



5 Year Budget - Funding Explanations

State and Local Funds

State Appropriations

- The amount listed in Year 0 is based on our actual receipts and other grants not included on the 'Revenue Estimate' excel sheet. Using the actual amount from our 75% preload I estimated our State Appropriations to come in \$150,000 higher than the number listed in the 'Revenue Estimate'. To be conservative, I only increased the 'Revenue Estimate' figure by \$100,000.
- This year we received a \$150,000 High Performing Charter Grant from the State, we do not anticipate receiving this grant each year, which is the reason the 'State Appropriations' goes down in Year1.
- The 'Revenue Estimate' sheet is calculating our transportation at 319 eligible students which is 50 students short of our actual transportation eligible count.
- Other grants not accounted for in the 'State Appropriation' line include the Technology Block Grant, Comprehensive Induction Program and the Education Sustainment Fund.

School District Local Fund Transfers

- The number from the 'Revenue Estimate' excel sheet does not account for funds collected from our pre-k program, uniforms, interest, income from renting our building, or eRate reimbursements.