

# New Charter School Estimated State and Local Fund Calculations

Disclaimer: The following estimates will vary from actuals and do not account for any extenuating circumstances.  
 --State earnings are detailed on the New Charter State Template Tab below.

Specify grade participation for the year of estimate

Specify the county the school will be located

Enter the number of students in the red cells below by school method and student type and the estimated funds will calculate below.

8-12  
 New Castle  
 Districts New Castle, Kent or Sussex

Example K-8 9-12

Regular/Special K-3	16.2	#/Students per unit
Regular Students 4-12	20	
Special Students 4-12 Basic	8.4	
Special Students 4-12 Intense	6	
Special Students 4-12 Complex	2.6	

State Funding	Local Funding	Total Funding
\$2,317,885	\$1,300,761	\$3,618,646

UNITS 23.68

Enter Estimated # of 10th Graders Here

0

<b>29 Appoquinimink</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	6.00	\$1,416.96
Special Students 4-12 Basic	4.00	\$3,182
Special Students 4-12 Intense	1.00	\$3,733
Special Students 4-12 Complex	0.00	\$3,826
Totals	10.00	\$15,741

<b>31 Brandywine</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	14.00	\$4,300.06
Special Students 4-12 Basic	2.00	\$3,483.05
Special Students 4-12 Intense	0.00	\$8,292.97
Special Students 4-12 Complex	0.00	\$11,610.15
Totals	16.00	\$26,792.66

<b>10 Caesar Rodney</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	9.00	\$1,028.19
Special Students 4-12 Basic	0.00	\$832.84
Special Students 4-12 Intense	0.00	\$7,776.12
Special Students 4-12 Complex	0.00	\$5,406.42
Totals	9.00	\$0

<b>17 Cape Henlopen</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$2,802.63
Special Students 4-12 Basic	0.00	\$3,270.13
Special Students 4-12 Intense	0.00	\$5,405.07
Special Students 4-12 Complex	0.00	\$7,567.09
Totals	0.00	\$17,462.52

<b>13 Capital</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	1.00	\$1,380.29
Special Students 4-12 Basic	0.00	\$1,101.84
Special Students 4-12 Intense	0.00	\$2,693.42
Special Students 4-12 Complex	0.00	\$3,672.79
Totals	1.00	\$8,475.68

<b>33 Christina</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	6.00	\$3,797.78
Special Students 4-12 Basic	132.00	\$3,076.20
Special Students 4-12 Intense	11.00	\$7,324.29
Special Students 4-12 Complex	14.00	\$10,254.01
Totals	157.00	\$23,653.10

<b>34 Colonial</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	115.00	\$2,913.35
Special Students 4-12 Basic	27.00	\$2,359.82
Special Students 4-12 Intense	11.00	\$5,618.61
Special Students 4-12 Complex	0.00	\$7,886.05
Totals	154.00	\$16,152.43

<b>37 Delmar</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$779.74
Special Students 4-12 Basic	0.00	\$646.17
Special Students 4-12 Intense	0.00	\$1,538.49
Special Students 4-12 Complex	0.00	\$2,153.89
Totals	0.00	\$4,970.52

<b>36 Indian River</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$2,620.27
Special Students 4-12 Basic	0.00	\$2,122.62
Special Students 4-12 Intense	0.00	\$5,053.97
Special Students 4-12 Complex	0.00	\$7,074.72
Totals	0.00	\$16,326.29

<b>18 Lake Forest</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$1,203.87
Special Students 4-12 Basic	0.00	\$875.14
Special Students 4-12 Intense	0.00	\$2,321.75
Special Students 4-12 Complex	0.00	\$3,250.46
Totals	0.00	\$7,501.05

<b>16 Laurel</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$715.06
Special Students 4-12 Basic	0.00	\$579.20
Special Students 4-12 Intense	0.00	\$1,379.05
Special Students 4-12 Complex	0.00	\$4,455.40
Totals	0.00	\$0

<b>18 Millford</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$1,238.97
Special Students 4-12 Basic	0.00	\$1,003.97
Special Students 4-12 Intense	0.00	\$3,308.94
Special Students 4-12 Complex	0.00	\$7,719.75
Totals	0.00	\$0

