

Using Same Methodology: Re-Run with DOE supplied metrics side by side with original WEIC draft

Appoquinimink	DOE re-run of WEIC model		WEIC		DIFFERENCE: DOE -WEIC
Average Teacher Total - Local	\$ 34,880	\$ 466,888	\$ 34,880	\$ 541,262	\$ 74,373
Average Teacher Total - State	\$ 63,175	\$ 845,633	\$ 63,175	\$ 980,338	\$ 134,706
Alternative Cash Value	\$ 54,980	\$ 735,938	\$ 54,980	\$ 853,170	\$ 117,232
Brandywine					
Average Teacher Total - Local	\$ 34,880	\$ 1,344,589	\$ 34,880	\$ 1,697,037	\$ 352,448
Average Teacher Total - State	\$ 63,175	\$ 2,435,333	\$ 63,175	\$ 3,073,691	\$ 638,357
Alternative Cash Value	\$ 54,980	\$ 2,119,424	\$ 54,980	\$ 2,674,974	\$ 555,550
Caesar Rodney					
Average Teacher Total - Local	\$ 34,880	\$ 740,851	\$ 34,880	\$ 744,339	\$ 3,488
Average Teacher Total - State	\$ 63,175	\$ 1,341,837	\$ 63,175	\$ 1,348,155	\$ 6,318
Alternative Cash Value	\$ 54,980	\$ 1,167,775	\$ 54,980	\$ 1,173,273	\$ 5,498
Cape Henlopen					
Average Teacher Total - Local	\$ 34,880	\$ 641,443	\$ 34,880	\$ 647,373	\$ 5,930
Average Teacher Total - State	\$ 63,175	\$ 1,161,788	\$ 63,175	\$ 1,172,528	\$ 10,740
Alternative Cash Value	\$ 54,980	\$ 1,011,082	\$ 54,980	\$ 1,020,429	\$ 9,347
Capital					
Average Teacher Total - Local	\$ 34,880	\$ 1,356,483	\$ 34,880	\$ 1,219,791	\$ (136,692)
Average Teacher Total - State	\$ 63,175	\$ 2,456,876	\$ 63,175	\$ 2,209,298	\$ (247,578)
Alternative Cash Value	\$ 54,980	\$ 2,138,172	\$ 54,980	\$ 1,922,710	\$ (215,462)
Christina					
Average Teacher Total - Local	\$ 34,880	\$ 3,769,237	\$ 34,880	\$ 5,013,289	\$ 1,244,051
Average Teacher Total - State	\$ 63,175	\$ 6,826,880	\$ 63,175	\$ 9,080,118	\$ 2,253,238
Alternative Cash Value	\$ 54,980	\$ 5,941,304	\$ 54,980	\$ 7,902,254	\$ 1,960,950
Colonial					
Average Teacher Total - Local	\$ 34,880	\$ 1,789,652	\$ 34,880	\$ 1,707,354	\$ (82,298)
Average Teacher Total - State	\$ 63,175	\$ 3,241,435	\$ 63,175	\$ 3,092,376	\$ (149,059)
Alternative Cash Value	\$ 54,980	\$ 2,820,959	\$ 54,980	\$ 2,691,236	\$ (129,723)
Delmar					
Average Teacher Total - Local	\$ 34,880	\$ 19,533	\$ 34,880	\$ 26,858	\$ 7,325
Average Teacher Total - State	\$ 63,175	\$ 35,378	\$ 63,175	\$ 48,645	\$ 13,267
Alternative Cash Value	\$ 54,980	\$ 30,789	\$ 54,980	\$ 42,335	\$ 11,546

