



State of Delaware

Expenditure Review Committee

November 20, 2015



The PFM Group

Public Financial Management, Inc.

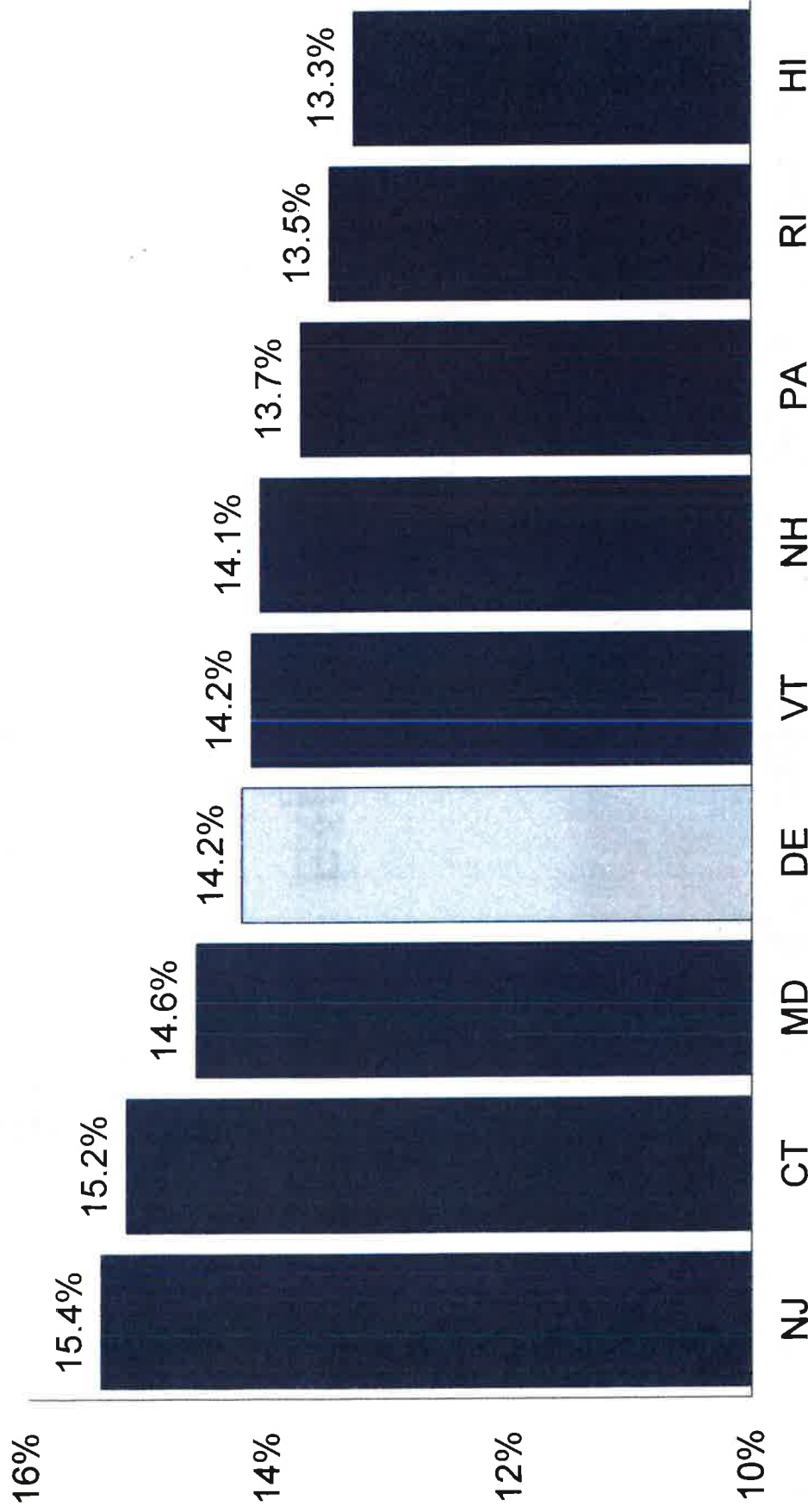
PFM Asset Management LLC

PFM Advisors



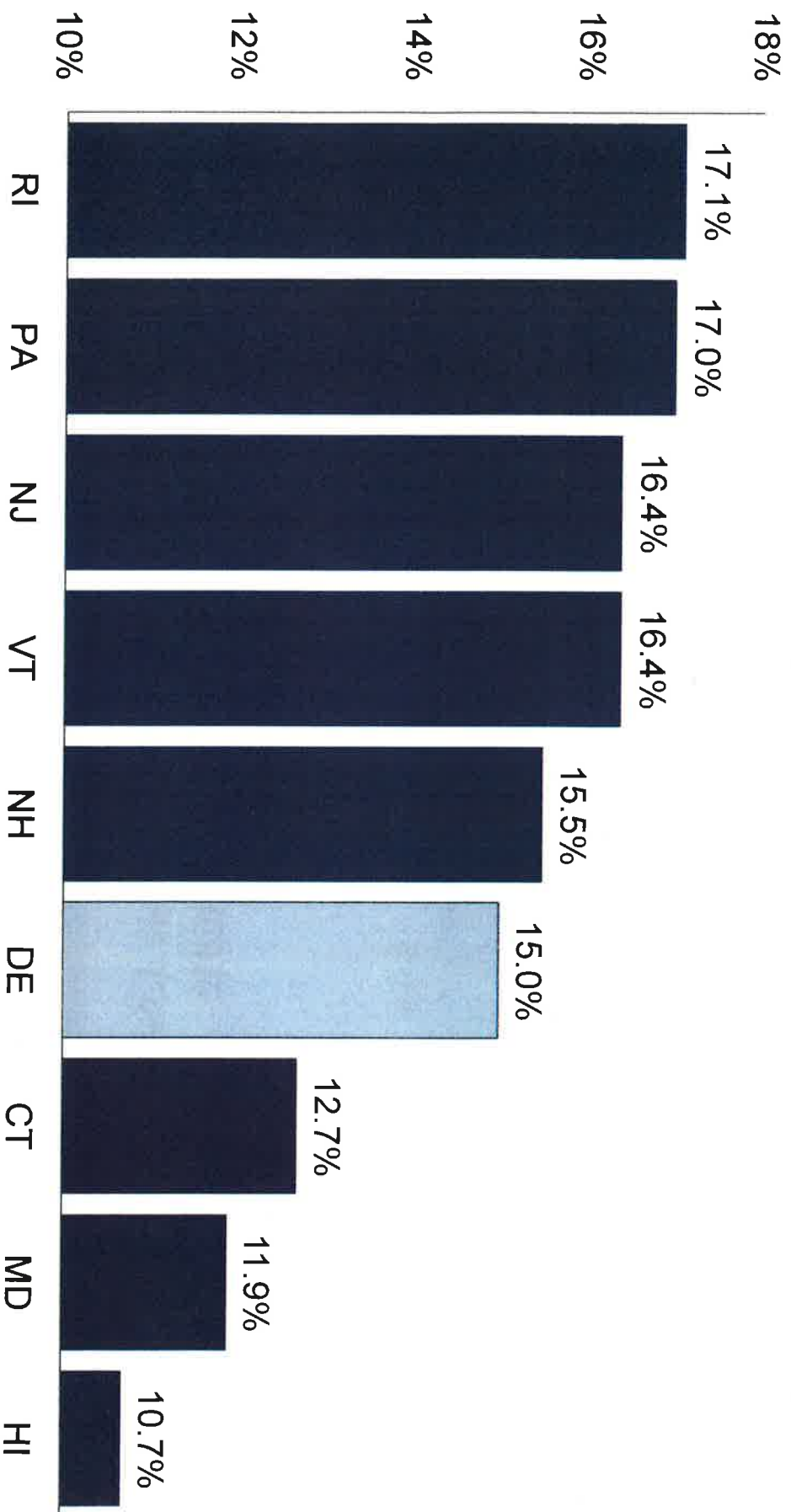