<b>22 Red Clay</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	14.00	\$3,869.29
Special Students 4-12 Basic	3.00	\$2,989.32
Special Students 4-12 Intense	6.00	\$7,115.06
Special Students 4-12 Complex	2.00	\$9,961.08
Totals	43.00	\$22,987.11

<b>23 Seaford</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$1,071.93
Special Students 4-12 Basic	0.00	\$869.27
Special Students 4-12 Intense	0.00	\$2,067.30
Special Students 4-12 Complex	0.00	\$2,884.22
Totals	0.00	\$6,670.97

<b>24 Smyrna</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$1,029.35
Special Students 4-12 Basic	1.00	\$833.78
Special Students 4-12 Intense	0.00	\$1,985.18
Special Students 4-12 Complex	0.00	\$2,779.26
Totals	2.00	\$6,413.67

<b>35 Woodbridge</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	6.00	\$1,101.69
Special Students 4-12 Basic	0.00	\$892.37
Special Students 4-12 Intense	0.00	\$2,124.68
Special Students 4-12 Complex	0.00	\$2,974.55
Totals	6.00	\$6,864.35

<b>23 Seaford</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$1,071.93
Special Students 4-12 Basic	0.00	\$869.27
Special Students 4-12 Intense	0.00	\$2,067.30
Special Students 4-12 Complex	0.00	\$2,884.22
Totals	0.00	\$6,670.97

<b>24 Smyrna</b>		
Regular/Special K-3	#	Local Pupil Rate
Regular Students 4-12	0.00	\$1,029.35
Special Students 4-12 Basic	1.00	\$833.78
Special Students 4-12 Intense	0.00	\$1,985.18
Special Students 4-12 Complex	0.00	\$2,779.26
Totals	2.00	\$6,413.67

363 Students

# New Charter School Estimated State and Local Fund Calculations

Disclaimer: The following estimates will vary from actuals and do not account for any extenuating circumstances.  
 ..State earnings are detailed on the New Charter State Template Tab below.

Please enter the following information:

Specify grade configuration for the year of estimate  
 Specify the county the school will be located  
 Enter the number of students on the red text below by school type and the estimated funds will calculate below  
 Enter the number of units per unit on the red text below by school type and the estimated funds will calculate below

Regular/Special K-3	Regular Students 4-12	Special Students 4-12 Basic	Special Students 4-12 Intense	Special Students 4-12 Complex	Students per unit
16.2	20	8.4	9	2.6	

State Funding	Local Funding	Total Funding
\$2,641,582	\$1,475,443	\$4,117,025

UNITS 26.94

Enter Estimated # of 10th Graders Here 0

29 Appomattox	#	Local Pupil Rate	Amount
Regular/Special K-3	6.00	\$1,416.98	\$8,501.88
Regular Students 4-12	9.00	\$1,147.75	\$10,330.00
Special Students 4-12 Basic	2.00	\$2,732.75	\$5,465.50
Special Students 4-12 Intense	2.00	\$3,025.84	\$6,051.68
Special Students 4-12 Complex	2.00	\$8,628.87	\$17,257.74
Totals	13.00		\$33,447.80

31 Brandyrhine	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$4,300.06	\$0.00
Regular Students 4-12	15.00	\$3,983.09	\$59,746.35
Special Students 4-12 Basic	2.00	\$2,522.51	\$5,045.02
Special Students 4-12 Intense	0.00	\$4,532.85	\$0.00
Special Students 4-12 Complex	0.00	\$26,192.89	\$0.00
Totals	17.00		\$69,791.37

10 Caesar Rodney	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,028.19	\$0.00
Regular Students 4-12	0.00	\$832.84	\$0.00
Special Students 4-12 Basic	0.00	\$1,592.94	\$0.00
Special Students 4-12 Intense	0.00	\$2,776.12	\$0.00
Special Students 4-12 Complex	0.00	\$5,405.42	\$0.00
Totals	0.00		\$0.00

