,494.16	0	0	0	0	158,917.44
Polytch	Howard HS of Tech	935	27	27	2.9%	427	45.7%	227,710.56	\$	\$	257,707.56	0	0	0	0	158,917.44
	St. Georges HS of Tech	1059	7	7	0.7%	138	12.9%	7,777.64	\$	\$	81,369.64	0	0	0	0	158,917.44
	Polytech	1194	3	3	0.3%	225	18.8%	3,331.00	\$	\$	112,921.00	0	0	0	0	158,917.44
	Polytech+High	1194	3	3	0.3%	225	18.8%	3,331.00	\$	\$	112,921.00	0	0	0	0	158,917.44
Red Clay	A1 Laupont High	1093	1978	12	12.0%	6020	37.4%	2,119,786.00	\$	\$	5,350,131.60	0	0	0	0	1,332,200.80
	A1 Laupont Middle	492	65	5	5.9%	401	36.7%	72,115.00	\$	\$	286,060.28	0	0	0	0	158,917.44
	Baltz Elem	536	155	89	18.1%	285	57.8%	98,479.00	\$	\$	250,669.80	0	0	0	0	158,917.44
	Brandywine Springs	981	32	32	3.3%	114	11.6%	172,205.00	\$	\$	341,254.76	0	0	0	0	158,917.44
Conrad Schools of Science	Calloway Sch of the Arts	953	2	2	0.2%	75	7.8%	2,222.00	\$	\$	42,218.00	0	0	0	0	158,917.44
	Cookle Elementary	1195	41	34	3.4%	162	13.6%	45,551.00	\$	\$	131,945.36	0	0	0	0	158,917.44
	Dickinson High	744	69	53	10.3%	306	41.1%	58,883.00	\$	\$	104,745.08	0	0	0	0	158,917.44
	First Stake School	24	0	0	0.0%	15	62.5%	7,999.20	\$	\$	7,999.20	0	0	0	0	158,917.44
Forest Oak Elem	Forest Oak Elem	603	137	49	22.7%	257	42.8%	137,052.86	\$	\$	289,259.95	0	0	0	0	158,917.44
	H B Laupont Middle	779	49	49	5.5%	247	31.7%	41,107.00	\$	\$	179,493.16	0	0	0	0	158,917.44
	Heritage Elem	623	37	37	5.9%	142	22.8%	75,725.76	\$	\$	116,632.76	0	0	0	0	158,917.44
	Highlands Elem	301	39	39	13.0%	208	69.1%	43,929.00	\$	\$	154,251.24	0	0	0	0	158,917.44
Lewis Dual Language Elem	Lewis Dual Language Elem	467	259	55	55.5%	343	73.4%	182,515.04	\$	\$	470,664.04	0	0	0	0	158,917.44
	Linden Hill Elem	604	83	83	13.7%	70	11.6%	37,519.60	\$	\$	129,549.60	0	0	0	0	158,917.44
	Marbrook Elem	484	179	179	37.0%	244	50.4%	188,669.00	\$	\$	328,989.32	0	0	0	0	158,917.44
	McKean High	800	73	73	9.1%	362	47.8%	203,720.32	\$	\$	284,915.86	0	0	0	0	158,917.44
Meadowood Program	Meadowood Program	163	24	24	14.7%	66	40.5%	35,196.48	\$	\$	61,869.48	0	0	0	0	158,917.44
	Mete Elem	445	154	154	34.6%	254	57.1%	171,094.00	\$	\$	305,547.12	0	0	0	0	158,917.44
	North Star Elem	683	37	37	5.4%	30	4.4%	41,107.00	\$	\$	57,105.48	0	0	0	0	158,917.44
	Richardson Park Elem	591	151	151	25.5%	410	69.4%	167,761.00	\$	\$	218,644.80	0	0	0	0	158,917.44
Richardson Park Ling Cntr	Richardson Park Ling Cntr	240	3	3	1.3%	75	31.3%	3,333.00	\$	\$	43,329.00	0	0	0	0	158,917.44
	Richy Elem	436	64	64	14.7%	189	43.3%	71,104.00	\$	\$	171,893.92	0	0	0	0	158,917.44
	Shortidge Elem	379	21	21	5.5%	317	83.6%	23,931.00	\$	\$	192,389.76	0	0	0	0	158,917.44
	Skyline Middle	888	29	29	3.2%	349	39.3%	32,219.00	\$	\$	218,339.72	0	0	0	0	158,917.44
Stanton Middle	Stanton Middle	650	66	66	10.2%	340	52.3%	73,926.00	\$	\$	254,641.20	0	0	0	0	158,917.44
	Wanner Elem	414	21	21	5.1%	336	81.2%	23,931.00	\$	\$	202,513.08	0	0	0	0	158,917.44
	Wanner Elem	414	21	21	5.1%	336	81.2%	23,931.00	\$	\$	202,513.08	0	0	0	0	158,917.44
	Wanner Elem	414	21	21	5.1%	336	81.2%	23,931.00	\$	\$	202,513.08	0	0	0	0	158,917.44

Disaggregation By School - One Year

(The student numbers in this table are based on the final enrollment as of September 28)

