

**GYM ESTIMATE**  
COST SUMMARY

| <b>AREA SUMMARY</b> |                                      |                                    |                             |
|---------------------|--------------------------------------|------------------------------------|-----------------------------|
|                     | Gym Addition                         | 14,700                             | 14,700                      |
| <b>Item #</b>       | <b>DESCRIPTION</b>                   | <b>Conceptual Estimate 1/21/14</b> | <b>GYM ADDITION 4/22/14</b> |
|                     | Sitework                             | \$ -                               | \$ -                        |
|                     | Site Concrete                        | \$ -                               | \$ -                        |
|                     | Landscaping                          | \$ -                               | \$ -                        |
|                     | Fencing                              | \$ -                               | \$ -                        |
| 1                   | CONCRETE                             | \$ 115,000.00                      | \$ 84,445.00                |
| 2                   | MASONRY                              | \$ 130,000.00                      | \$ 77,700.00                |
| 3                   | STEEL / MISC METALS                  | \$ 294,000.00                      | \$ 280,000.00               |
| 4                   | GENERAL TRADES                       | \$ 15,000.00                       | \$ 15,000.00                |
| 5                   | CAULKING                             | \$ 3,900.00                        | \$ 12,105.00                |
| 6                   | ROOFING                              | \$ 111,300.00                      | \$ 67,055.00                |
| 7                   | METAL SIDING                         | \$ 178,920.00                      | \$ 70,000.00                |
| 8                   | DOORS/FRAMES/HARDWARE                | \$ 17,900.00                       | \$ 9,885.00                 |
| 9                   | ALUM ENTRANCES / GLAZING             | \$ 35,000.00                       | \$ 121,980.00               |
| 10                  | CFMF / DRYWALL / ACOUSTICAL CEILINGS | \$ 118,000.00                      | \$ 95,338.00                |
| 11                  | FLOORING                             | \$ 147,500.00                      | \$ 138,102.00               |
| 12                  | PAINTING / WALL PROTECTION           | \$ 28,000.00                       | \$ 17,282.00                |
| 13                  | SPECIALTIES / LOCKERS                | \$ 100,000.00                      | \$ 45,691.00                |
| 14                  | EQUIPMENT / BLEACHERS                | \$ 162,000.00                      | \$ 131,250.00               |
| 15                  | FIRE PROTECTION                      | \$ 29,400.00                       | \$ 34,485.00                |
| 16                  | HVAC / PLUMBING                      | \$ 175,000.00                      | \$ 267,913.00               |
| 17                  | ELECTRICAL / FA                      | \$ 67,300.00                       | \$ 92,230.00                |
|                     | <b>SUBTOTAL</b>                      | \$ 1,728,220.00                    | \$ 1,560,461.00             |
|                     | Contingency (5%)                     | \$ 86,411.00                       | \$ 78,023.05                |
|                     | General Conditions / Staffing (6%)   | \$ 103,693.20                      | \$ 93,627.66                |
|                     | Permits (2%)                         | \$ 34,564.40                       | \$ 31,209.22                |
|                     | CGL / WC Insurance (.7%)             | \$ 12,097.54                       | \$ 10,923.23                |
|                     | CM Fee (2.5%)                        | \$ 43,205.50                       | \$ 39,011.53                |
|                     | <b>TOTAL COST</b>                    | \$ <b>2,008,191.64</b>             | \$ <b>1,813,255.68</b>      |