

SUMMARY OF ENROLLMENT & UNITS BY SCHOOL FOR SEPTEMBER 30, 2013 - NEED BASED

Brandywine School District (31)

SCHOOL	ENROLLMENT										UNITS									
	PreK	K-3	4-12	BAS	INT	CMP	Total	PreK	K-3	4-12	BAS	INT	CMP	VOC	DED	Total				
Hanby Elem (31110)	0	377	153	20	11	5	566	0.00	23.27	7.65	2.38	1.84	1.92	0.00	0.00	37.06				
Carrcroft Elem (31112)	0	349	125	21	5	1	501	0.00	21.54	6.25	2.50	0.83	0.38	0.00	0.00	31.50				
Forwood Elem (31124)	0	299	130	17	2	2	450	0.00	18.45	6.50	2.02	0.34	0.76	0.00	0.00	28.07				
Lancashire Elem (31128)	0	348	153	24	7	0	532	0.00	21.49	7.65	2.86	1.16	0.00	0.00	0.00	33.16				
Lombardy Elem (31130)	0	373	156	17	8	4	558	0.00	23.02	7.80	2.03	1.34	1.53	0.00	0.00	35.72				
Maple Lane Elem (31132)	0	302	122	16	3	3	446	0.00	18.64	6.10	1.91	0.50	1.14	0.00	0.00	28.29				
Claymont Elemen (31151)	0	379	343	32	30	33	817	0.00	23.40	17.15	3.81	5.01	12.70	0.00	0.00	62.07				
Harlan Elem (31156)	0	237	103	23	12	12	387	0.00	14.64	5.15	2.74	2.00	4.60	0.00	0.00	29.13				
P. S. DuPont Mi (31170)	3	0	811	93	33	15	955	0.23	0.00	40.55	11.08	5.49	5.77	5.72	-2.86	65.98				
Mt. Pleasant El (31176)	0	621	135	30	19	11	816	0.00	38.32	6.75	3.57	3.17	4.22	0.00	0.00	56.03				
Springer Middle (31178)	0	0	734	105	8	8	855	0.00	0.00	36.70	12.50	1.33	3.07	3.95	-1.98	55.58				
Talley Middle (31180)	0	0	627	89	8	5	729	0.00	0.00	31.35	10.60	1.33	1.92	3.27	-1.64	46.84				
Brandywine High (31190)	0	0	795	82	24	4	905	0.00	0.00	39.75	9.76	4.00	1.53	5.98	-2.99	58.03				
Concord High (31194)	0	0	1,019	57	19	4	1,099	0.00	0.00	50.95	6.79	3.16	1.53	6.83	-3.42	65.85				
Mt Pleasant Hig (31196)	0	0	902	82	38	10	1,032	0.00	0.00	45.10	9.77	6.33	3.84	6.17	-3.09	68.13				
Bush School (31510)	128	0	0	0	15	11	154	10.00	0.00	0.00	0.00	2.50	4.23	0.00	0.00	16.73				
Brandywine ILC (31518)	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TOTAL	131	3,285	6,308	708	242	128	10,802	10.23	202.77	315.40	84.32	40.33	49.14	31.92	15.96	718.15				

2013 - 2014 NEEDS BASED POSITION ENTITLEMENT REPORT

Brandywine School District

PLEASE NOTE: This is only an estimation of the positions your district/charter may be entitled to.

