



5 Year Budget - Funding Explanations

State and Local Funds

State Appropriations

- The amount listed in Year 0 is based on our actual receipts and other grants not included on the 'Revenue Estimate' excel sheet. Using the actual amount from our 75% preload I estimated our State Appropriations to come in \$150,000 higher than the number listed in the 'Revenue Estimate'. To be conservative, I only increased the 'Revenue Estimate' figure by \$100,000.
- For year zero, we received a \$150,000 High Performing Charter Grant from the State, we do not anticipate receiving this grant each year, which is the reason the 'State Appropriations' goes down in Year1.
- For year zero, the 'Revenue Estimate' sheet is calculating our transportation at 319 eligible students which is 50 students short of our actual transportation eligible count.
- For all years there were a number of grants that we consistently receive that are not accounted for in the 'State Appropriation' line include the Technology Block Grant, Comprehensive Induction Program and the Education Sustainment Fund.

School District Local Fund Transfers

- For all years, the number from the 'Revenue Estimate' excel sheet does not account for funds collected from our pre-k program, uniforms, interest, income from renting our building, or eRate reimbursements.