

New Charter School Estimated State and Local Fund Calculations

Disclaimer: The following estimates will vary from actuals and do not account for any extenuating circumstances.
 --State earnings are detailed on the New Charter State Template Tab below.

Please enter the following information:

Specify grade configuration for the year of estimate

(Example K-8, 9-12)

Specify the county the school will be located

Choices New Castle, Kent or Sussex

Enter the number of students in the red cells below by school district and student type and the estimated funds will calculate below.

Enter the number of tenth graders in the box in cell location J:11

	#students per unit
Regular/Special K-3	16.2
Regular Students 4-12	20
Special Students 4-12 Basic	8.4
Special Students 4-12 Intense	6
Special Students 4-12 Complex	2.6

State Funding	Local Funding	Total Funding
\$2,826,728	\$1,746,390	\$4,573,118

UNITS 29.43

Enter Estimated # of 10th Graders Here

<u>29 Appoquinimink</u>				<u>31 Brandywine</u>				<u>10 Caesar Rodney</u>			
	#	Local Pupil Rate	Amount		#	Local Pupil Rate	Amount		#	Local Pupil Rate	Amount
Regular/Special K-3	1.00	\$1,416.98	\$1,417	Regular/Special K-3	28.00	\$4,300.06	\$120,402	Regular/Special K-3	0.00	\$1,028.19	\$0
Regular Students 4-12	0.00	\$1,147.75	\$0	Regular Students 4-12	30.00	\$3,483.05	\$104,492	Regular Students 4-12	0.00	\$832.84	\$0
Special Students 4-12 Basic	0.00	\$2,732.75	\$0	Special Students 4-12 Basic	6.00	\$8,292.97	\$49,758	Special Students 4-12 Basic	0.00	\$1,982.94	\$0
Special Students 4-12 Intense	0.00	\$3,825.84	\$0	Special Students 4-12 Intense	1.00	\$11,610.15	\$11,610	Special Students 4-12 Intense	0.00	\$2,776.12	\$0
Special Students 4-12 Complex	0.00	\$8,828.87	\$0	Special Students 4-12 Complex	1.00	\$26,792.66	\$26,793	Special Students 4-12 Complex	0.00	\$6,406.42	\$0
Totals	1.00		\$1,417		66.00		\$313,054		0.00		\$0
<u>17 Cape Henlopen</u>				<u>13 Capital</u>				<u>33 Christina</u>			
Regular/Special K-3	0.00	\$2,802.63	\$0	Regular/Special K-3	0.00	\$1,360.29	\$0	Regular/Special K-3	82.00	\$3,797.78	\$311,418
Regular Students 4-12	0.00	\$2,270.13	\$0	Regular Students 4-12	0.00	\$1,101.84	\$0	Regular Students 4-12	75.00	\$3,076.20	\$230,715
Special Students 4-12 Basic	0.00	\$5,405.07	\$0	Special Students 4-12 Basic	0.00	\$2,623.42	\$0	Special Students 4-12 Basic	12.00	\$7,324.29	\$87,891
Special Students 4-12 Intense	0.00	\$7,567.09	\$0	Special Students 4-12 Intense	0.00	\$3,672.79	\$0	Special Students 4-12 Intense	7.00	\$10,254.01	\$71,778
Special Students 4-12 Complex	0.00	\$17,462.52	\$0	Special Students 4-12 Complex	0.00	\$8,475.68	\$0	Special Students 4-12 Complex	4.00	\$23,663.10	\$94,652
Totals	0.00		\$0		0.00		\$0		180.00		\$796,455
<u>34 Colonial</u>				<u>37 Delmar</u>				<u>36 Indian River</u>			
Regular/Special K-3	42.00	\$2,913.35	\$122,361	Regular/Special K-3	0.00	\$797.74	\$0	Regular/Special K-3	0.00	\$2,620.27	\$0
Regular Students 4-12	31.00	\$2,359.82	\$73,154	Regular Students 4-12	0.00	\$646.17	\$0	Regular Students 4-12	0.00	\$2,122.42	\$0
Special Students 4-12 Basic	8.00	\$5,618.61	\$44,949	Special Students 4-12 Basic	0.00	\$1,538.49	\$0	Special Students 4-12 Basic	0.00	\$5,053.37	\$0
Special Students 4-12 Intense	4.00	\$7,866.05	\$31,464	Special Students 4-12 Intense	0.00	\$2,153.89	\$0	Special Students 4-12 Intense	0.00	\$7,074.72	\$0
Special Students 4-12 Complex	1.00	\$18,152.43	\$18,152	Special Students 4-12 Complex	0.00	\$4,970.52	\$0	Special Students 4-12 Complex	0.00	\$16,326.29	\$0
Totals	86.00		\$290,081		0.00		\$0		0.00		\$0
<u>15 Lake Forest</u>				<u>16 Laurel</u>				<u>18 Milford</u>			
Regular/Special K-3	0.00	\$1,203.87	\$0	Regular/Special K-3	0.00	\$715.06	\$0	Regular/Special K-3	0.00	\$1,238.97	\$0
Regular Students 4-12	0.00	\$975.14	\$0	Regular Students 4-12	0.00	\$579.20	\$0	Regular Students 4-12	0.00	\$1,003.57	\$0
Special Students 4-12 Basic	0.00	\$2,321.75	\$0	Special Students 4-12 Basic	0.00	\$1,379.05	\$0	Special Students 4-12 Basic	0.00	\$2,389.44	\$0
Special Students 4-12 Intense	0.00	\$3,250.46	\$0	Special Students 4-12 Intense	0.00	\$1,930.67	\$0	Special Students 4-12 Intense	0.00	\$3,345.22	\$0
Special Students 4-12 Complex	0.00	\$7,501.05	\$0	Special Students 4-12 Complex	0.00	\$4,455.40	\$0	Special Students 4-12 Complex	0.00	\$7,719.75	\$0
Totals	0.00		\$0		0.00		\$0		0.00		\$0
<u>32 Red Clay</u>				<u>23 Seaford</u>				<u>24 Smyrna</u>			
Regular/Special K-3	46.00	\$3,689.29	\$169,707	Regular/Special K-3	0.00	\$1,071.93	\$0	Regular/Special K-3	0.00	\$1,029.35	\$0
Regular Students 4-12	33.00	\$2,988.32	\$98,615	Regular Students 4-12	0.00	\$868.27	\$0	Regular Students 4-12	0.00	\$833.78	\$0
Special Students 4-12 Basic	2.00	\$7,115.06	\$14,230	Special Students 4-12 Basic	0.00	\$2,067.30	\$0	Special Students 4-12 Basic	0.00	\$1,985.18	\$0
Special Students 4-12 Intense	4.00	\$9,961.08	\$39,844	Special Students 4-12 Intense	0.00	\$2,894.22	\$0	Special Students 4-12 Intense	0.00	\$2,779.26	\$0
Special Students 4-12 Complex	1.00	\$22,987.11	\$22,987	Special Students 4-12 Complex	0.00	\$6,678.97	\$0	Special Students 4-12 Complex	0.00	\$6,413.67	\$0
Totals	86.00		\$345,383		0.00		\$0		0.00		\$0
<u>35 Woodbridge</u>											
Regular/Special K-3	0.00	\$1,101.69	\$0								
Regular Students 4-12	0.00	\$892.37	\$0								
Special Students 4-12 Basic	0.00	\$2,124.68	\$0								
Special Students 4-12 Intense	0.00	\$2,974.55	\$0								
Special Students 4-12 Complex	0.00	\$6,864.35	\$0								
Totals	0.00		\$0								