Student Characteristics

Public School Students as a Percent of Population (2013)



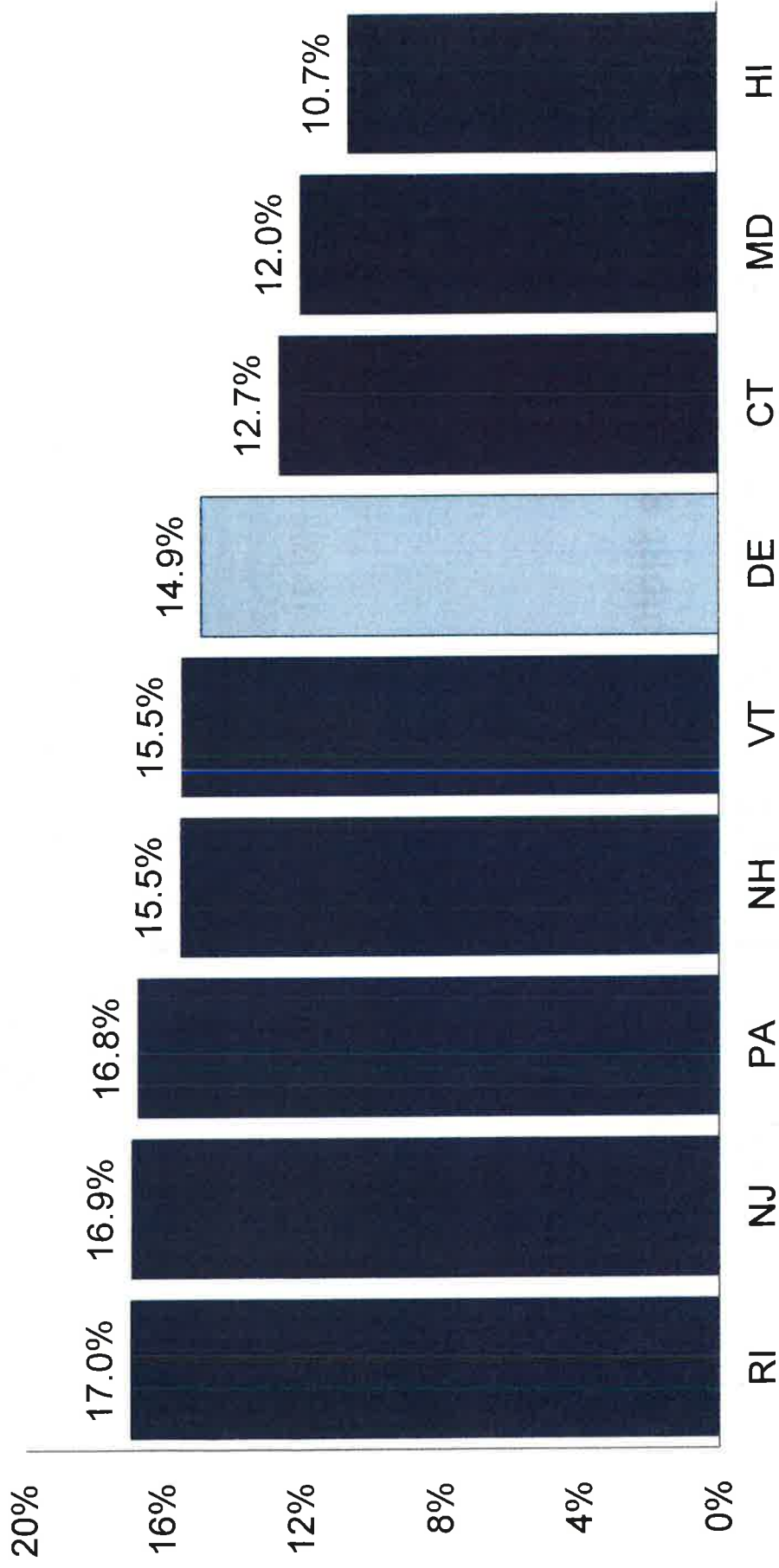
Student Characteristics

Low Income Students as a Percent of Public School Enrollment
(2012 - 2013)