17 Cape Henlopen	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$2,802.63	\$0.00
Regular Students 4-12	0.00	\$2,270.13	\$0.00
Special Students 4-12 Basic	0.00	\$3,405.07	\$0.00
Special Students 4-12 Intense	0.00	\$1,557.09	\$0.00
Special Students 4-12 Complex	0.00	\$17,462.52	\$0.00
Totals	0.00		\$0.00

13 Capital	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,980.28	\$0.00
Regular Students 4-12	1.00	\$1,101.84	\$1,101.84
Special Students 4-12 Basic	0.00	\$2,623.42	\$0.00
Special Students 4-12 Intense	0.00	\$3,672.75	\$0.00
Special Students 4-12 Complex	1.00	\$8,475.66	\$8,475.66
Totals	2.00		\$11,102.20

33 Christina	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$3,797.78	\$0.00
Regular Students 4-12	143.00	\$3,076.20	\$436,896.60
Special Students 4-12 Basic	18.00	\$7,324.29	\$131,837.22
Special Students 4-12 Intense	14.00	\$10,254.01	\$143,556.14
Special Students 4-12 Complex	1.00	\$23,663.10	\$23,663.10
Totals	181.00		\$733,747.06

34 Colonial	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$2,913.35	\$0.00
Regular Students 4-12	119.00	\$2,397.82	\$285,338.58
Special Students 4-12 Basic	10.00	\$3,618.51	\$36,185.10
Special Students 4-12 Intense	7.00	\$1,866.05	\$13,062.35
Special Students 4-12 Complex	6.00	\$18,132.43	\$108,794.58
Totals	155.00		\$438,904.61

37 Delmar	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$791.74	\$0.00
Regular Students 4-12	0.00	\$579.20	\$0.00
Special Students 4-12 Basic	0.00	\$1,379.05	\$0.00
Special Students 4-12 Intense	0.00	\$1,930.67	\$0.00
Special Students 4-12 Complex	0.00	\$4,455.40	\$0.00
Totals	0.00		\$0.00

36 Indian River	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$2,620.27	\$0.00
Regular Students 4-12	0.00	\$2,122.42	\$0.00
Special Students 4-12 Basic	0.00	\$5,053.37	\$0.00
Special Students 4-12 Intense	0.00	\$7,074.72	\$0.00
Special Students 4-12 Complex	0.00	\$16,326.29	\$0.00
Totals	0.00		\$0.00

18 Lake Forest	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,203.87	\$0.00
Regular Students 4-12	0.00	\$875.14	\$0.00
Special Students 4-12 Basic	0.00	\$2,321.75	\$0.00
Special Students 4-12 Intense	0.00	\$3,250.46	\$0.00
Special Students 4-12 Complex	0.00	\$7,501.05	\$0.00
Totals	0.00		\$0.00

16 Laurel	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$715.06	\$0.00
Regular Students 4-12	0.00	\$579.20	\$0.00
Special Students 4-12 Basic	0.00	\$1,379.05	\$0.00
Special Students 4-12 Intense	0.00	\$1,930.67	\$0.00
Special Students 4-12 Complex	0.00	\$4,455.40	\$0.00
Totals	0.00		\$0.00

18 Milford	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,238.87	\$0.00
Regular Students 4-12	0.00	\$1,003.87	\$0.00
Special Students 4-12 Basic	0.00	\$2,389.44	\$0.00
Special Students 4-12 Intense	0.00	\$3,345.22	\$0.00
Special Students 4-12 Complex	0.00	\$7,719.75	\$0.00
Totals	0.00		\$0.00

32 Red Clay	#	Local Pupil Rate	Amount
Regular/Special K-3	7.50	\$3,689.29	\$27,669.67
Regular Students 4-12	40.00	\$2,998.32	\$119,932.80
Special Students 4-12 Basic	4.00	\$7,115.06	\$28,460.24
Special Students 4-12 Intense	6.00	\$9,991.08	\$59,946.48
Special Students 4-12 Complex	0.00	\$22,897.11	\$0.00
Totals	50.00		\$207,780.19

