

September 30, 2015 SCENERIO – Regular K-3 at 16.2 and K-3 Basic at 8.4

			Unit Value	\$	82,571.00
District	Increase/Decrease Division I	Increase/Decrease Division II			
Appoquinimink	11.35	11.35	\$		937,180.85
Brandywine	12.15	12.15	\$		1,003,237.65
Caesar Rodney	5.15	5.15	\$		425,240.65
Cape Henlopen	5.21	5.21	\$		430,194.91
Capital	6.56	6.56	\$		541,665.76
Christina	19.89	19.89	\$		1,642,337.19
Colonial	10.49	10.49	\$		866,169.79
Delmar	0	0	\$		-
Indian River	15.65	15.65	\$		1,292,236.15
Lake Forest	5.78	5.78	\$		477,260.38
Laurel	3.95	3.95	\$		326,155.45
Milford	4.58	4.58	\$		378,175.18
NCCVT	0	0	\$		-
Polytech	0	0	\$		-
Red Clay	17.31	17.31	\$		1,429,304.01
Seaford	3.67	3.67	\$		303,035.57
Smyrna	6.71	6.71	\$		554,051.41
SCVT	0	0	\$		-
Woodbridge	2.12	2.12	\$		175,050.52
District Total	130.57	130.57	\$	-	\$ 10,781,295.47
Charters					
Academia Antonia Alonso	0.34	0.34	\$		28,074.14
Academy of Dover	0.18	0.18	\$		14,862.78
Campus Community	0.17	0.17	\$		14,037.07
Charter School of Wilmington	0	0	\$		-
DE Academy of Public Safety	0	0	\$		-
DE College Prep	0.06	0.06	\$		4,954.26
DE Design-Lab HS	0	0	\$		-
DE Military Academy	0	0	\$		-
Early College HS @ DSU	0	0	\$		-
East Side Charter	0.34	0.34	\$		28,074.14
Family Foundations	0.97	0.97	\$		80,093.87
First State Military Academy	0	0	\$		-
First State Montessori	0.18	0.18	\$		14,862.78
Freire Charter	0	0	\$		-
Gateway Lab School	0.29	0.29	\$		23,945.59
Great Oaks Charter	0	0	\$		-
Kuumba Academy	1.95	1.95	\$		161,013.45
Las America Aspira Academy	0.69	0.69	\$		56,973.99
MOT	1.09	1.09	\$		90,002.39
Newark Charter School	1.6	1.6	\$		132,113.60
Odyssey Charter School	1.03	1.03	\$		85,048.13
Positive Outcomes	0	0	\$		-
Prestige Academy	0	0	\$		-
Providence Creek Academy	0.52	0.52	\$		42,936.92
Sussex Academy	0	0	\$		-
The DE MET	0	0	\$		-
Thomas Edison Charter	0.91	0.91	\$		75,139.61
Charter Total	10.32	10.32	\$	-	\$ 852,132.72
State Total	140.89	140.89	-	-	11,633,428.19