

TABLE 29  
INCOME, EXPENSE, AND BALANCES  
BY DISTRICT  
2004-2005

District	Balance July 1, 2004	Net Income Revenue And Nonrevenue	Total Balance And Income	Net Total Expenditures	Balance June 30, 2005
<b>NEW CASTLE COUNTY</b>					
Appoquinimink	9,192,761	106,290,065	115,482,826	70,095,309	45,387,517
Brandywine	58,819,299	118,513,195	177,332,494	140,441,323	36,891,171
Data Service Center	2,076,284	3,550,105	5,626,389	3,329,320	2,297,069
Christina	53,906,831	256,415,949	310,322,780	242,743,171	67,579,609
Autistic	5,444,370	17,483,541	22,927,910	20,496,189	2,431,721
Margaret S. Sterck	675,856	8,903,551	9,579,407	8,867,237	712,171
Reach	488,837	4,438,715	4,927,552	4,417,273	510,279
Christina ILC	577,118	9,208,452	9,785,570	9,114,232	671,338
Colonial	47,261,242	101,085,467	148,346,709	116,731,871	31,614,838
John G. Leach	911,941	7,140,347	8,052,288	6,968,300	1,083,988
New Castle Voc-Tech	14,716,659	73,700,963	88,417,622	65,428,069	22,989,553
Red Clay	64,922,070	218,630,981	283,553,051	187,713,716	95,839,335
Meadow Wood	1,163,807	6,962,030	8,125,837	7,902,378	223,459
Red Clay ILC	1,113,800	7,921,543	9,035,342	7,713,853	1,321,489
<b>COUNTY TOTALS</b>	<b>261,270,875</b>	<b>940,244,904</b>	<b>1,201,515,777</b>	<b>891,962,241</b>	<b>309,553,537</b>
<b>KENT COUNTY</b>					
Caesar Rodney	8,281,064	59,840,122	68,121,186	63,454,635	4,666,551
John S. Charlton	8,678,357	8,606,405	17,284,762	13,912,090	3,372,671
Dover Air Base	354,171	6,542,720	6,896,891	6,731,869	165,022
Capital	11,903,859	65,373,847	77,277,706	70,262,625	7,015,081
Polytech	2,996,214	18,142,907	21,139,122	18,120,672	3,018,449
Lake Forest	8,125,475	36,832,301	44,957,776	36,431,323	8,526,452
Milford	6,906,111	37,516,403	44,422,514	37,720,676	6,701,839
Smyrna	10,435,638	35,729,614	46,165,252	36,718,110	9,447,142
<b>COUNTY TOTALS</b>	<b>57,680,889</b>	<b>268,584,319</b>	<b>326,265,209</b>	<b>283,352,000</b>	<b>42,913,207</b>
<b>SUSSEX COUNTY</b>					
Cape Henlopen	8,601,837	55,344,659	63,946,495	56,498,673	7,447,822
Delmar	2,396,406	12,522,338	14,918,744	10,573,127	4,345,617
Indian River	34,245,996	100,693,834	134,939,831	97,435,219	37,504,612
Howard T. Ennis	1,772,082	5,904,041	7,676,122	6,055,929	1,620,193
Laurel	1,907,515	19,854,148	21,761,662	19,627,300	2,134,363
Seaford	3,411,239	35,343,328	38,754,566	35,208,222	3,546,344
Sussex Technical	3,709,101	19,070,258	22,779,359	19,202,459	3,576,900
Woodbridge	3,867,750	24,828,275	28,696,024	22,799,323	5,896,701
<b>COUNTY TOTALS</b>	<b>59,911,926</b>	<b>273,560,881</b>	<b>333,472,803</b>	<b>267,400,252</b>	<b>66,072,552</b>
<b>CHARTER TOTALS</b>	<b>7,980,808</b>	<b>53,336,055</b>	<b>61,316,863</b>	<b>52,081,561</b>	<b>9,274,579</b>
<b>TOTAL ALL DISTRICTS</b>	<b>386,844,498</b>	<b>1,535,726,159</b>	<b>1,922,570,652</b>	<b>1,494,796,054</b>	<b>427,813,875</b>
Department of Education	<b>30,222,632</b>	<b>112,247,787</b>	<b>132,409,049</b>	<b>99,783,281</b>	<b>32,625,768</b>
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>417,067,130</b>	<b>1,647,973,946</b>	<b>2,054,979,701</b>	<b>1,594,579,335</b>	<b>460,439,643</b>

Note: Income And Expenditures Adjusted For Within State Tuition (\$45,840,788). Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