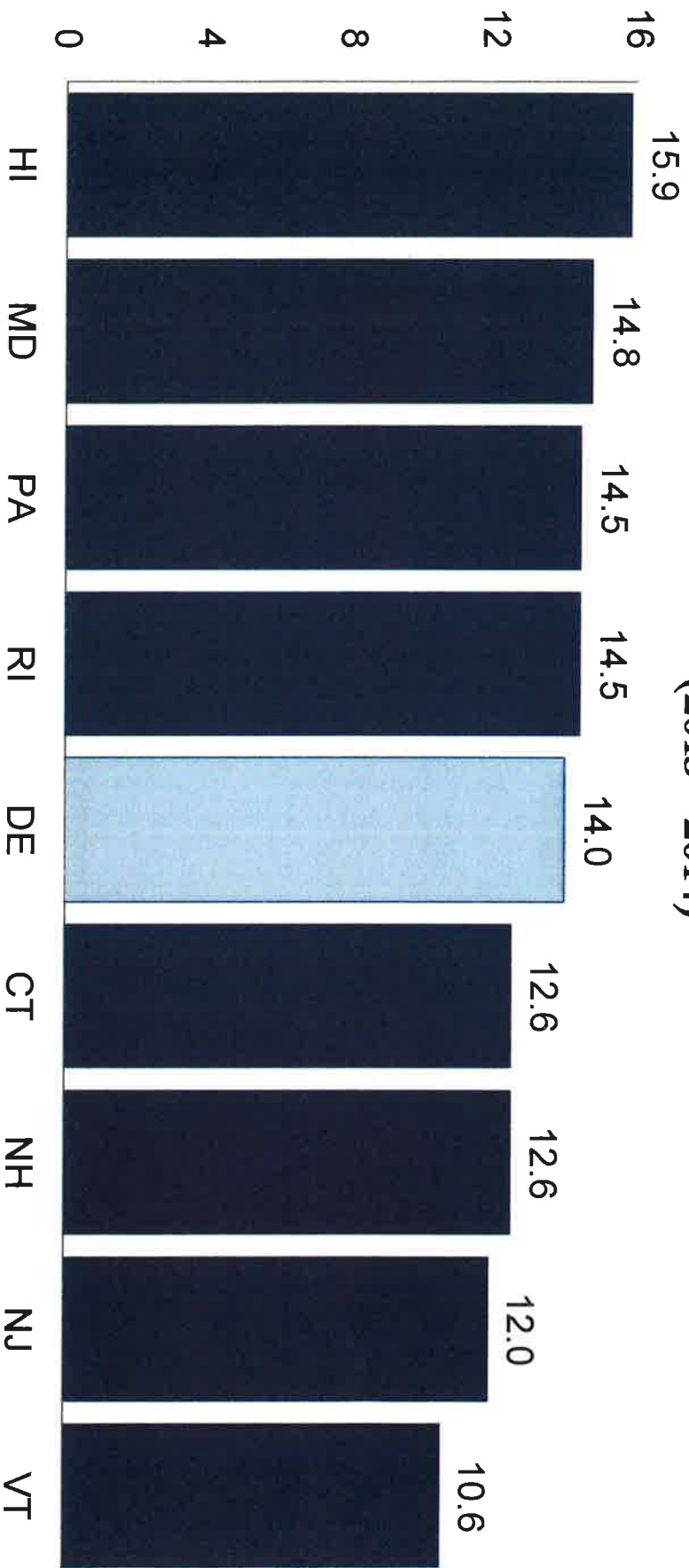
Student Characteristics

Students Served under IDEA as a Percent of Public School Enrollment (2012 - 2013)



