

Academic Excellence Option Report - FY 2014

District	Total Units	Option Units	Option %	Option Amount
Appoquinimink	38.62	0.12	0.3%	\$4,200.00
Brandwine	42.58	0.00	0%	\$0.00
Caesar Rodney	28.64	0.00	0%	\$0.00
Cape Henlopen	19.90	0.00	0%	\$0.00
Capital	25.76	7.73	30%	\$270,550.00
Christina	65.40	5.40	8%	\$189,000.00
Colonial	39.34	11.93	30%	\$417,550.00
Delmar	5.38	0.88	16%	\$30,800.00
Indian River	36.91	0.00	0%	\$0.00
Polytech	4.82	0.32	7%	\$11,200.00
Lake Forest	14.75	0.21	1%	\$7,350.00
Laurel	8.44	2.19	26%	\$76,650.00
Milford	16.55	0.30	2%	\$10,500.00
NC County Vo Tech	18.19	5.19	29%	\$181,650.00
Red Clay	65.50	0.00	0%	\$0.00
Seaford	13.69	0.00	0%	\$0.00
Smyrna	20.65	0.00	0%	\$0.00
Sussex Co Vo Tech	5.96	0.00	0%	\$0.00
Woodbridge	9.16	0.00	0%	\$0.00
TOTAL	480.24	34.27	7%	\$1,199,450

§ 1716. Unit for academic excellence.

Funds authorized shall be used for either Division I or Division II purposes provided that funds are used for educational services such as reading, communications skills, mathematics, science, social studies, elementary and secondary counseling, elementary and secondary foreign languages, elementary and secondary performing arts, elementary physical education, elementary music, elementary art, library services, career education in grades 7 and 8, paraprofessional such as service or instructional aides, programs for gifted and talented pupils, career placement counselors, programs for limited English proficient pupils, programs for children at risk, programs to promote improved school climate and discipline, and educational technology.

Academic Excellence Option Report - FY 2016 (1)

District	Total Units	Option Units	Option %	Option Amount
Appoquinimink	41.07	0.07	0.2%	\$2,450.00
Brandywine	41.69	0.00	0%	\$0.00
Caesar Rodney	28.50	0.00	0%	\$0.00
Cape Henlopen	20.37	0.00	0%	\$0.00
Capital	25.66	TBA	TBA	TBA
Christina (2)	60.84	49.34	81%	\$1,726,900.00
Colonial	38.47	TBA	TBA	TBA
Delmar	5.38	1.38	26%	\$48,300.00
Indian River	39.87	TBA	TBA	TBA
Polytech	4.78	0.28	6%	\$9,800.00
Lake Forest	14.86	TBA	TBA	TBA
Laurel	8.81	TBA	TBA	TBA
Milford	16.29	0.00	0%	\$0.00
NC County Vo Tech	18.79	4.79	25%	\$167,650.00
Red Clay	63.48	TBA	TBA	TBA
Seaford	13.65	TBA	TBA	TBA
Smyrna	20.65	TBA	TBA	TBA
Sussex Co Vo Tech	5.78	1.73	30%	\$60,550.00
Woodbridge	9.76	2.92	30%	\$102,200.00
TOTAL	478.70	60.51	13%	\$2,117,850

§ 1716. Unit for academic excellence.

Funds authorized shall be used for either Division I or Division II purposes provided that funds are used for educational services such as reading, communications skills, mathematics, science, social studies, elementary and secondary counseling, elementary and secondary foreign languages, elementary and secondary performing arts, elementary physical education, elementary music, elementary art, library services, career education in grades 7 and 8, paraprofessional such as service or instructional aides, programs for gifted and talented pupils, career placement counselors, programs for limited English proficient pupils, programs for children at risk, programs to promote improved school climate and discipline, and educational technology.

(1) FY16 Academic Excellence as of 1/6/16; districts have until 1/31/16 to submit option requests.

(2) Christina included results from its failed operating referendums of 2/24/15 and 5/27/15 to confirm compliance with Section 323 of HS1 for HB 225. Section 323 states: "For the fiscal year beginning July 1, 2015, any local school district that has had two consecutive failed current expense tax referendums during the time period July 1, 2013 to January 1, 2016, is authorized to exercise the cash option on Academic Excellence units up to the total number of units provided under that program. This provision will apply for Fiscal Year 2016 only. In addition, districts meeting this criterion are authorized to utilize funds derived from this cash option to pay local salary supplements. Any district that has had a successful current expense tax referendum subsequent to two consecutive failed current expense tax referendums is ineligible for the provision of this section."