**Figure 50**  
**Sources of Educational Revenue in Delaware**  
**2004-2005**

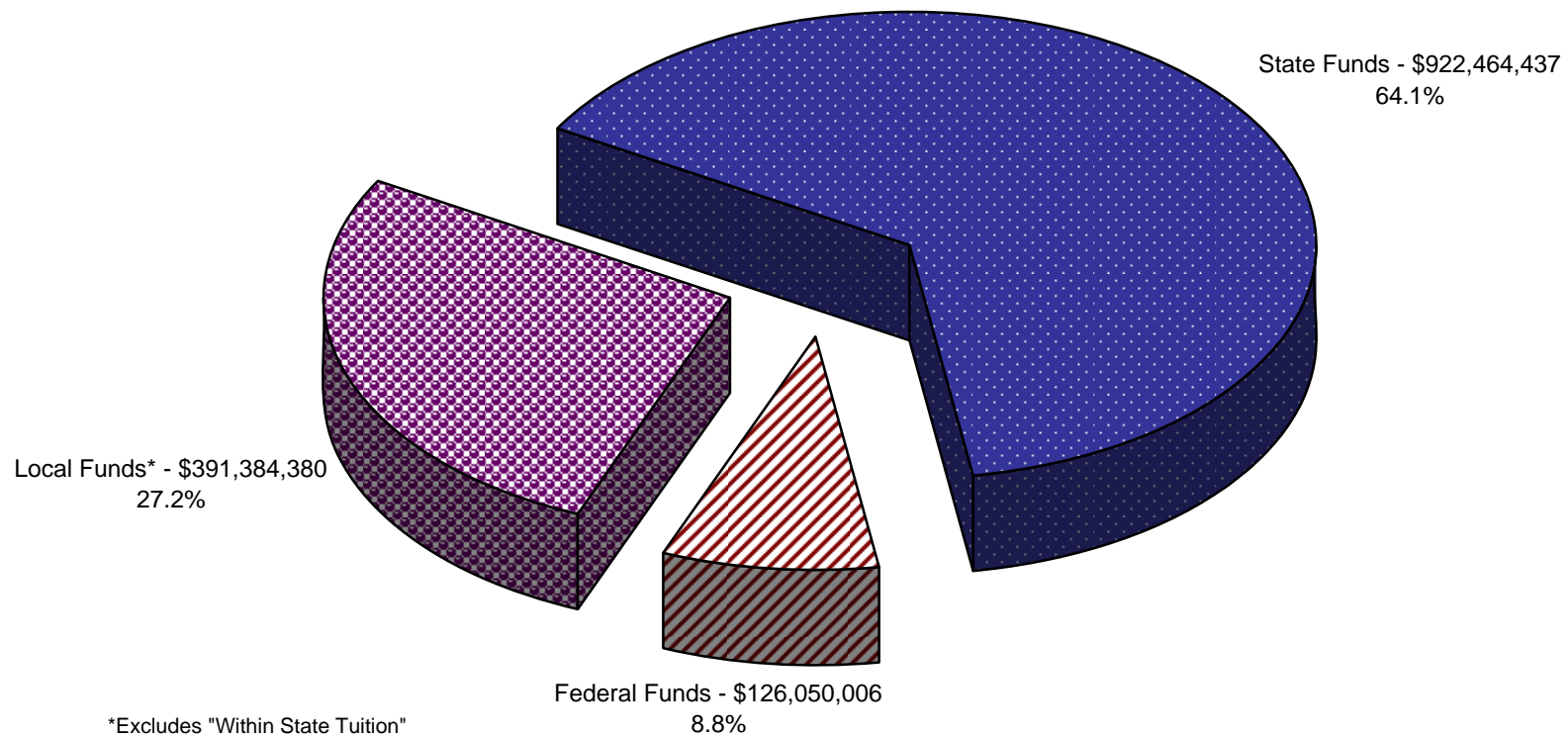


TABLE 30  
INCOME SOURCES BY DISTRICT  
2004-2005

District	Revenue Receipts				Nonrevenue Receipts			Net Total Income
	State	Federal	Net Local	Total	State	Local	Total	
<b>NEW CASTLE COUNTY</b>								
Appoquinimink	43,122,932	2,057,064	14,828,713	60,008,708	34,248,400	12,032,957	46,281,357	106,290,065
Brandywine	68,611,856	6,796,049	42,154,310	117,562,216	574,100	376,879	950,979	118,513,195
Data Service Center	0	0	3,550,105	3,550,105	0	0	0	3550105
Christina	121,388,016	15,893,817	67,310,314	204,592,148	30,185,900	21,637,901	51,823,801	256,415,949
Autistic	10,645,632	0	6,837,909	17,483,541	0	0	0	17,483,541
Margaret S. Sterck	5,298,769	90,736	3,514,046	8,903,551	0	0	0	8,903,551
Reach	1,882,791	0	2,555,924	4,438,715	0	0	0	4,438,715
Christina ILC	5,774,038	0	3,434,414	9,208,452	0	0	0	9,208,452
Colonial	64,948,058	7,598,894	28,538,515	101,085,467	0	0	0	101,085,467
John G. Leach	4,373,448	0	2,766,898	7,140,347	0	0	0	7,140,347
New Castle Voc-Tech	33,352,987	2,169,134	20,178,841	55,700,963	11,210,800	6,789,200	18,000,000	73,700,963
Red Clay	92,467,229	12,409,555	53,590,596	158,467,381	36,098,100	24,065,500	60,163,600	218,630,981
Meadow Wood	3,368,811	199719	3,393,500	6,962,030	0	0	0	6,962,030
Red Clay ILC	4,540,837	0	3,380,706	7,921,543	0	0	0	7,921,543
<b>COUNTY TOTALS</b>	<b>459,775,404</b>	<b>47,214,968</b>	<b>256,034,791</b>	<b>763,025,167</b>	<b>112,317,300</b>	<b>64,902,437</b>	<b>177,219,737</b>	<b>940,244,904</b>
<b>KENT COUNTY</b>								
Caesar Rodney	46,045,102	4,064,547	9,730,473	59,840,122	0	0	0	59,840,122
John S. Charlton	5,387,906	0	2,618,499	8,006,405	600,000	0	600,000	8,606,405
Dover Air Base	0	-1,027,256	7,569,976	6,542,720	0	0	0	6542720
Capital	45,798,136	7,059,433	12,288,279	65,145,848	152,700	75,300	228,000	65,373,847
Polytech	12,891,696	1,452,329	3,420,383	17,764,408	302,800	75,700	378,500	18,142,908
Lake Forest	27,064,072	3,536,370	6,232,105	36,832,548	0	250	-250	36,832,298
Milford	29,610,221	3,034,304	4,871,948	37,516,472	0	69	-69	37,516,403
Smyrna	28,512,880	2,169,291	5,047,443	35,729,614	0	0	0	35,729,614
<b>COUNTY TOTALS</b>	<b>195,310,013</b>	<b>20,289,018</b>	<b>51,779,106</b>	<b>267,378,137</b>	<b>1,055,500</b>	<b>151,319</b>	<b>1,206,181</b>	<b>268,584,317</b>
<b>SUSSEX COUNTY</b>								
Cape Henlopen	34,026,338	2,521,919	17,616,301	54,164,559	1,180,100	0	1,180,100	55,344,659
Delmar	8,870,017	551,670	1,349,651	10,771,338	1,436,000	315,000	1,751,000	12,522,338
Indian River	47,836,991	6,252,794	23,966,950	78,056,734	13,582,200	9,054,900	22,637,100	100,693,834
Howard T. Ennis	4,094,845	0	1,809,196	5,904,041	0	0	0	5,904,041
Laurel	14,861,536	2,319,648	2,669,761	19,850,945	0	3,203	3,203	19,854,148
Seaford	25,315,458	5,181,062	4,846,807	35,343,328	0	0	0	35,343,328
Sussex Technical	12,043,611	920,405	6,106,243	19,070,258	0	0	0	19,070,258
Woodbridge	15,179,997	2,614,923	2,952,355	20,747,275	3,142,500	938,500	4,081,000	24,828,275
<b>COUNTY TOTALS</b>	<b>162,228,793</b>	<b>20,362,421</b>	<b>61,317,264</b>	<b>243,908,478</b>	<b>19,340,800</b>	<b>10,311,603</b>	<b>29,652,403</b>	<b>273,560,881</b>
<b>CHARTER TOTALS</b>	<b>34,151,999</b>	<b>2,939,460</b>	<b>16,244,596</b>	<b>53,336,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,336,055</b>
<b>TOTAL ALL DISTRICTS</b>	<b>851,466,209</b>	<b>90,805,867</b>	<b>385,375,757</b>	<b>1,327,647,837</b>	<b>132,713,600</b>	<b>75,365,359</b>	<b>208,078,321</b>	<b>1,535,726,157</b>
Department of Education	<b>70,998,228</b>	<b>35,244,139</b>	<b>6,008,623</b>	<b>112,250,990</b>	<b>-3,203</b>	<b>0</b>	<b>-3,203</b>	<b>112,247,787</b>
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>922,464,437</b>	<b>126,050,006</b>	<b>391,384,380</b>	<b>1,439,898,827</b>	<b>132,710,397</b>	<b>75,365,359</b>	<b>208,075,118</b>	<b>1,647,973,944</b>