Position	Allotment	Source	Result
Classroom Teacher	1 for each Division I unit	718.15 Division I units	718.15
Superintendent	1 per school district (not charters)		1.00
Asst. Superintendent	1 per 300 Div I units (max of 2)	718.15 Division I units	2.00
Director	1 for the first 200 Div I units plus 1 for each additional 100 Div I units (max of 6)	718.15 Division I units	6.00
Administrative Assistant	1 per school district or charter school		1.00
11 Month Supervisor *	1 for each 150 Div I units	718.15 Division I units	4.00
Related Services Specialists Unit (K-3, 4-12 Regular, and Basic 4-12) (10 months)	1 for each 57 units	602.49 Units (K-3, 4-12 Reg, Basic 4-12)	10.57
Related Services Specialists Unit (Intensive) (11 months)	1 for each 5.5 units	40.33 Units (Intensive)	7.33
Related Services Specialists Unit (Complex) (12 months)	1 for each 3 units	49.14 Units (Complex)	16.38
Visiting Teacher *	1 for each 250 Div I units	718.15 Division I units	2.00
Nurse **	1 for each 40 Div I units	718.15 Division I units	17.29
Academic Excellence Unit **	1 for each 250 pupils (up to 30% may be cashed in)	10,645.00 pupils (does not include Pre-K students)	42.58
Secretary	1 for every 10 units for the first 100 units; 1 for every 12 units thereafter	718.15 Division I units	61.00
Driver Education Teacher	1 for every 125 tenth grade students	756.00 tenth grade pupils	6.00
Building and Grounds Supervisor	1 per school district (requires a minimum of 95 custodial units; 12 custodial units = 1 custodial position)		1.00
Food Services Supervisor	1 if less than 500 units w/4 or more bldgs w/school lunch programs; 1 if having 500 units or more		
Transportation Supervisor <small>Fractional part of this unit</small>	1 for every 7000 or more transported students (based on total enrollment)		
Reading Cadre Position	1 per school district (not charters)		1.00

** Qualifies for fractional part of unit

Brandywine		Actual Count
Positions		
Classroom Teacher		718.16
Superintendent		1.00
Asst Superintendent		2.00
Director		6.00
Administrative Assistant		1.00
11 Month Supervisor		4.00
Related Services - 10 month		10.57
Related Services Intensive - 11 month		7.33
Related Services Complex - 12 month		16.38
Visiting Teacher		2.00
Nurse		17.29
Academic Excellence		42.58
Secretary		61.00
Drivers Education		6.20
Building and Grounds Supervisor		1.00
Food Services Supervisor		1.00
Transportation Supervisor		1.00
Reading Cadre		1.00
Principal		16.00
Asst Principal		20.95
Additional Teacher Months**		12.25
Custodian		139.00
Total		1087.70

	State Funds*
Division II - Energy	\$ 1,889,000
Division II - AOC	\$ 2,073,320
Division II - Voc	\$ 219,081
Division III - Equalization	\$ 4,642,840
Division III - Reading Cadre	\$ 6,465
Division III - Psych	\$ 27,334
Division III - Visiting Tchr	\$ 12,930
AE - Division II	\$ 125,824
AE - Division III	\$ 275,280
Technology BG	\$ 172,585
Drivers Ed Maintenance	\$ 40,505
Professional Development	\$ 134,570
Ed Sustainment Fund	\$ 2,103,632
TOTAL	\$ 11,723,366

Unit Count Needs Based Program Summary for September 30, 2013

Brandywine School District (31)

Grade	PreK		K-3		4-12		Basic		K-3/4-12/Basic Related Svc Units		Intensive		Intensive Related Svc Units		Complex		Complex Related Svc Units		Total		
	Pupils	Units	Pupils	Units	Pupils	Units	Pupils	Units	Ratio: 57.0	Ratio: 6.0	Ratio: 5.5	Ratio: 2.6	Ratio: 3.0	Pupils	Units	Pupils	Units	Ratio: 2.6	Ratio: 3.0	Pupils	NB Units
PK	131	10.23	0	0.00	0	0.00	0	0.00	0.00	15	2.50	11	4.23	1.41	157	16.96	1.41	1.41	157	16.96	1.86
K-3	0	0.00	3,285	202.77	0	0.00	0	0.00	3.56	75	12.51	55	21.12	7.04	3,415	236.40	7.04	7.04	3,415	236.40	12.87
4-6	0	0.00	0	0.00	2,088	104.40	311	37.04	2.48	34	5.67	26	9.98	3.33	2,459	157.09	3.33	3.33	2,459	157.09	6.84
7-8	0	0.00	0	0.00	1,504	75.20	176	20.96	1.69	37	6.16	18	6.91	2.30	1,735	109.23	2.30	2.30	1,735	109.23	5.11
9-12	0	0.00	0	0.00	2,716	135.80	221	26.32	2.84	81	13.49	18	6.90	2.30	3,036	182.51	2.30	2.30	3,036	182.51	7.60
PK-12	131	10.23	3,285	202.77	6,308	315.40	708	84.32	10.57	242	40.33	128	49.14	16.38	10,802	702.19	16.38	16.38	10,802	702.19	34.28