District/Special School	Vocational AOC	AOC	Energy
Appoquinimink	\$194,636	\$1,766,361	\$1,615,915
Brandywine	\$219,081	\$2,073,320	\$1,889,000
Christina	\$633,491	\$2,883,077	\$2,897,747
	Brennen	\$29,545	\$441,570
	Sterck	\$0	\$128,158
	REACH	\$0	\$154,753
	ILC's	\$22,974	\$221,316
Colonial (1)	\$167,404	\$1,881,889	\$1,688,673
	Leach	\$46,934	\$104,214
Red Clay	\$310,985	\$2,819,217	\$2,579,371
	Meadowood	\$17,705	\$149,223
	ILC's	\$10,956	\$220,775
NCCVT	\$1,138,850	\$749,365	\$1,555,941
Caesar Rodney	\$179,698	\$1,293,783	\$1,214,188
	Charlton	\$27,317	\$226,577
Capital	\$156,995	\$1,446,477	\$1,321,304
Lake Forest	\$79,947	\$716,632	\$656,403
Milford	\$81,261	\$786,830	\$715,330
Polytech	\$298,639	\$186,453	\$399,730
Smyrna	\$176,617	\$1,008,101	\$976,240
Cape Henlopen (1)	\$122,755	\$1,138,321	\$1,039,161
Delmar	\$69,241	\$226,230	\$243,476
Indian River	\$224,718	\$1,868,604	\$1,724,954
	Ennis	\$13,679	\$116,104
Laurel (1)	\$32,197	\$414,806	\$368,342
Seaford	\$67,063	\$724,877	\$652,580
Sussex VT	\$352,575	\$249,713	\$496,302
Woodbridge	\$52,338	\$454,593	\$417,724
		\$4,727,601	\$24,451,340
			\$24,044,237

(1) Reflects updates for disallowed units.

District/Special School	Equalization Per Unit Value (1)	Equalization	
Appoquinimink	\$15,602	\$9,596,322	
Brandywine	\$6,465	\$4,642,840	
Christina	\$6,465	\$6,655,588	
	Brennen	\$7,462	\$1,131,985
	Sterck	\$7,462	\$323,627
	REACH	\$7,462	\$390,785
	ILC's	\$6,465	\$495,607
Colonial (2)	\$6,465	\$4,213,952	
	Leach	\$7,462	\$290,123
Red Clay	\$6,465	\$6,343,523	
	Meadowood	\$7,462	\$387,203
	ILC's	\$7,462	\$563,903
NCCVT	\$7,462	\$2,609,387	
	ILC	\$7,462	\$14,924
Caesar Rodney	\$19,861	\$8,833,577	
	Charlton	\$19,399	\$1,523,791
	ILC	\$19,399	\$191,662
Capital	\$14,796	\$6,100,983	
	K. Com.Ortho	\$19,399	\$1,406,040
	Kent Co. Secndy ILC	\$19,399	\$377,893
Lake Forest	\$20,756	\$5,181,943	
Milford	\$17,461	\$4,444,872	
	ILC	\$17,461	\$336,299
Polytech	\$19,399	\$1,740,672	
Smyrna	\$19,860	\$7,075,919	
Cape Henlopen (2)	\$1,225	\$380,681	
	Consort.	\$1,585	\$133,964
Delmar	\$20,617	\$1,669,565	
	ILC	\$20,617	\$27,833
Indian River	\$1,483	\$951,982	
	Ennis	\$1,585	\$63,907
	ILC	\$1,483	\$12,517
Laurel (2)	\$16,546	\$2,295,923	
	ILC	\$16,546	\$76,277
Seaford	\$16,969	\$4,261,255	
Sussex VT	\$1,585	\$173,431	
Woodbridge	\$16,744	\$2,656,938	
		\$87,577,692	

(1) As per Section 309 of HB 200, all school districts shall receive Equalization funding based on existing and new units.

(2) Reflects updates for disallowed units.