Note: Local Revenue Receipts Adjusted For Within State Tuition (\$45,840,788). Row totals may vary due to rounding  
Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 31  
REVENUE RECEIPTS  
STATE APPROPRIATIONS  
2004-2005

District	Division I Salaries	Division I Other Cost	Division II Energy	Division II Other Cost	Division III Equalization	Trans- Portation	Debt Service	
							Principal	Interest
<b>NEW CASTLE COUNTY</b>								
Appoquinimink	18,527,741	7,864,004	753,324	1,300,989	5,747,515	2,871,714	1,715,571	700,769
Brandywine	34,134,699	14,552,588	1,250,415	2,395,927	3,681,396	2,399,762	1,719,499	1,090,374
Data Service Center	0	0	0	0	0	0	0	0
Christina	56,685,067	24,116,927	2,105,532	3,766,229	6,002,590	12,634,932	872,413	280,190
Autistic	6,439,281	2,795,812	52,884	254,043	373,660	0	237,416	130,065
Margaret S. Sterck	3,260,883	1,385,140	44,616	84,422	144,640	0	51	51
Reach	1,148,584	478,697	34,320	64,940	92,800	0	330	332
Christina ILC	3,290,507	1,542,792	100,944	263,007	359,563	0	0	0
Colonial	30,321,458	13,130,190	979,128	2,044,327	3,485,115	4,402,375	2,474,390	1,392,369
John G. Leach	2,623,023	1,149,446	72,072	119,187	147,360	0	62,164	57,504
New Castle Voc-Tech	13,950,489	6,337,486	844,272	1,603,917	227,183	3,069,379	211,235	56,250
Red Clay	44,915,112	20,207,771	1,597,596	3,116,967	4,904,118	5,127,204	0	212,819
Meadow Wood	1,479,511	758,769	49,764	94,163	147,360	748,961	0	0
Red Clay ILC	2,265,443	1,070,056	101,244	191,573	362,260	391,321	0	0
<b>COUNTY TOTALS</b>	<b>219,041,798</b>	<b>95,389,678</b>	<b>7,986,111</b>	<b>15,299,691</b>	<b>25,675,560</b>	<b>31,645,648</b>	<b>7,293,069</b>	<b>3,920,723</b>
<b>KENT COUNTY</b>								
Caesar Rodney	17,876,687	7,995,503	681,252	1,124,329	7,203,357	2,054,434	3,636,549	1,450,527
John S. Charlton	2,255,805	1,012,054	78,936	149,362	730,960	878,652	30,000	43,048
Dover Air Base	0	0	0	0	0	0	0	0
Capital	20,151,573	8,798,723	724,152	1,426,218	5,468,397	2,463,529	1,678,449	891,500
Polytech	4,603,381	1,996,458	276,276	624,854	1,589,838	876,983	437,367	62,519
Lake Forest	10,774,847	4,694,956	437,580	738,609	4,788,267	1,525,316	766	771
Milford	12,673,639	5,361,335	446,160	838,831	4,387,742	1,956,492	1,230,539	366,385
Smymna	11,518,332	4,976,935	441,012	791,856	4,600,228	1,175,064	1,786,157	572,059
<b>COUNTY TOTALS</b>	<b>79,854,264</b>	<b>34,835,964</b>	<b>3,085,368</b>	<b>5,694,059</b>	<b>28,768,789</b>	<b>10,930,470</b>	<b>8,799,827</b>	<b>3,386,809</b>
<b>SUSSEX COUNTY</b>								
Cape Henlopen	17,578,266	7,843,298	554,268	988,098	636,040	2,638,131	765,810	522,941
Delmar	3,385,965	1,511,629	140,661	292,489	1,455,978	369,181	805,014	222,103
Indian River	25,290,537	10,673,076	718,475	1,613,519	890,642	3,778,650	106,990	377,254
Howard T. Ennis	2,091,633	926,913	44,518	83,096	127,429	763,143	8,097	1,852
Laurel	6,935,012	3,001,282	228,228	333,985	1,968,930	1,102,632	40,525	20,757
Seaford	11,528,226	5,083,964	411,497	820,452	3,908,663	1,375,880	224,379	75,508
Sussex Technical	5,053,855	2,250,011	293,436	571,017	367,013	1,308,072	453,416	149,182
Woodbridge	6,137,998	2,689,417	226,512	400,191	2,113,363	1,086,918	455,710	318,174
<b>COUNTY TOTALS</b>	<b>78,001,492</b>	<b>33,979,590</b>	<b>2,617,595</b>	<b>5,102,847</b>	<b>11,468,058</b>	<b>12,422,607</b>	<b>2,859,941</b>	<b>1,687,771</b>
<b>CHARTER TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ALL DISTRICTS</b>	<b>376,897,554</b>	<b>164,205,232</b>	<b>13,689,074</b>	<b>26,104,009</b>	<b>65,912,407</b>	<b>54,998,725</b>	<b>18,952,837</b>	<b>8,995,303</b>
Department of Education	7,938,382	2,508,254	0	0	0	2,179,302	44,561	14,002
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>384,835,936</b>	<b>166,713,486</b>	<b>13,689,074</b>	<b>26,104,009</b>	<b>65,912,407</b>	<b>57,178,027</b>	<b>18,997,398</b>	<b>9,009,305</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

