

SUMMARY OF ENROLLMENT & UNITS BY SCHOOL FOR SEPTEMBER 30, 2013 - NEED BASED
 Laurel School District (16)

SCHOOL	ENROLLMENT							UNITS								
	Prek	K-3	4-12	BAS	INT	CMP	Total	Prek	K-3	4-12	BAS	INT	CMP	VOC	DED	Total
N Laurel Elem (16752)	0	370	180	16	7	5	578	0.00	22.84	9.00	1.90	1.16	1.92	0.00	0.00	36.82
Dunbar Elem (16753)	22	421	0	0	4	5	452	1.72	25.99	0.00	0.00	0.66	1.92	0.00	0.00	30.29
Laurel High (16756)	0	0	397	61	19	2	479	0.00	0.00	19.85	7.25	3.18	0.76	2.79	-1.40	32.44
W Sussex Academ (16765)	0	0	0	0	6	0	6	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00	1.01
Laurel ILC (16781)	0	0	0	0	17	2	19	0.00	0.00	0.00	0.00	2.84	0.76	0.00	0.00	3.60
Laurel Int Midd (16782)	0	0	500	86	12	3	601	0.00	0.00	25.00	10.23	2.00	1.14	1.80	-0.90	39.27
TOTAL	22	791	1,077	163	65	17	2,135	1.72	48.83	53.85	19.38	10.85	6.50	4.59	2.30	143.43

2013 - 2014 NEEDS BASED POSITION ENTITLEMENT REPORT

Laurel School District

PLEASE NOTE: This is only an estimation of the positions your district/charter may be entitled to.

Position	Allotment	Source	Result
Classroom Teacher	1 for each Division I unit	143.43 Division I units	143.43
Superintendent	1 per school district (not charters)		1.00
Asst. Superintendent	1 per 300 Div I units (max of 2)	143.43 Division I units	0.00
Director	1 for the first 200 Div I units plus 1 for each additional 100 Div I units (max of 6)	143.43 Division I units	0.00
Administrative Assistant	1 per school district or charter school		1.00
11 Month Supervisor *	1 for each 150 Div I units	143.43 Division I units	0.96
Related Services Specialists Unit (K-3, 4-12 Regular, and Basic 4-12) (10 months)	1 for each 57 units	122.06 Units (K-3, 4-12 Reg, Basic 4-12)	2.14
Related Services Specialists Unit (Intensive) (11 months)	1 for each 5.5 units	10.85 Units (Intensive)	1.97
Related Services Specialists Unit (Complex) (12 months)	1 for each 3 units	6.50 Units (Complex)	2.17
Visiting Teacher *	1 for each 250 Div I units	143.43 Division I units	0.57
Nurse **	1 for each 40 Div I units	143.43 Division I units	3.18
Academic Excellence Unit **	1 for each 250 pupils (up to 30% may be cashed in)	2,109.00 pupils (does not include Pre-K students)	8.44
Secretary	1 for every 10 units for the first 100 units; 1 for every 12 units thereafter	143.43 Division I units	13.00
Driver Education Teacher	1 for every 125 tenth grade students	107.00 tenth grade pupils	0.80
Building and Grounds Supervisor	1 per school district (requires a minimum of 95 custodial units; 12 custodial units = 1 custodial position)		1.00
Food Services Supervisor	1 if less than 500 units w/4 or more bldgs w/school lunch programs; 1 if having 500 units or more		
Transportation Supervisor <small>Fractional part of unit</small>	1 for every 7000 or more transported students (based on total enrollment)		
Reading Cadre Position	1 per school district (not charters)		1.00

** Qualifies for fractional part of unit

Laurel	
Positions	Actual Count
Classroom Teacher	143.46
Superintendent	1.00
Asst Superintendent	0.00
Director	0.00
Administrative Assistant	1.00
11 Month Supervisor	0.95
Related Services - 10 month	2.14
Related Services Intensive - 11 month	1.96
Related Services Complex - 12 month	2.17
Visiting Teacher	0.57
Nurse	3.18
Academic Excellence	8.44
Secretary	13.00
Drivers Education	0.80
Building and Grounds Supervisor	1.00
Food Services Supervisor	1.00
Transportation Supervisor	0.30
Reading Cadre	1.00
Principal	4.00
Asst Principal	4.00
Additional Teacher Months**	1.96
Custodian	30.00
Total	221.92

	State Funds*
Division II - Energy	\$ 368,464
Division II - AOC	\$ 414,953
Division II - Voc	\$ 32,197
Division III - Equalization	\$ 2,373,027
Division III - Reading Cadre	\$ 16,546
Division III - Psych	\$ 14,173
Division III - Visiting Tchr	\$ 9,431
AE - Division II	\$ 18,469
AE - Division III	\$ 103,413
Technology BG	\$ 34,467
Drivers Ed Maintenance	\$ 5,226
Professional Development	\$ 22,051
Ed Sustainment Fund	\$ 420,111
TOTAL	\$ 3,832,527

*Does not include special schools.

