

Delaware Staff Compensation Based on Target Enrollment

number of students:	224	336	448	560	560
reg ed teachers:	11	16	21	26	26
sped teachers	1	3	4	5	5

Dept	Staff	Year 1	Year 2	Year 3	Year 4	Year 5
1	1100 Teacher	-	-	-	39,140	39,140
2	1100 Teacher	-	-	-	39,140	39,140
3	1100 Teacher	-	-	-	39,140	39,140
4	1100 Teacher	-	-	-	39,140	39,140
5	1100 Teacher	-	-	-	39,140	39,140
6	1100 Teacher	-	-	39,140	39,140	39,140
7	1100 Teacher	-	-	39,140	39,140	39,140
8	1100 Teacher	-	-	39,140	39,140	39,140
9	1100 Teacher	-	-	39,140	39,140	39,140
10	1100 Teacher	-	-	39,140	39,140	39,140
11	1100 Teacher	-	38,000	39,140	39,140	39,140
12	1100 Teacher	-	38,000	39,140	39,140	39,140
13	1100 Teacher	-	38,000	39,140	39,140	39,140
14	1100 Teacher	-	38,000	39,140	39,140	39,140
15	1100 Teacher	-	38,000	39,140	39,140	39,140
16	1100 Teacher	38,000	39,140	40,314	40,314	40,314
17	1100 Teacher	38,000	39,140	40,314	40,314	40,314
18	1100 Teacher	38,000	39,140	40,314	40,314	40,314
19	1100 Teacher	38,000	39,140	40,314	40,314	40,314
20	1100 Teacher	38,000	39,140	40,314	40,314	40,314
21	1100 Teacher	38,000	39,140	40,314	40,314	40,314
22	1100 Teacher	38,000	39,140	40,314	40,314	40,314
23	1100 Teacher	38,000	39,140	40,314	40,314	40,314
24	1100 Teacher	38,000	39,140	40,314	40,314	40,314
25	1100 Teacher	38,000	39,140	40,314	40,314	40,314
26	1100 Teacher (gym)	38,000	39,140	40,314	40,314	40,314
27	1200 Director of Student Services	55,000	56,650	58,350	58,350	58,350
28	1200 Special Ed Secretary	-	-	30,000	30,000	30,000
29	1200 Special Ed Teacher	-	-	-	43,260	43,260

	Dept	Staff	Year 1	Year 2	Year 3	Year 4	Year 5
30	1200	Special Ed Teacher	-	-	43,260	43,260	43,260
31	1200	Special Ed Teacher	-	42,000	43,260	43,260	43,260
32	1200	Special Ed Teacher	-	42,000	43,260	43,260	43,260
33	1200	Special Ed Teacher	42,000	43,260	44,558	44,558	44,558
34	2120	College Counselor	-	-	-	41,200	41,200
35	2120	College Counselor	-	-	41,200	41,200	41,200
36	2120	Academic Advisor	-	40,000	41,200	41,200	41,200
37	2120	Academic Advisor	-	-	-	42,436	42,436
38	2120	Academic Advisor	40,000	41,200	42,436	42,436	42,436
39	2380	CEO	100,000	100,000	103,000	103,000	103,000
40	2380	Head of Academic Supports	70,000	72,100	74,263	74,263	74,263
41	2380	Head of Academics	-	-	-	79,568	79,568
42	2380	Dean of Students	-	-	51,500	51,500	51,500
43	2380	Administrative Assistant	-	-	-	30,000	30,000
44	2380	Administrative Assistant	-	-	30,000	30,000	30,000
45	2380	Administrative Assistant	30,000	30,900	31,827	31,827	31,827
46	2390	Receptionist	-	-	-	30,000	30,000
47	2500	Business Manager	-	-	47,741	47,741	47,741
48	2600	Director of Technology	-	-	-	45,000	45,000
49	3200	Director (Katie)	-	-	-	45,000	45,000
50	2400	Nurse	45,000	46,350	47,741	47,741	47,741
		TOTAL	800,000	1,135,000	1,608,451	2,160,615	2,160,615
		Coaches payroll	-	-	15,000	15,000	15,000
		Afterschool stipends	-	10,000	10,000	10,000	10,000
		Summer school pay	10,000	15,000	15,000	15,000	15,000
		GRAND TOTAL	810,000	1,160,000	1,648,451	2,200,615	2,200,615
		total FTE	18	26	37	50	50