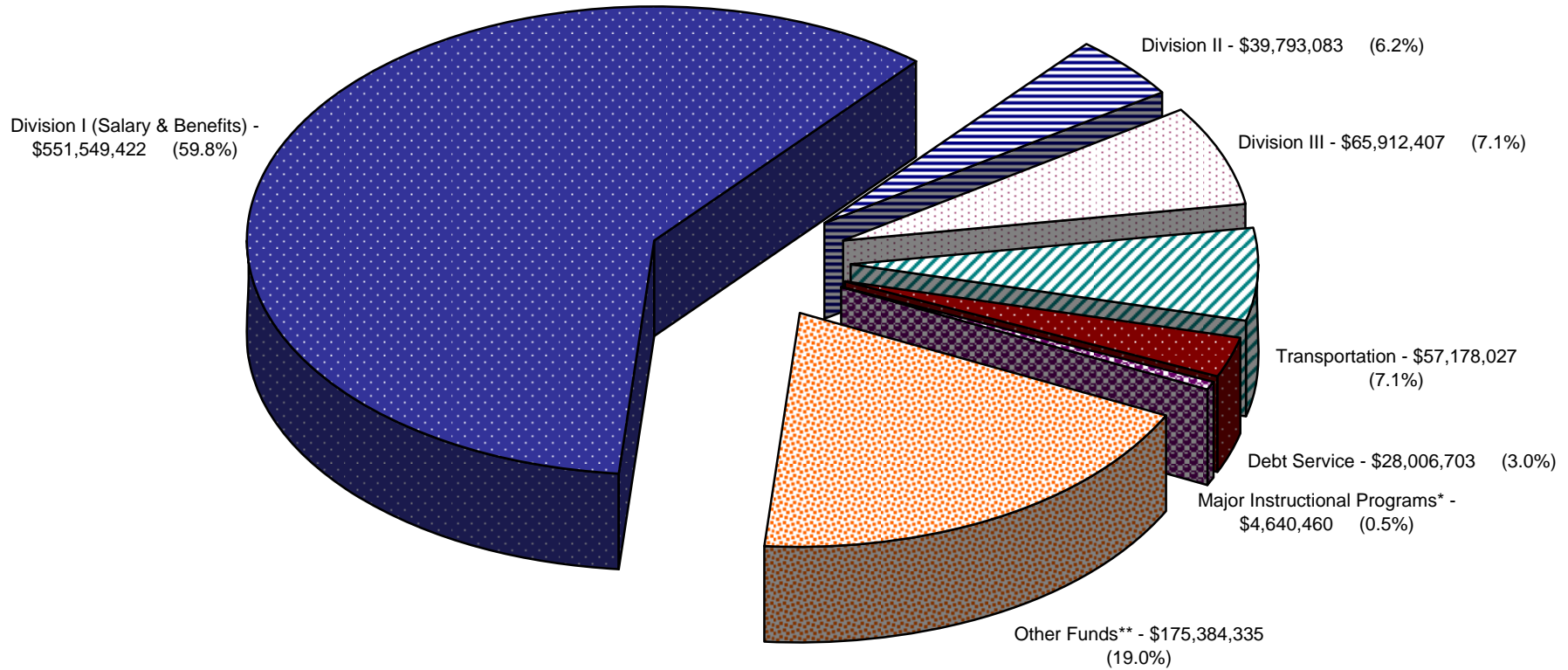
TABLE 31 (CONTINUED)  
REVENUE RECEIPTS  
STATE APPROPRIATIONS  
2004-2005

District	Academic Allocation	Related Services *	Other State	Total State
<b>NEW CASTLE COUNTY</b>				
Appoquinimink	249,408	73,274	3,318,623	43,122,932
Brandywine	392,803	7,327	6,987,067	68,611,856
Data Service Center	0	0	0	0
Christina	652,336	0	14,271,801	121,388,016
Autistic	31,783	0	330,688	10,645,632
Margaret S. Sterck	15,933	0	363,032	5,298,769
Reach	9,256	0	53,533	1,882,791
Christina ILC	47,185	0	170,040	5,774,038
Colonial	378,708	0	6,339,998	64,948,058
John G. Leach	14,707	0	127,986	4,373,448
New Castle Voc-Tech	164,230	15,754	6,872,793	33,352,987
Red Clay	517,813	31,874	11,835,955	92,467,229
Meadow Wood	14,707	0	75,576	3,368,811
Red Clay ILC	36,155	0	122,784	4,540,837
<b>COUNTY TOTALS</b>	<b>2,525,024</b>	<b>128,229</b>	<b>50,869,876</b>	<b>459,775,404</b>
<b>KENT COUNTY</b>				
Caesar Rodney	219,994	0	3,802,471	46,045,102
John S. Charlton	24,512	0	184,576	5,387,906
Dover Air Base	0	0	0	0
Capital	236,540	3,664	3,955,392	45,798,136
Polytech	50,862	3,938	2,369,219	12,891,696
Lake Forest	137,879	61,184	3,903,897	27,064,072
Milford	143,394	0	2,205,703	29,610,221
Smyrna	139,718	0	2,511,519	28,512,880
<b>COUNTY TOTALS</b>	<b>952,899</b>	<b>68,786</b>	<b>18,932,777</b>	<b>195,310,013</b>
<b>SUSSEX COUNTY</b>				
Cape Henlopen	175,873	0	2,323,614	34,026,338
Delmar	42,896	19,418	624,682	8,870,017
Indian River	295,368	13,556	4,078,924	47,836,991
Howard T. Ennis	17,158	0	31,007	4,094,845
Laurel	74,148	0	1,156,037	14,861,536
Seaford	130,526	56,055	1,700,307	25,315,458
Sussex Technical	55,152	1,099	1,541,357	12,043,611
Woodbridge	71,697	12,576	1,667,441	15,179,997
<b>COUNTY TOTALS</b>	<b>862,818</b>	<b>102,704</b>	<b>13,123,369</b>	<b>162,228,793</b>
<b>CHARTER TOTALS</b>	<b>0</b>	<b>0</b>	<b>34,144,586</b>	<b>34,151,998</b>
<b>TOTAL ALL DISTRICTS</b>	<b>4,340,741</b>	<b>299,719</b>	<b>117,070,608</b>	<b>851,466,208</b>
Department of Education	<b>0</b>	<b>0</b>	<b>58,313,727</b>	<b>70,998,228</b>
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>4,340,741</b>	<b>299,719</b>	<b>175,384,335</b>	<b>922,464,436</b>

Notes: Row totals may vary due to rounding. \* Related Services is Contractual Option Only

Source: School Districts' Annual Financial Statement To DOE Finance Section

**Figure 51  
Revenue Receipts  
State Appropriations  
2004-2005**



\*Major Instructional Programs include: Academic Units, Academic Allocation, Related Services for Disabled.

\*\*Other Funds Include: Substitute Teachers, Homebound, Driver Education Cars, Computer Grants, Staff development, Pregnant Students Summer Vocational, Private Placement of handicapped, general Fund support of construction, minor capital improvements and school building maintenance, school discipline programs, etc.