CTE Totals by District for 2013

Laurel School District (16)

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Agriculture, Food & Natural Resources (1)	01.000001	86	9,890.00	0.366	3	29,670.00	1.099
	01.000002	97	11,345.00	0.420	3	34,035.00	1.261
	01.020211	79	18,565.00	0.688	3	55,695.00	2.063
	01.020212	64	15,040.00	0.557	3	45,120.00	1.671
	01.020213	29	6,815.00	0.252	3	20,445.00	0.757
Cluster Total		355	61,655.00	2.283		184,965.00	6.851

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Business, Management & Administration (4)	52.000001	116	13,340.00	0.494	3	40,020.00	1.482
	52.000002	122	14,030.00	0.520	3	42,090.00	1.559
Cluster Total		238	27,370.00	1.014		82,110.00	3.041

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Career and Technical Exploration (17)	97.010011	20	4,700.00	0.174	2	9,400.00	0.348
	97.010012	15	3,525.00	0.131	2	7,050.00	0.261
	97.010013	21	4,935.00	0.183	2	9,870.00	0.366
	97.010014	18	4,230.00	0.157	2	8,460.00	0.313
Cluster Total		74	17,390.00	0.645		34,780.00	1.288

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Human Services (10)	19.070612	44	10,340.00	0.383	2	20,680.00	0.766
	19.070613	31	7,285.00	0.270	2	14,570.00	0.540
Cluster Total		75	17,625.00	0.653		35,250.00	1.306
District Total		742	124,040.00	4.595		337,105.00	12.486

Please note that COOP and DO minutes are NOT included in the Division I or Division II minutes.

Unit Count Needs Based Program Summary for September 30, 2013

Laurel School District (16)

Grade	PreK		K-3		4-12		Basic		K-3/4-12/Basic Related Svc Units		Intensive		Intensive Related Svc Units		Complex		Complex Related Svc Units		Total			
	Pupils	Units	Pupils	Units	Pupils	Units	Pupils	Units	Pupils	Units	Pupils	Units	Pupils	Units	Pupils	Units	Pupils	NB Units	RS Units			
PK	22	1.72	0	0.00	0	0.00	0	0.00	0.00	0.00	2	0.33	0.06	0.06	2	0.77	0.26	26	2.82	0.32		
K-3	0	0.00	791	48.83	0	0.00	0	0.00	0.86	0.86	8	1.33	0.24	0.24	8	3.07	1.02	807	53.23	2.12		
4-6	0	0.00	0	0.00	447	22.35	47	5.59	0.49	0.49	9	1.50	0.27	0.27	4	1.52	0.51	507	30.96	1.27		
7-8	0	0.00	0	0.00	233	11.65	55	6.54	0.32	0.32	15	2.50	0.45	0.45	1	0.38	0.13	304	21.07	0.90		
9-12	0	0.00	0	0.00	397	19.85	61	7.25	0.48	0.48	31	5.19	0.94	0.94	2	0.76	0.25	491	33.05	1.67		
PK-12	22	1.72	791	48.83	1,077	53.85	163	19.38	2.14	2.14	65	10.85	1.97	1.97	17	6.50	2.17	2,135	141.13	6.28		

SPECIAL EDUCATION ENROLLMENT 2013

Laurel School District (16)

School	PreK	K - 3 Special Education					Basic 4 - 12												PreK	Intensive				
		K	1	2	3	Total	4	5	6	7	8	9	10	11	12	Total	PreK	K		1	2	3	4	5
Dunbar Elem (16753)	22	6	13	0	0	19	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0
Laurel High (16756)	0	0	0	0	0	0	0	0	0	0	19	17	16	9	61	0	0	0	0	0	0	0	0	0
Laurel LLC (16781)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	1
Laurel Int Middle (16782)	0	0	0	0	0	0	19	12	27	28	0	0	0	0	86	0	0	0	0	0	0	0	0	1
N Laurel Elem (16752)	0	0	0	14	19	33	16	0	0	0	0	0	0	0	16	0	0	0	0	0	3	2	2	0
W Sussex Academy LLC (16765)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
District Total	22	6	13	14	19	52	16	19	12	27	28	28	17	16	163	2	0	3	3	3	2	4	2	2

SPECIAL EDUCATION ENROLLMENT 2013

(16) Laurel School District

Intensive												Complex												School
6	7	8	9	10	11	12	Total	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total		
0	0	0	0	0	0	0	4	2	3	0	0	0	0	0	0	0	0	0	0	0	0	5	Dunbar Elem	
0	0	0	4	7	4	4	19	0	0	0	0	0	0	0	0	0	0	1	0	0	1	2	Laurel High	
1	4	2	3	2	1	0	17	0	0	1	0	0	0	1	0	0	0	0	0	0	0	2	Laurel ILC	
2	4	5	0	0	0	0	12	0	0	0	0	0	0	1	1	1	0	0	0	0	0	3	Laurel Int Middle	
0	0	0	0	0	0	0	7	0	0	0	2	2	1	0	0	0	0	0	0	0	0	5	N Laurel Elem	
0	0	0	1	1	1	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	W Sussex Academy ILC	
3	8	7	8	10	6	7	65	2	3	1	2	2	1	2	1	1	0	1	0	0	1	17	District Total	