

MOT CHARTER SCHOOL

Charter School Renewal Report

This report summarizes the charter school's performance to date as measured by the Performance Framework through 2013-2014. Please note that 2014-2015 data will not be available prior to the charter school's submission of a charter renewal application and Annual Report (both due September 30) due to the Delaware System of Student Assessment's (DeSSA) transition from the Delaware Comprehensive Assessment System (DCAS) for ELA and Math to the Smarter ELA/Literacy and Smarter Mathematics tests.

Academic Performance (Exceeds Standard, Meets Standard, Does Not Meet Standard, or Falls Far Below Standard):

2010-2011	2011-2012	2012-2013	2013-2014
Meets Standard	Meets Standard	Meets Standard	Meets Standard

MOT Charter School (MOT) consistently achieves overall ratings of "Meets Standard" with an overall score of 71.2 points for the 2013-14 school year. Of note, MOT received an "Exceeds Standard" rating for student proficiency in ELA when compared to similar schools and the district of residence (Appoquinimink). MOT student proficiency in Math and ELA has exceeded the state average for each of the last four years. Additionally, MOT consistently earns "Meets Standard" ratings for Math and ELA proficiency among almost all subgroups. In 2013-14, the proficiency rates for Students with Disabilities regressed from an overall rating of "Meets Standard" to "Does Not Meet Standard," with a decline in proficiency from 75.7% to 30% in Math and 80% to 33.3% in ELA.

While MOT received an overall rating of "Meets Standard" for each of the last four school years, the school demonstrated slippage in the 2013-14 school year in the percentage of students meeting growth targets in both Math and ELA, earning a "Does Not Meet Standard" rating for both measures. MOT also showed slippage in the percentage of students in the lowest quartile meeting growth targets, dropping from 70.5% in 2012-13 to 50.4% in 2013-14.

Financial Performance (Meets Standard, Does Not Meet Standard, or Falls Far Below Standard):

2010-2011	2011-2012	2012-2013	2013-2014
Meets Standard	Meets Standard	Meets Standard	Meets Standard

MOT earned a "Meets Standard" overall rating for the 2010-11, 2011-12, 2012-13, and 2013-14 school years. In 2010-11, MOT earned only one "Does Not Meet Standard" rating, for its debt service coverage ratio of .43. This indicator reflects the organization's ability to cover its debt obligations in the current year. In 2011-12, 2012-13 and 2013-14, the ratio increased to 3.82, 6.24, and 2.69, earning a "Meets Standard" rating each of those years.

For the 2011-12 and 2012-13 school years, MOT earned a “Meets Standard” rating on all measures. Finally, for the 2013-14 school year, MOT earned one “Does Not Meet Standard” rating, for its cash flow. This long-term sustainability indicator measures a school’s change in cash balance from one year to another. For the 2012-13 school year to the 2013-14 school year, MOT’s 1-year cash flow dropped from \$1,469,610 to -\$225,981 and its 3-year cash flow dropped from \$1,679,301 to \$1,243,629. However, the change in 1-year cash flow was a direct result of the school’s recent purchase of a new property.

Organizational Performance (Meets Standard or Does Not Meet Standard):

2011-2012	2012-2013	2013-2014
Meets Standard	Meets Standard	Meets Standard

MOT earned an overall rating of “Meets Standard” on the Organizational Framework Report for the 2011-12, 2012-13, and 2013-14 school years. For the 2012-13 school year, MOT received only one “Does Not Meet Standard” rating, for the indicator which measures whether the school is complying with health and safety requirements. This area of non-compliance was corrected, as the school earned a “Meets Standard” rating for this measure for the 2013-14 school year. For both the 2011-12 and 2013-14 school years, MOT earned a “Meets Standard” rating for all indicators on the Organizational Framework Report.