TABLE 32  
REVENUE RECEIPTS  
FEDERAL SOURCES  
2004-2005

District	IASA Title I	IASA Title VI	IDEA-B Basic	IDEA-B Pre-School	IASA Migrant	Public Law 874	IASA Title II
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	321,107	57,590	999,931	13,378	0	0	208,978
Brandywine	2,505,245	139,727	2,019,241	81,749	0	0	1,341,181
Data Service Center	0	0	0	0	0	0	0
Christina	5,103,541	290,289	5,490,923	206,096	0	0	2,841,913
Autistic	0	0	0	0	0	0	0
Margaret S. Sterck	0	0	0	0	0	0	0
Reach	0	0	0	0	0	0	0
Christina ILC	0	0	0	0	0	0	0
Colonial	2,520,452	169,123	2,123,534	80,781	0	0	1,366,351
John G. Leach	0	0	0	0	0	0	0
New Castle Voc-Tech	433,200	60,756	712,138	0	0	0	211,465
Red Clay	3,973,961	201,537	3,647,108	74,206	0	0	1,844,168
Meadow Wood	0	0	85,103	0	0	0	0
Red Clay ILC	0	0	0	0	0	0	0
<b>COUNTY TOTALS</b>	<b>14,857,506</b>	<b>919,022</b>	<b>15,077,978</b>	<b>456,210</b>	<b>0</b>	<b>0</b>	<b>7,814,056</b>
<b>KENT COUNTY</b>							
Caesar Rodney	1,721,318	22,087	1,190,913	68,505	0	0	610,809
John S. Charlton	0	0	0	0	0	0	0
Dover Air Base	0	0	0	0	0	0	0
Capital	3,177,511	88,338	1,497,076	70,460	0	0	1,114,428
Polytech	109,792	12,228	215,342	576	0	0	84,988
Lake Forest	1,042,762	44,868	682,923	69,964	0	0	438,671
Milford	937,598	38,586	829,192	12,460	21,096	0	443,660
Smyrna	742,449	29,388	811,117	36,834	0	0	323,150
<b>COUNTY TOTALS</b>	<b>7,731,430</b>	<b>235,495</b>	<b>5,226,563</b>	<b>258,799</b>	<b>21,096</b>	<b>0</b>	<b>3,015,706</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	875,568	51,035	843,182	26,244	0	0	400,022
Delmar	162,044	11,388	188,701	1,551	0	0	103,890
Indian River	2,038,566	51,593	1,745,663	159,045	86,547	0	1,021,077
Howard T. Ennis	0	0	0	0	0	0	0
Laurel	889,069	17,368	415,168	17,917	0	0	355,365
Seaford	2,428,985	47,862	709,778	39,808	0	0	488,051
Sussex Technical	161,900	10,121	226,670	0	0	0	73,833
Woodbridge	1,141,114	32,272	429,563	28,709	0	0	437,897
<b>COUNTY TOTALS</b>	<b>7,697,246</b>	<b>221,639</b>	<b>4,558,725</b>	<b>273,274</b>	<b>86,547</b>	<b>0</b>	<b>2,880,135</b>
<b>CHARTER TOTALS</b>	<b>1,179,862</b>	<b>43,947</b>	<b>693,438</b>	<b>3,841</b>	<b>0</b>	<b>0</b>	<b>409,938</b>
<b>TOTAL ALL DISTRICTS</b>	<b>31,466,044</b>	<b>1,420,103</b>	<b>25,556,704</b>	<b>992,124</b>	<b>107,643</b>	<b>0</b>	<b>14,119,835</b>
Department of Education	2,227,855	0	319,949	275,735	225,827	0	231,725
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>33,693,899</b>	<b>1,420,103</b>	<b>25,876,653</b>	<b>1,267,859</b>	<b>333,470</b>	<b>0</b>	<b>14,351,560</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 32 (CONTINUED)  
REVENUE RECEIPTS  
FEDERAL SOURCES  
2004-2005