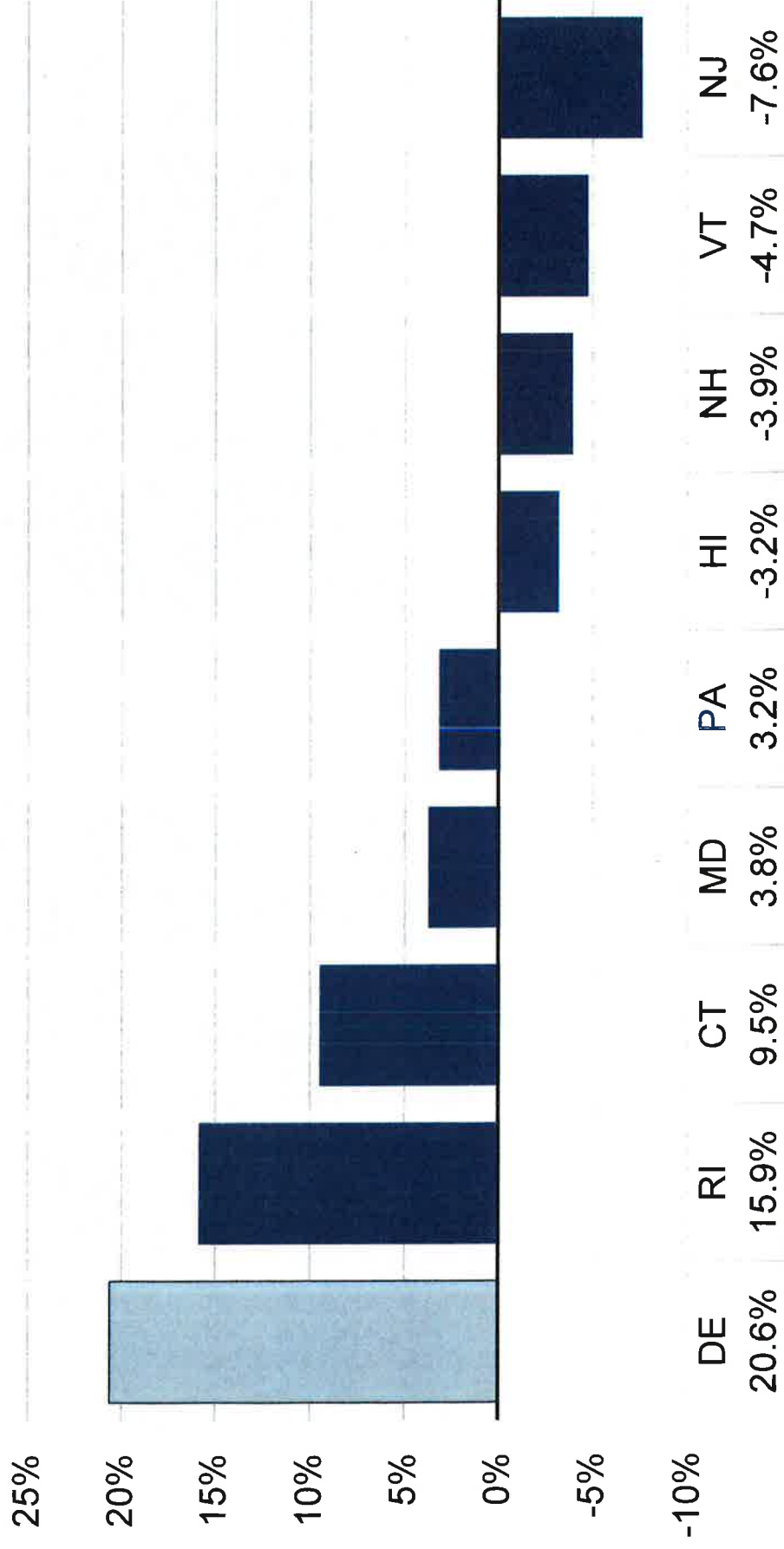
Student Enrollment

Public School Enrollment to Teacher Count Ratio
(2013 - 2014)