23 Seaford	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,071.93	\$0.00
Regular Students 4-12	0.00	\$966.27	\$0.00
Special Students 4-12 Basic	0.00	\$2,067.50	\$0.00
Special Students 4-12 Intense	0.00	\$2,694.42	\$0.00
Special Students 4-12 Complex	0.00	\$6,678.97	\$0.00
Totals	0.00		\$0.00

24 Smyrna	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,028.19	\$0.00
Regular Students 4-12	2.00	\$832.84	\$1,665.68
Special Students 4-12 Basic	1.00	\$1,992.18	\$1,992.18
Special Students 4-12 Intense	0.00	\$2,776.12	\$0.00
Special Students 4-12 Complex	3.00	\$5,413.87	\$16,241.61
Totals	3.00		\$3,859.86

35 Woodbridge	#	Local Pupil Rate	Amount
Regular/Special K-3	0.00	\$1,101.69	\$0.00
Regular Students 4-12	2.00	\$892.37	\$1,784.74
Special Students 4-12 Basic	0.00	\$2,124.68	\$0.00
Special Students 4-12 Intense	0.00	\$2,974.55	\$0.00
Special Students 4-12 Complex	0.00	\$6,864.35	\$0.00
Totals	0.00		\$0.00

430 Students

# New Charter School Estimated State and Local Fund Calculations

Disclaimer: The following estimates will vary from actuals and do not account for any extenuating circumstances.  
 --State earnings are detailed on the New Charter State Template Tab below.

Specify grade configuration for the year of estimate:

Example K-8, 9-12

Specify the county the school will be located:

New Castle

Enter the number of students in the red cells below by school district and student type and the estimator funds will calculate below.

Enter the number of tenth graders in the box on the right.

Example K-8, 9-12

Example New Castle, Kent or Sussex

Example K-8, 9-12

Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

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Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

Example New Castle, Kent or Sussex

Student Type	Students per unit
Regular/Special K-3	16.2
Regular Students 4-12	20
Special Students 4-12 Basic	8.4
Special Students 4-12 Intense	5
Special Students 4-12 Complex	2.6

UNITS 30.65

Enter Estimated # of 10th Graders Here 0

State Funding	Local Funding	Total Funding
\$3,028,719	\$1,675,851	\$4,704,570

28 Appoquinnunk	Local Pupil Rate	Amount
Regular/Special K-3	\$1,416.98	\$0
Regular Students 4-12	\$1,147.78	\$11,147.8
Special Students 4-12 Basic	\$3,732.72	\$3,486
Special Students 4-12 Intense	\$3,835.84	\$7,652
Special Students 4-12 Complex	\$8,828.87	\$0
Totals		\$24,535

17 Cape Henlopen	Local Pupil Rate	Amount
Regular/Special K-3	\$3,802.63	\$0
Regular Students 4-12	\$2,270.13	\$0
Special Students 4-12 Basic	\$5,405.07	\$0
Special Students 4-12 Intense	\$7,587.05	\$0
Special Students 4-12 Complex	\$17,482.32	\$0
Totals		\$0

34 Colonial	Local Pupil Rate	Amount
Regular/Special K-3	\$2,913.35	\$0
Regular Students 4-12	\$2,359.82	\$370,492
Special Students 4-12 Basic	\$5,618.61	\$73,042
Special Students 4-12 Intense	\$7,866.05	\$82,928
Special Students 4-12 Complex	\$16,152.43	\$0
Totals		\$506,462

16 Lake Forest	Local Pupil Rate	Amount
Regular/Special K-3	\$1,203.87	\$0
Regular Students 4-12	\$975.14	\$0
Special Students 4-12 Basic	\$2,321.75	\$0
Special Students 4-12 Intense	\$3,250.46	\$0
Special Students 4-12 Complex	\$7,591.05	\$0
Totals		\$0

32 Red Clay	Local Pupil Rate	Amount
Regular/Special K-3	\$3,689.29	\$0
Regular Students 4-12	\$7,988.32	\$131,486
Special Students 4-12 Basic	\$7,115.06	\$49,805
Special Students 4-12 Intense	\$9,961.08	\$59,766
Special Students 4-12 Complex	\$22,987.11	\$0
Totals		\$241,058