District	Vocational Education	Adult Basic Education	Drug Free Schools	Other	Total Federal
<b>NEW CASTLE COUNTY</b>					
Appoquinimink	119,468	48,804	34,874	252,933	2,057,064
Brandywine	228,718	0	138,919	341,268	6,796,049
Data Service Center	0	0	0	0	0
Christina	604,830	154,954	342,849	858,423	15,893,817
Autistic	0	0	0	0	0
Margaret S. Sterck	0	0	0	90,736	90,736
Reach	0	0	0	0	0
Christina ILC	0	0	0	0	0
Colonial	317,646	27,057	139,707	854,244	7,598,894
John G. Leach	0	0	0	0	0
New Castle Voc-Tech	484,002	88,173	26,785	152,615	2,169,134
Red Clay	482,444	31,052	249,661	1,905,420	12,409,555
Meadow Wood	0	0	0	114,616	199,719
Red Clay ILC	0	0	0	0	0
<b>COUNTY TOTALS</b>	<b>2,237,108</b>	<b>350,040</b>	<b>932,795</b>	<b>4,570,255</b>	<b>47,214,968</b>
<b>KENT COUNTY</b>					
Caesar Rodney	130,666	0	110,394	209,854	4,064,547
John S. Charlton	0	0	0	0	0
Dover Air Base	0	0	0	0	-1,027,256
Capital	162,044	0	144,006	805,570	7,059,433
Polytech	710,909	109,901	4,270	204,323	1,452,329
Lake Forest	92,196	36,990	71,535	1,056,460	3,536,370
Milford	93,024	0	56,769	601,918	3,034,304
Smyrna	90,627	0	41,556	94,170	2,169,291
<b>COUNTY TOTALS</b>	<b>1,279,466</b>	<b>146,891</b>	<b>428,530</b>	<b>2,972,295</b>	<b>20,289,018</b>
<b>SUSSEX COUNTY</b>					
Cape Henlopen	151,720	0	66,745	107,404	2,521,919
Delmar	53,148	0	15,708	15,241	551,670
Indian River	183,731	50,280	103,820	812,472	6,252,794
Howard T. Ennis	0	0	0	0	0
Laurel	52,117	0	43,266	529,378	2,319,648
Seaford	87,121	0	79,854	1,299,602	5,181,062
Sussex Technical	241,265	83,368	12,545	110,702	920,405
Woodbridge	58,905	0	114,815	371,648	2,614,923
<b>COUNTY TOTALS</b>	<b>828,007</b>	<b>133,648</b>	<b>436,753</b>	<b>3,246,447</b>	<b>20,362,421</b>
<b>CHARTER TOTALS</b>	<b>35,698</b>	<b>0</b>	<b>39,281</b>	<b>533,454</b>	<b>2,939,459</b>
<b>TOTAL ALL DISTRICTS</b>	<b>4,380,279</b>	<b>630,579</b>	<b>1,837,359</b>	<b>11,322,451</b>	<b>90,805,866</b>
Department of Education	<b>106,308</b>	<b>588,520</b>	<b>33,213</b>	<b>36,659,119</b>	<b>35,244,139</b>
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>4,486,587</b>	<b>1,219,099</b>	<b>1,870,572</b>	<b>47,981,570</b>	<b>126,050,005</b>

Note: Local Revenue Receipts Adjusted For Within State Tuition (\$45,840,788). Row totals may vary due to rounding

