

Needs Based Enrollment  
September 30, 2013

	Caesar Rodney	Capital	Lake Forest	Laurel	Cape Henlopen	Milford	Seaford	Smyrna	Appoquinimink	Brandywine	Red Clay	Christina	Colonial	Woodbridge	Indian River	Delmar	NCC Vo-tech	Polytech	Sussex Vo-tech
Pre-K	72	56	76	22	36	44	50	26	89	131	103	180	34	14	171	3	0	0	0
K-3	1,972	2,003	1,183	791	1,619	1,353	1,299	1,537	2,672	3,285	5,317	5,729	3,216	768	3,231	1	0	0	0
4-12	4,298	3,469	2,104	1,077	2,676	2,381	1,710	3,059	6,205	6,308	9,374	8,419	5,570	1,290	4,919	1,221	3,991	1,094	1,377
Basic	420	438	249	163	363	307	264	346	501	708	1,172	897	580	118	429	104	403	83	78
Intensive	279	352	141	65	110	91	80	232	227	242	365	756	433	83	453	14	147	28	34
Complex	208	209	17	17	230	27	83	35	56	128	208	740	143	36	232	4	7	1	2
Total	7,249	6,527	3,770	2,135	5,034	4,203	3,486	5,235	9,750	10,802	16,539	16,721	9,976	2,309	9,435	1,347	4,548	1,206	1,491

Needs Based Units  
September 30, 2013

	Caesar Rodney	Capital	Lake Forest	Laurel	Cape Henlopen	Milford	Seaford	Smyrna	Appoquinimink	Brandywine	Red Clay	Christina	Colonial	Woodbridge	Indian River	Delmar	NCC Vo-tech	Polytech	Sussex Vo-tech
12.8 Pre-K	5.63	4.38	5.94	1.72	2.81	3.44	3.91	2.03	6.95	10.23	8.05	14.06	2.66	1.09	13.36	0.23	0.00	0.00	0.00
16.2 K-3	121.73	123.64	73.02	48.83	99.94	83.52	80.19	94.88	164.94	202.77	328.21	353.64	198.52	47.41	199.44	0.06	0.00	0.00	0.00
20 4-12	214.90	173.45	105.20	53.85	133.80	119.05	85.50	152.95	310.25	315.40	468.70	420.95	278.50	64.50	245.95	61.05	199.55	54.70	68.85
8.4 Basic	50.00	52.14	29.64	19.40	43.21	36.55	31.43	41.19	59.64	84.32	139.52	106.79	69.05	14.05	51.07	12.38	47.98	9.88	9.29
6 Intensive	46.50	58.67	23.50	10.83	18.33	15.17	13.33	38.67	37.83	40.33	60.83	126.00	72.17	13.83	75.50	2.33	24.50	4.67	5.67
2.6 Complex	80.00	80.38	6.54	6.54	88.46	10.38	31.92	13.46	21.54	49.14	80.00	284.62	55.00	13.85	89.23	1.54	2.69	0.38	0.77
Vocational	28.97	23.20	11.67	9.68	18.05	11.54	9.79	26.23	27.86	31.92	46.84	95.04	30.07	8.03	32.48	9.48	153.80	40.20	49.70
Deduct	(14.48)	(11.60)	(5.83)	(2.30)	(9.03)	(5.77)	(4.90)	(13.12)	(13.93)	(15.96)	(23.42)	(47.52)	(15.04)	(4.02)	(16.24)	(4.74)	(76.80)	(20.10)	(24.85)
Total	533.24	504.26	249.68	143.46	395.58	273.87	251.17	356.28	615.08	718.16	1,108.73	1,353.57	690.92	158.74	690.79	82.34	351.72	89.73	109.42