District	School	Number of Students	ELL	% ELL	Low SES	% Low SES	\$ELL	\$SES	Amount per student		Investment Variables		Count		Investment				
									\$	Weight	ELL	SES	ELL	SES	Both	SESS	SESS	Both	Both
<b>Seaford</b>		<b>3373</b>	<b>418</b>	<b>11.9%</b>	<b>1893</b>	<b>54.9%</b>	<b>\$ 459,824.00</b>	<b>\$ 1,009,499.04</b>	<b>\$ 1,111.00</b>	<b>0.25</b>	<b>\$ 1,111.00</b>	<b>0.15</b>	<b>532.28</b>						
	Bildas Elem	549	98	17.9%	332	60.5%	\$ 128,878.00	\$ 177,048.96	\$ 233.11	0.15	\$ 233.11	0.15	108.87						
	Fred Douglass Elem	455	156	34.3%	266	58.5%	\$ 71,837.00	\$ 141,857.48	\$ 108.87	0.15	\$ 108.87	0.15	44.14						
	Seaford Central Elem	440	97	22.0%	238	54.1%	\$ 61,077.00	\$ 97,590.24	\$ 61.08	0.15	\$ 61.08	0.15	23.87						
	Seaford High	751	54	7.2%	358	47.7%	\$ 13,055.00	\$ 180,814.34	\$ 13.06	0.15	\$ 13.06	0.15	5.03						
	Seaford Middle	654	54	8.3%	312	47.9%	\$ 59,884.00	\$ 235,769.75	\$ 59.89	0.15	\$ 59.89	0.15	22.41						
	West Seaford Elem	474	103	21.7%	312	65.8%	\$ 124,883.00	\$ 148,383.36	\$ 124.88	0.15	\$ 124.88	0.15	45.84						
<b>Smyrna</b>		<b>5233</b>	<b>62</b>	<b>1.2%</b>	<b>3354</b>	<b>64.1%</b>	<b>\$ 88,883.00</b>	<b>\$ 723,651.15</b>	<b>\$ 723.65</b>	<b>0.15</b>	<b>\$ 723.65</b>	<b>0.15</b>	<b>232.41</b>						
	Clayton Elem	458	7	1.5%	116	25.3%	\$ 7,777.00	\$ 61,860.48	\$ 7.78	0.15	\$ 7.78	0.15	2.91						
	Clayton Intermediate Sch	484	0	0.0%	95	19.6%	\$ -	\$ 50,661.60	\$ -	0.00	\$ -	0.15	3.51						
	J Basset Moore	377	1	0.3%	123	32.6%	\$ 1,111.00	\$ 65,939.44	\$ 1.11	0.15	\$ 1.11	0.15	0.40						
	N Smyrna Elem	469	9	1.9%	183	39.0%	\$ 9,999.00	\$ 97,590.24	\$ 9.99	0.15	\$ 9.99	0.15	3.59						
	Smyrna Elem	540	17	3.1%	159	29.4%	\$ 18,887.00	\$ 84,911.52	\$ 18.89	0.15	\$ 18.89	0.15	6.89						
	Smyrna High	1405	12	0.9%	300	21.4%	\$ 13,332.00	\$ 159,984.00	\$ 13.33	0.15	\$ 13.33	0.15	4.80						
	Smyrna Middle	923	5	0.5%	244	26.4%	\$ 5,555.00	\$ 130,120.32	\$ 5.56	0.15	\$ 5.56	0.15	2.00						
	Smyrna Elementary	577	11	1.9%	134	23.2%	\$ 12,221.00	\$ 71,458.52	\$ 12.22	0.15	\$ 12.22	0.15	4.53						
<b>Sussex Tech</b>		<b>1444</b>	<b>8</b>	<b>0.6%</b>	<b>274</b>	<b>19.0%</b>	<b>\$ 6,666.00</b>	<b>\$ 148,118.72</b>	<b>\$ 6.67</b>	<b>0.15</b>	<b>\$ 6.67</b>	<b>0.15</b>	<b>2.44</b>						
	Sussex Tech High	1444	8	0.6%	274	19.0%	\$ 6,666.00	\$ 148,118.72	\$ 6.67	0.15	\$ 6.67	0.15	2.44						
<b>Woodbridge</b>		<b>2466</b>	<b>203</b>	<b>8.2%</b>	<b>1223</b>	<b>49.6%</b>	<b>\$ 225,333.00</b>	<b>\$ 672,307.44</b>	<b>\$ 225.33</b>	<b>0.15</b>	<b>\$ 225.33</b>	<b>0.15</b>	<b>87.94</b>						
	PWES	650	75	11.5%	340	52.3%	\$ 83,325.00	\$ 184,315.20	\$ 83.33	0.15	\$ 83.33	0.15	30.51						
	WECEC	594	80	13.5%	315	53.0%	\$ 88,880.00	\$ 167,983.20	\$ 88.88	0.15	\$ 88.88	0.15	32.14						
	WHS	656	22	3.4%	278	42.4%	\$ 24,442.00	\$ 148,251.84	\$ 24.44	0.15	\$ 24.44	0.15	8.93						
	WHS	566	76	13.4%	298	52.7%	\$ 20,886.00	\$ 159,651.40	\$ 20.89	0.15	\$ 20.89	0.15	7.60						
<b>DISTRICT TOTAL</b>		<b>121,915</b>	<b>8,285</b>	<b>6.8%</b>	<b>44,637</b>	<b>36.5%</b>	<b>\$ 9,204,635.00</b>	<b>\$ 23,806,019.36</b>	<b>\$ 9,204.64</b>	<b>0.25</b>	<b>\$ 9,204.64</b>	<b>0.15</b>	<b>\$ 3,489,540.00</b>	<b>\$ 6,193,513.92</b>	<b>\$ 9,682,053.92</b>				