35 Woodbridge	Local Pupil Rate	Amount
Regular/Special K-3	\$1,101.69	\$0
Regular Students 4-12	\$892.37	\$0
Special Students 4-12 Basic	\$2,124.68	\$0
Special Students 4-12 Intense	\$2,974.55	\$0
Special Students 4-12 Complex	\$6,884.35	\$0
Totals		\$0

31 Brandywine	Local Pupil Rate	Amount
Regular/Special K-3	\$4,300.08	\$0
Regular Students 4-12	\$3,483.05	\$62,695
Special Students 4-12 Basic	\$8,292.97	\$8,293
Special Students 4-12 Intense	\$11,510.15	\$0
Special Students 4-12 Complex	\$26,792.66	\$0
Totals		\$70,988

13 Capital	Local Pupil Rate	Amount
Regular/Special K-3	\$1,360.28	\$0
Regular Students 4-12	\$1,101.84	\$1,102
Special Students 4-12 Basic	\$2,623.42	\$0
Special Students 4-12 Intense	\$3,672.79	\$0
Special Students 4-12 Complex	\$8,475.88	\$1,102
Totals		\$26,000

37 Delmar	Local Pupil Rate	Amount
Regular/Special K-3	\$797.74	\$0
Regular Students 4-12	\$646.17	\$0
Special Students 4-12 Basic	\$1,598.49	\$0
Special Students 4-12 Intense	\$2,153.89	\$0
Special Students 4-12 Complex	\$4,970.52	\$0
Totals		\$0

16 Laurel	Local Pupil Rate	Amount
Regular/Special K-3	\$715.05	\$0
Regular Students 4-12	\$579.20	\$0
Special Students 4-12 Basic	\$1,379.05	\$0
Special Students 4-12 Intense	\$1,930.67	\$0
Special Students 4-12 Complex	\$4,455.40	\$0
Totals		\$0

23 Seaford	Local Pupil Rate	Amount
Regular/Special K-3	\$1,071.83	\$0
Regular Students 4-12	\$868.27	\$0
Special Students 4-12 Basic	\$2,067.30	\$0
Special Students 4-12 Intense	\$2,894.22	\$0
Special Students 4-12 Complex	\$6,678.87	\$0
Totals		\$0

10 Caesar Rodney	Local Pupil Rate	Amount
Regular/Special K-3	\$1,028.19	\$0
Regular Students 4-12	\$832.84	\$0
Special Students 4-12 Basic	\$1,982.94	\$0
Special Students 4-12 Intense	\$2,776.12	\$0
Special Students 4-12 Complex	\$5,405.42	\$0
Totals		\$0

33 Christina	Local Pupil Rate	Amount
Regular/Special K-3	\$3,787.78	\$0
Regular Students 4-12	\$3,076.20	\$526,030
Special Students 4-12 Basic	\$7,324.29	\$146,486
Special Students 4-12 Intense	\$10,254.01	\$153,280
Special Students 4-12 Complex	\$23,665.10	\$0
Totals		\$826,326

36 Indian River	Local Pupil Rate	Amount
Regular/Special K-3	\$3,520.27	\$0
Regular Students 4-12	\$3,524.27	\$0
Special Students 4-12 Basic	\$5,052.92	\$0
Special Students 4-12 Intense	\$7,074.72	\$0
Special Students 4-12 Complex	\$16,326.29	\$0
Totals		\$0

18 Milford	Local Pupil Rate	Amount
Regular/Special K-3	\$1,238.67	\$0
Regular Students 4-12	\$1,003.57	\$0
Special Students 4-12 Basic	\$2,389.44	\$0
Special Students 4-12 Intense	\$3,345.92	\$0
Special Students 4-12 Complex	\$7,719.75	\$0
Totals		\$0

24 Smyrna	Local Pupil Rate	Amount
Regular/Special K-3	\$1,029.35	\$0
Regular Students 4-12	\$833.78	\$3,335
Special Students 4-12 Basic	\$1,965.18	\$1,985
Special Students 4-12 Intense	\$2,779.26	\$0
Special Students 4-12 Complex	\$5,413.67	\$0
Totals		\$5,320

480 Students