Source: School Districts' Annual Financial Statement To DOE Finance Section



TABLE 33  
REVENUE RECEIPTS  
LOCAL SOURCES  
2004-2005

District	<i>Current Expenses</i>						Total
	Taxes For Current Operations	Tuition Incoming	Interest Received	Rent Income	Athletic Funds	Other	
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	8,725,977	0	131,277	66,971	66,124	740,051	9,730,400
Brandywine	31,271,858	2,426	302,181	119,103	33,450	3,251,253	34,980,271
Data Service Center	0	0	39618	0	0	3510487	3550105
Christina	55,527,602	400,009	398,553	42,348	48,281	1,223,328	57,640,121
Autistic	0	6,698,694	16,322	0	0	122,893	6,837,909
Margaret S. Sterck	0	3,415,925	15,526	0	0	82,595	3,514,046
Reach	0	2,459,290	22,420	0	0	74,214	2,555,924
Christina ILC	0	3,307,548	9,826	0	0	117,040	3,434,414
Colonial	21,216,822	671,370	666,240	43,249	46,176	301,342	22,945,198
John G. Leach	0	2,600,000	18,739	0	0	148,159	2,766,898
New Castle Voc-Tech	17,239,071	0	304,645	19,819	31,729	1,694,776	19,290,040
Red Clay	36,806,841	11,245,535	481,004	194,514	40,068	2,198,890	50,966,852
Meadow Wood	0	3,201,390	10,630	0	0	181,480	3,393,500
Red Clay ILC	0	3,243,978	16,151	0	0	120,577	3,380,706
<b>COUNTY TOTALS</b>	<b>170,788,171</b>	<b>37,246,165</b>	<b>2,433,132</b>	<b>486,004</b>	<b>265,828</b>	<b>13,767,085</b>	<b>224,986,384</b>
<b>KENT COUNTY</b>							
Caesar Rodney	3,286,898	1,288,755	50,910	4,796	39,556	4,478,389	9,149,304
John S. Charlton	0	2,521,372	13,742	0	0	100,350	2,635,464
Dover Air Base	0	0	2034	0	0	7567942	7569976
Capital	6,587,515	946,137	127,512	39,844	30,037	633,228	8,364,273
Polytech	2,168,113	0	41,441	4,889	12,988	1,135,009	3,362,440
Lake Forest	2,450,837	1,245,441	149,170	1,892	30,340	1,731,767	5,609,447
Milford	2,778,805	0	123,379	11,230	32,059	695,864	3,641,337
Smyrna	3,375,272	0	115,758	3,328	30,850	461,882	3,987,090
<b>COUNTY TOTALS</b>	<b>20,647,440</b>	<b>6,001,705</b>	<b>623,946</b>	<b>65,979</b>	<b>175,830</b>	<b>16,804,431</b>	<b>44,319,331</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	10,364,565	4,177,779	159,422	53,403	33,036	1,433,014	16,221,219
Delmar	538,981	426,657	36,148	0	23,166	216,718	1,241,670
Indian River	14,435,496	1,687,449	243,917	26,105	74,552	3,672,609	20,140,128
Howard T. Ennis	0	1,577,496	34,006	0	0	196,076	1,807,578
Laurel	1,634,136	0	87,798	200	34,049	573,761	2,329,944
Seaford	2,542,514	478,489	79,096	0	36,047	534,075	3,670,221
Sussex Technical	4,474,658	0	71,392	1,520	27,645	1,028,147	5,603,362
Woodbridge	1,366,322	654,626	43,094	4,772	17,940	420,269	2,507,023
<b>COUNTY TOTALS</b>	<b>35,356,672</b>	<b>9,002,496</b>	<b>754,873</b>	<b>86,000</b>	<b>246,435</b>	<b>8,074,669</b>	<b>53,521,145</b>
<b>CHARTER TOTALS</b>	<b>0</b>	<b>0</b>	<b>229,250</b>	<b>0</b>	<b>4,989</b>	<b>16,023,109</b>	<b>16,257,345</b>
<b>TOTAL ALL DISTRICTS</b>	<b>226,792,283</b>	<b>52,250,366</b>	<b>4,041,201</b>	<b>637,983</b>	<b>693,082</b>	<b>54,669,294</b>	<b>339,084,205</b>
Department of Education	0	0	0	0	0	6,008,623	6,008,623
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>226,792,283</b>	<b>52,250,366</b>	<b>4,041,201</b>	<b>637,983</b>	<b>693,082</b>	<b>60,677,917</b>	<b>345,092,828</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 33 (CONTINUED)  
REVENUE RECEIPTS  
LOCAL SOURCES  
2004-2005

District	<i>Other Than Current Expenses</i>					Total Other	Net Revenue Receipts
	Taxes For Tuition Outgoing	Taxes For Debt Service	Interest Construction Fund	Taxes For Minor Caps.			
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	3,021,202	2,352,229	66,548	694,320	6,134,299	14,828,713	
Brandywine	3,983,635	3,964,133	322,892	742,311	9,012,971	42,154,310	
Data Service Center	0	0	0	0	0	3550105	
Christina	10,963,908	5,856,477	257,656	1,470,553	18,548,594	67,310,314	
Autistic	0	0	0	0	0	6,837,909	
Margaret S. Sterck	0	0	0	0	0	3,514,046	
Reach	0	0	0	0	0	2,555,924	
Christina ILC	0	0	0	0	0	3,434,414	
Colonial	6,703,236	2,748,966	79,975	1,302,648	10,834,825	28,538,515	
John G. Leach	0	0	0	0	0	2,766,898	
New Castle Voc-Tech	0	888,801	0	0	888,801	20,178,841	
Red Clay	10,232,790	3,210,465	322,108	1,080,215	14,845,578	53,590,596	
Meadow Wood	0	0	0	0	0	3,393,500	
Red Clay ILC	0	0	0	0	0	3,380,706	
<b>COUNTY TOTALS</b>	<b>34,904,771</b>	<b>19,021,071</b>	<b>1,049,179</b>	<b>5,290,047</b>	<b>60,265,068</b>	<b>256,034,791</b>	
<b>KENT COUNTY</b>							
Caesar Rodney	1,726,472	994,353	34,926	498,239	3,253,991	9,730,473	
John S. Charlton	0	0	0	0	0	2,618,499	
Dover Air Base	0	0	0	0	0	7569976	
Capital	3,002,936	2,062,324	42,400	604,299	5,711,959	12,288,279	
Polytech	0	153,596	1,871	0	155,467	3,420,383	
Lake Forest	1,222,026	319,071	11,324	215,574	1,767,995	6,232,105	
Milford	1,570,828	482,404	28,498	390,076	2,471,806	4,871,948	
Smyrna	1,050,392	494,272	54,561	138,395	1,737,620	5,047,443	
<b>COUNTY TOTALS</b>	<b>8,572,654</b>	<b>4,506,020</b>	<b>173,580</b>	<b>1,846,583</b>	<b>15,098,838</b>	<b>51,779,106</b>	
<b>SUSSEX COUNTY</b>							
Cape Henlopen	1,074,202	538,777	23,849	814,690	2,451,518	17,616,301	
Delmar	303,687	318,042	15,411	43,932	681,072	1,349,651	
Indian River	3,538,164	3,904,321	125,057	335,741	7,903,282	23,966,950	
Howard T. Ennis	0	0	1,618	0	1,618	1,809,196	
Laurel	545,899	159,073	1,778	1,368	708,118	2,669,761	
Seaford	1,303,600	642,479	4,970	115,923	2,066,972	4,846,807	
Sussex Technical	0	577,741	9,703	0	587,444	6,106,243	
Woodbridge	837,623	195,749	11,633	296,143	1,341,148	2,952,355	
<b>COUNTY TOTALS</b>	<b>7,603,175</b>	<b>6,336,182</b>	<b>194,019</b>	<b>1,607,797</b>	<b>15,741,172</b>	<b>61,317,264</b>	
<b>CHARTER TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,244,596</b>	
<b>TOTAL ALL DISTRICTS</b>	<b>51,080,600</b>	<b>29,863,273</b>	<b>1,416,778</b>	<b>8,744,427</b>	<b>91,105,078</b>	<b>385,375,757</b>	
Department of Education	0	0	0	0	0	6,008,623	
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>51,080,600</b>	<b>29,863,273</b>	<b>1,416,778</b>	<b>8,744,427</b>	<b>91,105,078</b>	<b>391,384,380</b>	