Needs Based Positions  
September 30, 2013

	Caesar Rodney	Capital	Lake Forest	Laurel	Cape Henlopen	Milford	Seaford	Smyrna	Appoquinimink	Brandywine	Red Clay	Christina	Colonial	Woodbridge	Indian River	Delmar	NCC Vo-tech	Polytech	Sussex Vo-tech	Total Earned Positions
Classroom Teacher	533.24	504.26	249.68	143.46	395.58	273.87	251.17	356.28	615.08	718.16	1,108.73	1,353.57	690.92	158.74	690.79	82.34	351.72	89.73	109.42	8,676.74
Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
Asst Superintendent	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	0.00	1.00	0.00	0.00	17.00
Director	4.00	4.00	1.00	0.00	2.00	1.00	1.00	2.00	5.00	6.00	6.00	6.00	5.00	0.00	5.00	0.00	2.00	0.00	0.00	50.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
11 Month Supervisor	3.00	3.00	1.00	0.95	2.00	1.00	1.00	2.00	4.00	4.00	7.00	9.00	4.00	1.00	4.00	0.54	2.00	0.59	0.72	50.80
Related Services - 10 month	6.78	6.12	3.64	2.14	4.85	4.19	3.45	5.07	9.38	10.57	16.42	15.46	9.58	2.20	8.70	1.28	4.34	1.13	1.37	116.67
Related Services Intensive - 11 month	8.45	10.66	4.27	1.96	3.33	2.75	2.42	7.03	6.87	7.33	11.06	22.90	13.12	2.51	13.72	0.42	4.45	0.84	1.03	125.12
Related Services Complex - 12 month	26.66	26.79	2.17	2.17	29.48	3.46	10.64	4.48	7.17	16.38	26.66	94.87	18.33	4.61	29.74	0.51	0.89	0.12	0.25	305.38
Visiting Teacher	2.00	2.00	0.99	0.57	1.00	1.00	1.00	1.00	2.00	2.00	4.00	5.00	2.00	0.63	2.00	0.32	1.00	0.35	0.43	29.29
Nurse	13.10	12.18	6.07	3.18	9.27	6.25	6.08	8.27	15.11	17.29	27.22	33.25	17.08	3.29	17.08	2.02	8.24	2.07	2.22	209.28
Academic Excellence	28.64	25.76	14.75	8.44	19.90	16.55	13.69	20.65	38.62	42.58	65.50	65.40	39.34	9.16	36.91	5.38	18.19	4.82	5.96	480.24
Secretary	46.00	43.00	22.00	13.00	34.00	24.00	22.00	31.00	52.00	61.00	94.00	114.00	59.00	14.00	59.00	8.00	30.00	8.00	10.00	744.00
Drivers Education	4.20	3.60	2.00	0.80	2.60	2.20	1.20	3.00	6.00	6.20	8.40	9.20	5.00	1.00	4.20	1.20	9.00	2.20	3.20	75.20
Building and Grounds Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
Food Services Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
Transportation Supervisor	1.00	0.93	0.53	0.30	0.71	0.60	0.49	0.74	1.00	1.00	1.00	1.00	1.00	0.32	1.00	0.19	0.64	0.17	0.21	12.83
Reading Cadre	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	19.00
Principal	10.00	12.00	6.00	4.00	8.00	7.00	6.00	8.00	14.00	16.00	26.00	30.00	14.00	3.00	15.00	2.00	4.00	1.00	1.00	187.00
Asst Principal	18.00	13.30	6.65	4.00	13.00	8.00	7.30	11.30	17.65	20.95	29.20	40.20	21.00	4.65		2.00	13.00	3.00	4.00	257.08
Additional Teacher Months**	18.79	19.60	2.72	1.96	18.79	2.99	7.18	5.01	6.58	12.25	19.65	64.48	15.33	3.60	22.38	0.45	2.01	0.36	0.49	224.61
Custodian	67.00	82.00	43.00	30.00	63.00	47.00	41.00	62.00	106.00	139.00	196.00	204.00	112.00	25.00	101.00	10.00	75.00	17.00	21.00	1,441.00
<b>Total</b>	<b>796.86</b>	<b>775.20</b>	<b>371.47</b>	<b>221.92</b>	<b>613.51</b>	<b>406.86</b>	<b>380.62</b>	<b>533.84</b>	<b>913.46</b>	<b>1,087.70</b>	<b>1,653.84</b>	<b>2,075.34</b>	<b>1,033.70</b>	<b>238.71</b>	<b>1,037.40</b>	<b>121.64</b>	<b>532.47</b>	<b>136.38</b>	<b>166.30</b>	<b>13,097.23</b>