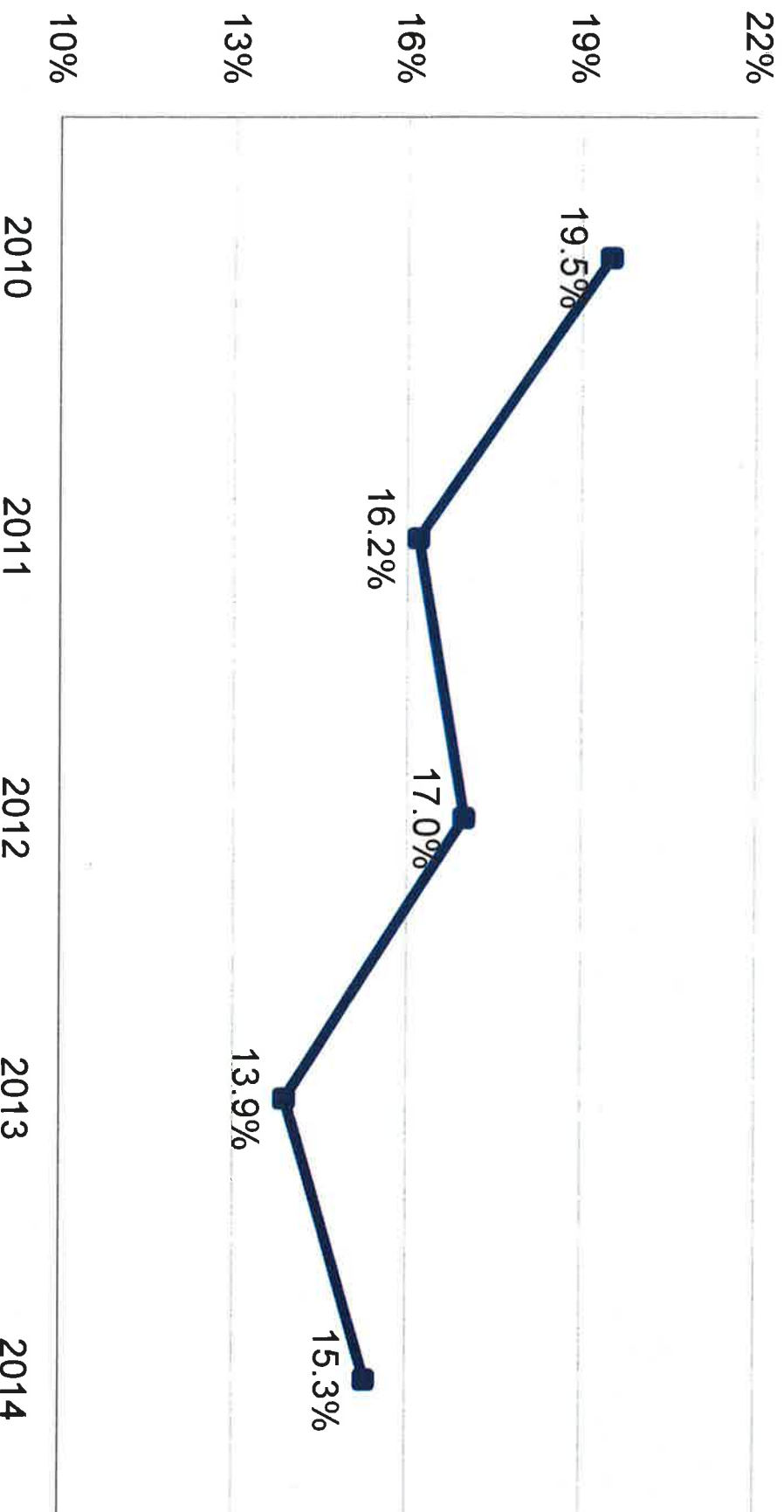
Educational Attainment

Percent Change in Graduation Rate (2010 - 2014)



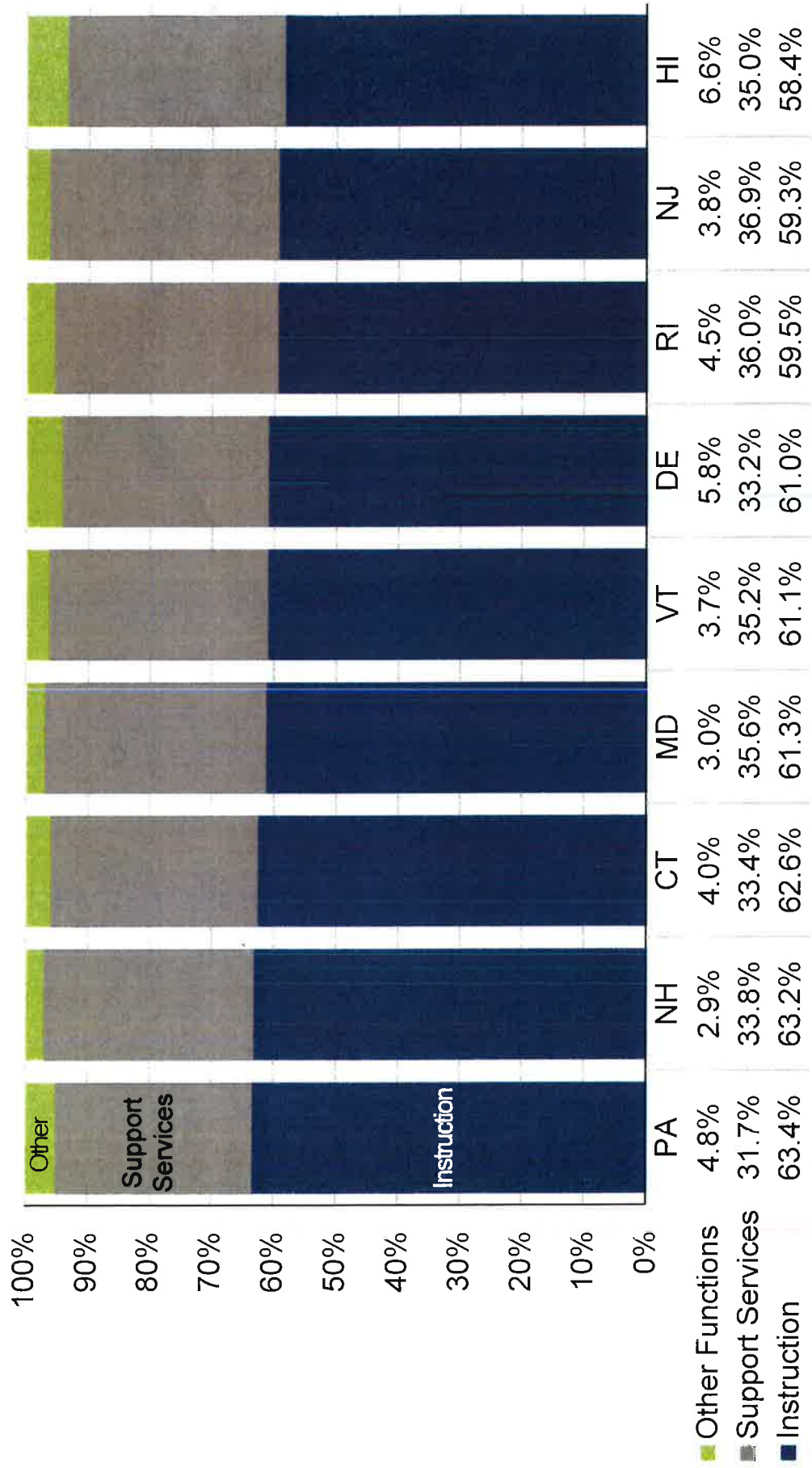
Educational Attainment

Percent of Delaware Population with Less than a High School Diploma (2010 -2014)