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Indian River					
Average Teacher Total - Local	\$ 34,880	\$ 2,144,255	\$ 34,880	\$ 2,068,021	\$ (76,234)
Average Teacher Total - State	\$ 63,175	\$ 3,883,696	\$ 63,175	\$ 3,745,620	\$ (138,077)
Alternative Cash Value	\$ 54,980	\$ 3,379,907	\$ 54,980	\$ 3,259,742	\$ (120,165)
Lake Forest					
Average Teacher Total - Local	\$ 34,880	\$ 688,182	\$ 34,880	\$ 645,280	\$ (42,902)
Average Teacher Total - State	\$ 63,175	\$ 1,246,443	\$ 63,175	\$ 1,168,738	\$ (77,705)
Alternative Cash Value	\$ 54,980	\$ 1,084,755	\$ 54,980	\$ 1,017,130	\$ (67,625)
Laurel					
Average Teacher Total - Local	\$ 34,880	\$ 585,635	\$ 34,880	\$ 481,344	\$ (104,291)
Average Teacher Total - State	\$ 63,175	\$ 1,060,708	\$ 63,175	\$ 871,815	\$ (188,893)
Alternative Cash Value	\$ 54,980	\$ 923,114	\$ 54,980	\$ 758,724	\$ (164,390)
Milford					
Average Teacher Total - Local	\$ 34,880	\$ 858,048	\$ 34,880	\$ 831,190	\$ (26,858)
Average Teacher Total - State	\$ 63,175	\$ 1,554,105	\$ 63,175	\$ 1,505,460	\$ (48,645)
Alternative Cash Value	\$ 54,980	\$ 1,352,508	\$ 54,980	\$ 1,310,173	\$ (42,335)
NCC Votech					
Average Teacher Total - Local	\$ 34,880	\$ 319,850	\$ 34,880	\$ 308,688	\$ (11,162)
Average Teacher Total - State	\$ 63,175	\$ 579,315	\$ 63,175	\$ 559,099	\$ (20,216)
Alternative Cash Value	\$ 54,980	\$ 504,167	\$ 54,980	\$ 486,573	\$ (17,594)
Polytech					
Average Teacher Total - Local	\$ 34,880	\$ 1,046	\$ 34,880	\$ 1,395	\$ 349
Average Teacher Total - State	\$ 63,175	\$ 1,895	\$ 63,175	\$ 2,527	\$ 632
Alternative Cash Value	\$ 54,980	\$ 1,649	\$ 54,980	\$ 2,199	\$ 550
Red Clay					
Average Teacher Total - Local	\$ 34,880	\$ 3,683,223	\$ 34,880	\$ 4,830,782	\$ 1,147,558
Average Teacher Total - State	\$ 63,175	\$ 6,671,090	\$ 63,175	\$ 8,749,560	\$ 2,078,469
Alternative Cash Value	\$ 54,980	\$ 5,805,723	\$ 54,980	\$ 7,614,575	\$ 1,808,852
Seaford					
Average Teacher Total - Local	\$ 34,880	\$ 961,642	\$ 34,880	\$ 908,763	\$ (52,879)
Average Teacher Total - State	\$ 63,175	\$ 1,741,735	\$ 63,175	\$ 1,645,960	\$ (95,775)
Alternative Cash Value	\$ 54,980	\$ 1,515,799	\$ 54,980	\$ 1,432,448	\$ (83,351)

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Smyrna					
Average Teacher Total - Local	\$ 34,880	\$ 507,155	\$ 34,880	\$ 553,894	\$ 46,739
Average Teacher Total - State	\$ 63,175	\$ 918,565	\$ 63,175	\$ 1,003,219	\$ 84,655
Alternative Cash Value	\$ 54,980	\$ 799,409	\$ 54,980	\$ 873,082	\$ 73,673
Sussex Tech					
Average Teacher Total - Local	\$ 34,880	\$ 2,093	\$ 34,880	\$ 2,790	\$ 698
Average Teacher Total - State	\$ 63,175	\$ 3,791	\$ 63,175	\$ 5,054	\$ 1,264
Alternative Cash Value	\$ 54,980	\$ 3,299	\$ 54,980	\$ 4,398	\$ 1,100
Woodbridge					
Average Teacher Total - Local	\$ 34,880	\$ 500,179	\$ 34,880	\$ 502,970	\$ 2,790
Average Teacher Total - State	\$ 63,175	\$ 905,930	\$ 63,175	\$ 910,984	\$ 5,054
Alternative Cash Value	\$ 54,980	\$ 788,413	\$ 54,980	\$ 792,812	\$ 4,398
TOTAL DISTRICT AVERAGE LOCAL		\$ 20,379,986		\$ 22,732,419	\$ 2,352,433
TOTAL DISTRICT AVERAGE STATE		\$ 36,912,432		\$ 41,173,182	\$ 4,260,750
TOTAL DISTRICT ALTERNATIVE CASH VALUE		\$ 32,124,187		\$ 35,832,237	\$ 3,708,050
Charters					
Average Teacher Total - Local	\$ 34,880	\$ 2,007,033	\$ 34,880	\$ 2,186,008	\$ 178,975
Average Teacher Total - State	\$ 63,175	\$ 3,635,158	\$ 63,175	\$ 3,959,319	\$ 324,161
Alternative Cash Value	\$ 54,980	\$ 3,163,609	\$ 54,980	\$ 3,445,720	\$ 282,111
TOTAL STATE AVERAGE LOCAL		\$ 22,387,019		\$ 24,918,427	\$ 2,531,408
TOTAL STATE AVERAGE STATE		\$ 40,547,590		\$ 45,132,501	\$ 4,584,911
TOTAL STATE ALTERNATIVE CASH VALUE		\$ 35,287,796		\$ 39,277,956	\$ 3,990,161