

FREIRE WILMINGTON
Delaware Staff Compensation Based on Enrollment at 5/1/15
FISCAL 15/16 THROUGH 18/19

number of students:	160	179	336	448	560	560
reg ed teachers:	6	7	15	20	25	25
sped teachers:	1	1	3	4	5	5

Dept	Staff	Year 1	Year 1	Year 2	Year 3	Year 4	Year 5
1100	Teacher	-	-	-	-	39,140	39,140
1100	Teacher	-	-	-	-	39,140	39,140
1100	Teacher	-	-	-	-	39,140	39,140
1100	Teacher	-	-	-	-	39,140	39,140
1100	Teacher	-	-	-	-	39,140	39,140
1100	Teacher	-	-	-	39,140	39,140	39,140
1100	Teacher	-	-	-	39,140	39,140	39,140
1100	Teacher	-	-	-	39,140	39,140	39,140
1100	Teacher	-	-	-	39,140	39,140	39,140
1100	Teacher	-	-	-	39,140	39,140	39,140
1100	Teacher	-	-	-	39,140	39,140	39,140
1100	Teacher	-	-	-	39,140	39,140	39,140
1100	Teacher	-	-	38,000	39,140	39,140	39,140
1100	Teacher	-	-	38,000	39,140	39,140	39,140
1100	Teacher	-	-	38,000	39,140	39,140	39,140
1100	Teacher	-	-	38,000	39,140	39,140	39,140
1100	Teacher	-	-	39,140	40,314	40,314	40,314
1100	Teacher	-	-	39,140	40,314	40,314	40,314
1100	Teacher	-	-	39,140	40,314	40,314	40,314
1100	Teacher	-	-	39,140	40,314	40,314	40,314
1100	Teacher	-	38,000	39,140	40,314	40,314	40,314
1100	Teacher	38,000	38,000	39,140	40,314	40,314	40,314
1100	Teacher	38,000	38,000	39,140	40,314	40,314	40,314
1100	Teacher	38,000	38,000	39,140	40,314	40,314	40,314
1100	Teacher	38,000	38,000	39,140	40,314	40,314	40,314
1100	Teacher	38,000	38,000	39,140	40,314	40,314	40,314
1100	Teacher	38,000	38,000	39,140	40,314	40,314	40,314
1100	Teacher	38,000	38,000	39,140	40,314	40,314	40,314
1200	Director of Student Services	-	-	-	58,350	58,350	58,350
1200	Special Ed Secretary	-	-	-	30,000	30,000	30,000
1200	Special Ed Teacher	-	-	-	-	43,260	43,260
1200	Special Ed Teacher	-	-	-	43,260	43,260	43,260
1200	Special Ed Teacher	-	-	43,260	44,558	44,558	44,558
1200	Special Ed Teacher	-	-	43,260	44,558	44,558	44,558

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number of students:							
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sped teachers:		1	1	3	4	5	5
Dept	Staff	Year 1	Year 1	Year 2	Year 3	Year 4	Year 5
1200	Special Ed Teacher	42,000	42,000	43,260	44,558	44,558	44,558
2120	College Counselor	-	-	-	-	41,200	41,200
2120	College Counselor	-	-	-	41,200	41,200	41,200
2120	Academic Advisor	-	-	40,000	41,200	41,200	41,200
2120	Academic Advisor	-	-	-	-	42,436	42,436
2120	Academic Advisor	-	-	41,200	42,436	42,436	42,436
2380	CEO	-	-	-	-	-	-
2380	Head of Academic Supports	-	-	66,950	68,959	90,000	90,000
2380	Head of Academics	75,000	75,000	77,250	79,568	95,000	95,000
2380	Dean of Students	-	-	50,000	51,500	51,500	51,500
2380	Administrative Assistant	-	-	-	-	30,000	30,000
2380	Administrative Assistant	-	-	-	30,000	30,000	30,000
2380	Administrative Assistant	-	-	-	-	30,000	30,000
2390	Receptionist	30,000	30,000	30,900	31,827	31,827	31,827
2500	Business Manager	-	-	-	-	45,000	45,000
2600	Director of Technology	-	-	-	45,000	45,000	45,000
3200	Director (Katie)	-	-	-	-	45,000	45,000
	Director	-	-	-	-	50,000	50,000
2400	Nurse	45,000	45,000	45,000	45,000	45,000	45,000
	TOTAL	420,000	458,000	1,063,620	1,537,689	2,096,759	2,096,759
	Coaches payroll	-	-	-	15,000	15,000	15,000
	Afterschool stipends	-	-	10,000	10,000	10,000	10,000
	Summer school pay	-	-	10,000	15,000	15,000	15,000
	GRAND TOTAL	420,000	458,000	1,083,620	1,577,689	2,136,759	2,136,759
	total FTE	10	11	25	36	49	49