Public Elementary-Secondary School Spending

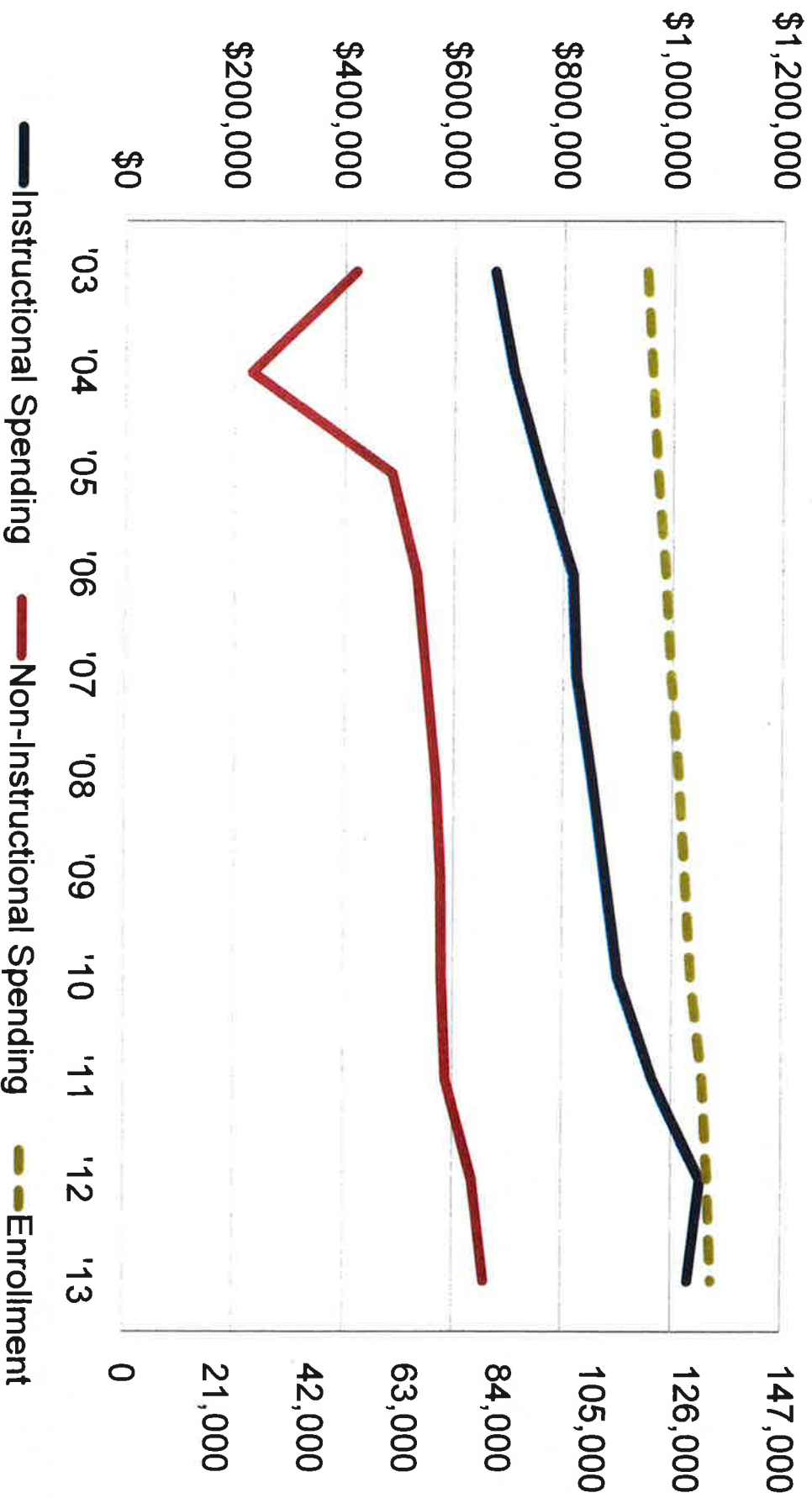
Spending on Public Education (FY 2013)



Source: 2013 Annual Survey of School System Finances, U.S. Census Bureau
 Note: Data reported in thousand dollars and represents financial data for public independent and dependent school systems.

Spending and Enrollment

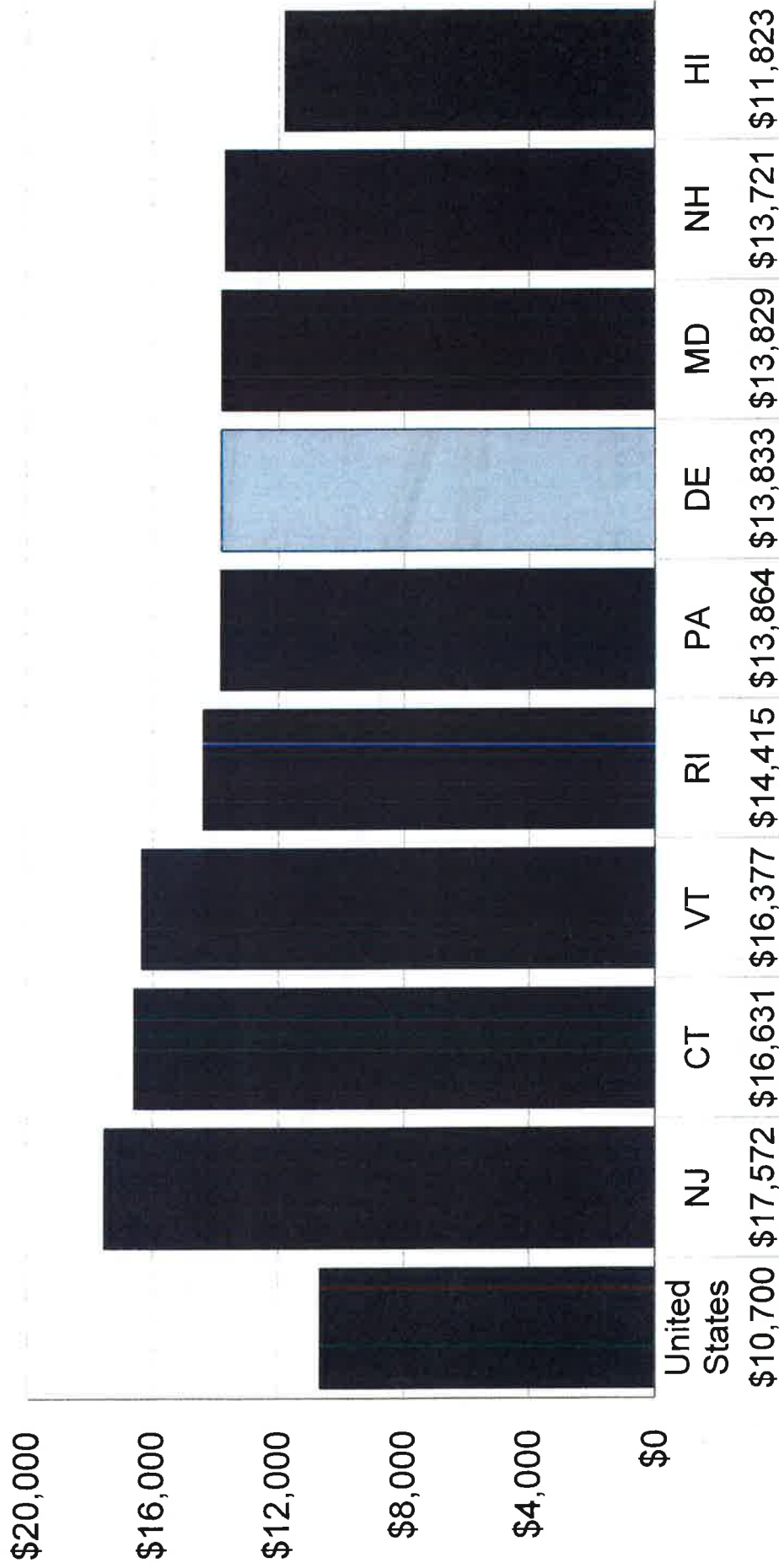
Delaware Public School Spending Compared to Enrollment (2003 - 2013)