SPECIAL EDUCATION ENROLLMENT 2013

Brandywine School District (31)

School	K - 3 Special Education										Basic 4 - 12												Intensive				
	PreK	K	1	2	3	Total	4	5	6	7	8	9	10	11	12	Total	PreK	K	1	2	3	4	5				
Brandywine High (31190)	0	0	0	0	0	0	0	0	0	0	0	32	16	22	12	82	0	0	0	0	0	0	0	0			
Bush School (31510)	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0			
Carrcroft Elem (31112)	0	4	3	10	8	25	9	12	0	0	0	0	0	0	0	21	0	0	2	0	0	1	2				
Claymont Elementary (31151)	0	10	6	4	10	30	15	17	0	0	0	0	0	0	0	32	0	10	9	4	3	3	1				
Concord High (31194)	0	0	0	0	0	0	0	0	0	0	0	20	15	11	11	57	0	0	0	0	0	0	0	0			
Forwood Elem (31124)	0	4	6	4	6	20	9	8	0	0	0	0	0	0	0	17	0	1	0	1	0	0	0	0			
Hanby Elem (31110)	0	7	6	5	7	25	11	9	0	0	0	0	0	0	0	20	0	0	4	5	0	1	1				
Harlan Elem (31156)	0	4	3	1	3	11	12	11	0	0	0	0	0	0	0	23	0	3	2	4	2	1	0				
Lancashire Elem (31128)	0	5	5	5	4	19	14	10	0	0	0	0	0	0	0	24	0	2	1	2	2	0	0				
Lombardy Elem (31130)	0	3	7	11	13	34	5	12	0	0	0	0	0	0	0	17	0	1	0	1	3	3	0				
Maple Lane Elem (31132)	0	4	3	3	9	19	5	11	0	0	0	0	0	0	0	16	0	0	1	0	0	0	2				
Mt Pleasant High (31196)	0	0	0	0	0	0	0	0	0	0	0	30	15	15	22	82	0	0	0	0	0	0	0	0			
Mt. Pleasant Elem (31176)	0	4	5	7	14	30	12	18	0	0	0	0	0	0	0	30	0	1	7	2	2	6	1				
P. S. DuPont Middle (31170)	3	0	0	0	0	0	0	0	34	36	23	0	0	0	0	93	0	0	0	0	0	0	0	0			
Springer Middle (31178)	0	0	0	0	0	0	0	0	43	39	23	0	0	0	105	0	0	0	0	0	0	0	0	0			
Talley Middle (31180)	0	0	0	0	0	0	0	0	34	30	25	0	0	0	89	0	0	0	0	0	0	0	0	0			
District Total	131	45	44	50	74	213	92	108	111	105	71	71	46	48	45	708	15	18	26	19	12	15	7				

SPECIAL EDUCATION ENROLLMENT 2013

(31) Brandywine School District

School	Complex													Total	School										
	6	7	8	9	10	11	12	Total	PreK	K	1	2	3			4	5	6	7	8	9	10	11	12	Total
Brandywine High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	Bush School
Carrcroft Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	Carrcroft Elem
Claymont Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	Claymont Elementary
Concord High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	Concord High
Forwood Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	Forwood Elem
Hanby Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	Hanby Elem
Harlan Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Harlan Elem
Lancashire Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Lancashire Elem
Lombardy Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	Lombardy Elem
Maple Lane Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	Maple Lane Elem
Mt Pleasant High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	Mt Pleasant High
Mt. Pleasant Elem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	Mt. Pleasant Elem
P. S. DuPont Middle	8	11	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	P. S. DuPont Middle
Springer Middle	2	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	Springer Middle
Talley Middle	2	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	Talley Middle
District Total	12	17	20	35	16	14	16	16	242	11	13	12	11	19	8	8	10	6	12	8	1	0	9	128	

CTE Totals by District for 2013

Brandywine School District (31)