Source: 2013 Annual Survey of School System Finances, U.S. Census Bureau; Delaware Department of Education

Per Pupil Spending

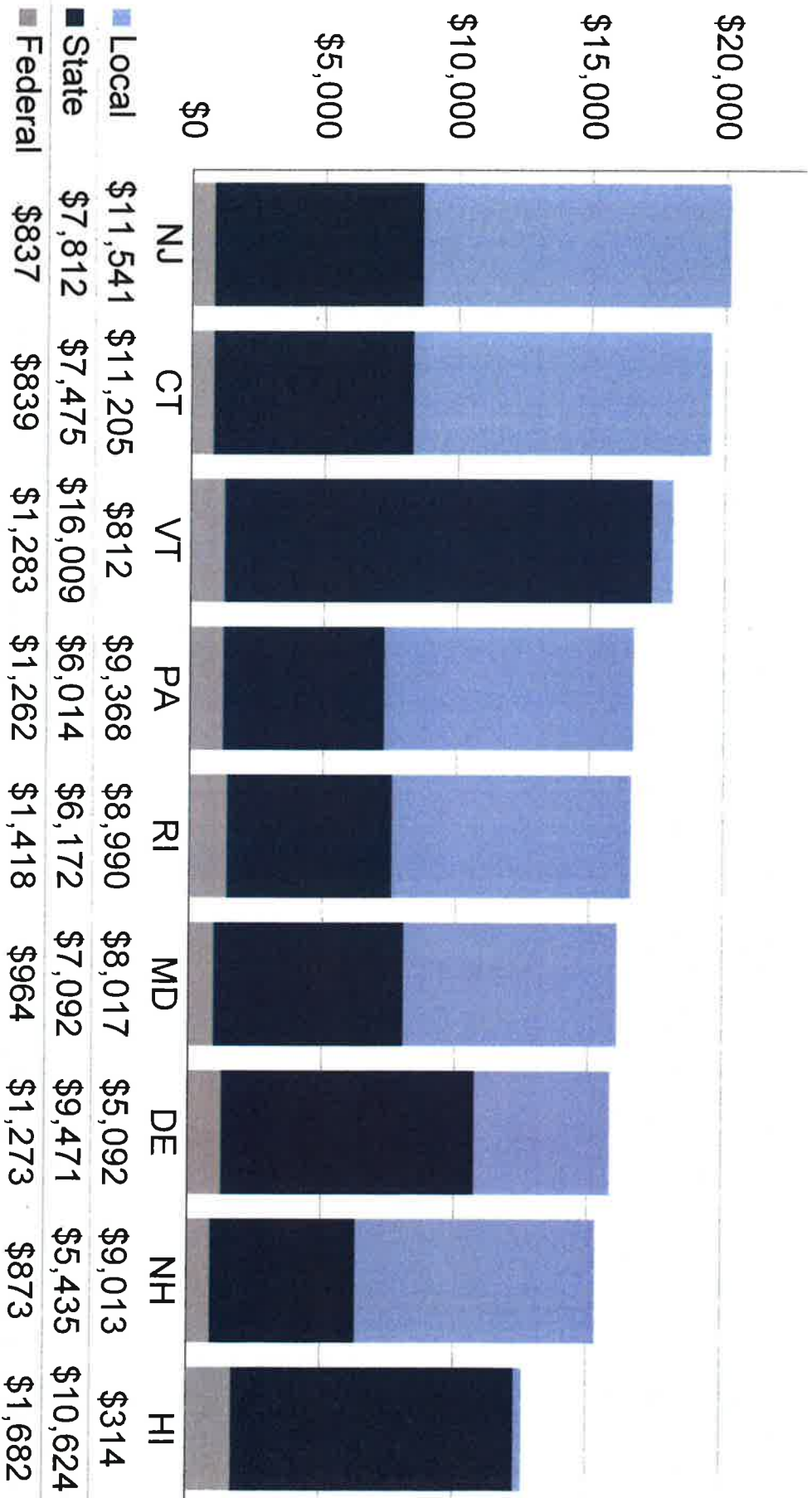
Per Pupil Spending on Public Elementary-Secondary School Systems (FY 2013)



Source: 2013 Annual Survey of School System Finances, U.S. Census Bureau
 Note: Data reported in thousand dollars and represents financial data for public independent and dependent school systems.

Public Elementary-Secondary School System Finances

Per Pupil Elementary-Secondary Revenue Sources (FY 2013)

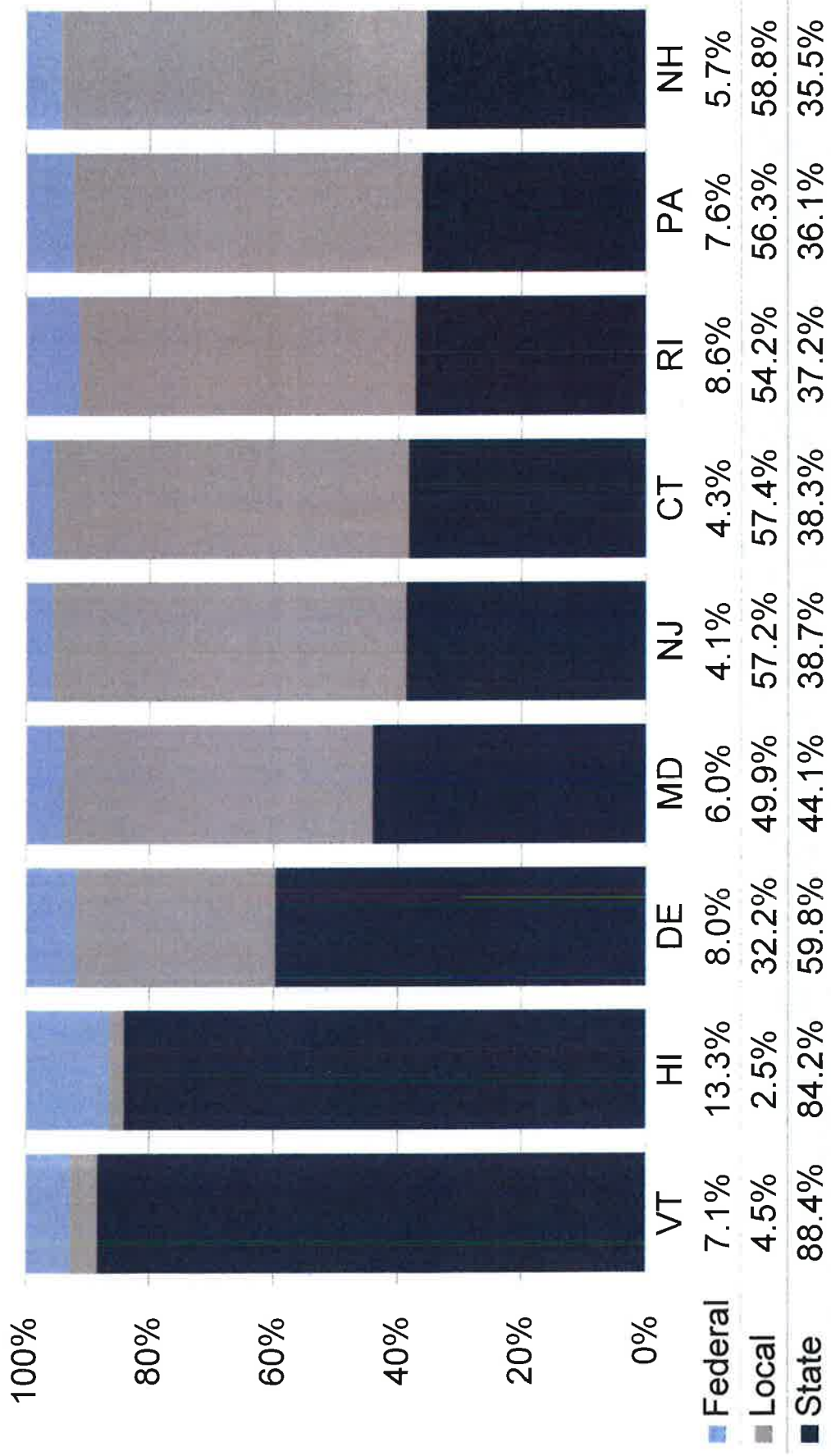


Source: 2013 Annual Survey of School System Finances, U.S. Census Bureau

Note: Data reported in thousand dollars and represents financial data for public independent and dependent school systems.

Public Elementary-Secondary School System Finances

Per Pupil Elementary-Secondary Revenue Sources (FY 2013)



Source: 2013 Annual Survey of School System Finances, U.S. Census Bureau
 Note: Data reported in thousand dollars and represents financial data for public independent and dependent school systems.

Other States' Cost Containment Efforts

- **Use of technology**
 - On-line course offerings, video-courses with shared instructors
 - Virtual schools
- **School district consolidation/sharing**
 - State minimum standards (district size, performance)
 - Incentives (sharing of program, administrators or back-office functions; joint purchasing; consolidation)
- **State-assisted efficiency studies/performance reviews**
- **Area-specific targeted reductions**
 - Transportation
 - Class size
 - Employee benefits



Discussion and Next Steps



AGENDA
Delaware Expenditure Review Committee
November 20, 2015 at 1:00p.m.
Blue Ball Barn – Hay Room
1914 West Park Drive
Wilmington, DE 19803

1. Call to Order
 - Approval of Minutes
2. Public Comment
3. Delaware School Finance 101 Presentation
4. OMB Presentation on Department of Education
5. Discussion of Topics for Presentation on December 4th
6. Other Business

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