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Agriculture, Food & Natural Resources (1)	01.030211	30	9,450.00	0.350	3	28,350.00	1.050
	01.030212	27	8,505.00	0.315	3	25,515.00	0.945
	01.030213	47	13,885.00	0.514	3	41,655.00	1.543
Cluster Total		104	31,840.00	1.179		95,520.00	3.538

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Business, Management & Administration (4)	52.000001	693	92,166.00	3.414	3	276,498.00	10.241
	52.000002	166	21,248.00	0.787	3	63,744.00	2.361
	52.010111	135	42,525.00	1.575	3	127,575.00	4.725
	52.040112	39	12,285.00	0.455	3	36,855.00	1.365
	52.040113	12	3,290.00	0.122	3	9,870.00	0.366
Cluster Total		1,045	171,514.00	6.353		514,542.00	19.058

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Career and Technical Exploration (17)	97.010011	32	9,840.00	0.364	2	19,680.00	0.729
	97.010012	31	9,565.00	0.355	2	19,130.00	0.708
	97.010013	38	11,445.00	0.423	2	22,890.00	0.848
	97.010014	50	14,905.00	0.552	2	29,810.00	1.104
Cluster Total		151	45,755.00	1.694		91,510.00	3.389

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Finance (6)	52.030112	25	7,875.00	0.292	2	15,750.00	0.583
	52.030113	13	4,095.00	0.152	2	8,190.00	0.303
Cluster Total		38	11,970.00	0.444		23,940.00	0.886

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Human Services (10)	19.000001	176	23,584.00	0.873	3	70,752.00	2.620
	19.000002	257	35,209.00	1.304	3	105,627.00	3.912
	19.050111	149	46,890.00	1.737	3	140,670.00	5.210
	19.050112	64	20,160.00	0.747	3	60,480.00	2.240
	19.050113	37	11,650.00	0.431	3	34,950.00	1.294
	19.070611	127	39,780.00	1.474	2	79,560.00	2.946
	19.070612	91	28,665.00	1.061	2	57,330.00	2.124
	19.070613	36	11,340.00	0.419	2	22,680.00	0.841
Cluster Total		937	217,278.00	8.046		572,049.00	21.187

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Marketing, Sales and Service (16)	52.140112	61	17,535.00	0.650	2	35,070.00	1.299
	52.140113	21	6,615.00	0.245	2	13,230.00	0.490
	52.140114	23	6,325.00	0.234	2	12,650.00	0.469
Cluster Total		105	30,475.00	1.129		60,950.00	2.258

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Science, Technology & Engineering (14)	21.010107	799	107,021.00	3.963	3	321,063.00	11.891
	21.010108	528	70,095.00	2.596	3	210,285.00	7.788
	21.030411	28	8,820.00	0.327	3	26,460.00	0.980
	21.030412	2	630.00	0.023	3	1,890.00	0.070
	21.030413	2	630.00	0.023	3	1,890.00	0.070

Please note that COOP and DO minutes are NOT included in the Division I or Division II minutes.

CTE Totals by District for 2013

Brandywine School District (31)

<u>Cluster Category</u>	<u>Course Code</u>	<u>Enrollment</u>	<u>Total Min I</u>	<u>Div I Units</u>	<u>Funding Level</u>	<u>Total Min II</u>	<u>Div II Units</u>
Science, Technology & Engineering (14)	21.030711	50	15,705.00	0.582	3	47,115.00	1.745
	21.030712	17	5,355.00	0.198	3	16,065.00	0.595
	21.030814	14	4,410.00	0.163	3	13,230.00	0.490
	21.040311	202	63,585.00	2.355	3	190,755.00	7.065
	21.040312	105	32,070.00	1.188	3	96,210.00	3.563
	21.040313	43	13,545.00	0.502	3	40,635.00	1.505
	21.040811	52	16,380.00	0.607	3	49,140.00	1.820
	21.040813	28	8,820.00	0.327	3	26,460.00	0.980
	21.040914	19	5,985.00	0.222	3	17,955.00	0.665
	Cluster Total		1,889	353,051.00	13.076		1,059,153.00
District Total		4,269	861,883.00	31.921		2,417,664.00	89.543

Please note that COOP and DO minutes are NOT included in the Division I or Division II minutes.