Note: Revenue Receipts Adjusted For Within State Tuition (\$45,840,788). Row totals may vary due to rounding. Source: School Districts' Annual Financial Statement To DOE Finance Section

Table 34  
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 2004 ENROLLMENT  
2004-2005

District	Enrollment	State Revenue Total	Federal Revenue Total	LOCAL REVENUE						Local**** Revenue Total	State, Federal Local Revenue Total*****
				For Current Expenses			For Other Than Current Expenses				
				Taxes	In-Tuition	Other** Sources	Tuition Outgoing	Debt Service	Other***		
<b>NEW CASTLE COUNTY</b>											
Appoquinimink	6,710	\$6,427	\$307	\$1,300	\$0	\$150	\$450	\$351	\$113	\$2,210	\$8,943
Brandywine	10,645	6,445	638	2,938	0	348	374	372	100	3,960	11,044
Data Service Center	-	-	-	-	-	-	-	-	-	-	-
Christina	18,253	6,650	871	3,042	22	94	601	321	95	3,688	11,209
Autistic	276	38,571	0	0	24,271	504	0	0	0	24,775	63,346
Margaret S. Sterck	148	35,802	613	0	23,081	663	0	0	0	23,744	60,159
Reach	139	13,545	0	0	17,693	695	0	0	0	18,388	31,933
Christina ILC	605	9,544	0	0	5,467	210	0	0	0	5,677	15,221
Colonial	10,302	6,304	738	2,059	65	103	651	267	134	2,770	9,812
John G. Leach	153	28,585	0	0	16,993	1,091	0	0	0	18,084	46,669
New Castle Voc-Tech *	3,464	9,628	626	4,977	0	592	0	257	0	5,825	16,080
Red Clay	14,793	6,251	839	2,488	760	197	692	217	95	3,623	10,712
Meadow Wood	139	24,236	1,437	0	23,032	1,382	0	0	0	24,414	50,087
Red Clay ILC	462	9,829	0	0	7,022	296	0	0	0	7,318	17,146
<b>COUNTY TOTALS</b>	<b>66,089</b>	<b>6,957</b>	<b>714</b>	<b>2,584</b>	<b>564</b>	<b>257</b>	<b>528</b>	<b>288</b>	<b>96</b>	<b>3,874</b>	<b>11,545</b>
<b>KENT COUNTY</b>											
Caesar Rodney	5,841	7,883	696	563	221	783	296	170	91	1,666	10,245
John S. Charlton	204	26,411	0	0	12,360	559	0	0	0	12,836	39,247
Dover Air Base	696	0	-1,476	0	0	10,876	0	0	0	10,876	9,400
Capital	5,865	7,809	1,204	1,123	161	142	512	352	110	2,095	11,108
Polytech	1,149	11,220	1,264	1,887	0	1,039	0	134	2	2,977	15,461
Lake Forest	3,571	7,579	990	686	349	536	342	89	64	1,745	10,314
Milford	3,762	7,871	807	739	0	229	418	128	111	1,295	9,972
Smyrna	3,645	7,822	595	926	0	168	288	136	53	1,385	9,802
<b>COUNTY TOTALS</b>	<b>24,733</b>	<b>7,897</b>	<b>820</b>	<b>835</b>	<b>243</b>	<b>714</b>	<b>347</b>	<b>182</b>	<b>82</b>	<b>2,094</b>	<b>10,811</b>
<b>SUSSEX COUNTY</b>											
Cape Henlopen	4,311	7,893	585	2,404	969	389	249	125	195	4,086	12,564
Delmar	1,061	8,360	520	508	402	260	286	300	56	1,272	10,152
Indian River	7,652	6,252	817	1,886	221	525	462	510	60	3,132	10,201
Howard T. Ennis	146	28,047	0	0	10,805	1,576	0	0	11	12,392	40,439
Laurel	2,040	7,285	1,137	801	0	341	268	78	2	1,309	9,731
Seaford	3,376	7,499	1,535	753	142	192	386	190	36	1,436	10,469
Sussex Technical	1,215	9,912	758	3,683	0	929	0	476	8	5,026	15,696
Woodbridge	1,937	7,837	1,350	705	338	251	432	101	159	1,524	10,711
<b>COUNTY TOTALS</b>	<b>21,738</b>	<b>7,463</b>	<b>937</b>	<b>1,626</b>	<b>414</b>	<b>421</b>	<b>350</b>	<b>291</b>	<b>83</b>	<b>2,821</b>	<b>11,220</b>
<b>CHARTER TOTALS *****</b>	<b>6,549</b>	<b>5,215</b>	<b>449</b>	<b>0</b>	<b>0</b>	<b>2,482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,480</b>	<b>8,144</b>
<b>TOTAL ALL DISTRICTS</b>	<b>119,109</b>	<b>7,149</b>	<b>762</b>	<b>1,904</b>	<b>439</b>	<b>504</b>	<b>429</b>	<b>251</b>	<b>85</b>	<b>3,235</b>	<b>11,146</b>
Department of Education	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>119,109</b>	<b>\$7,745</b>	<b>\$1,058</b>	<b>\$1,904</b>	<b>\$439</b>	<b>\$555</b>	<b>\$429</b>	<b>\$251</b>	<b>\$85</b>	<b>\$3,286</b>	<b>\$12,089</b>

\*Part-time students are excluded from totals. \*\*Includes interest, rent, athletic funds and other. \*\*\*Such as interest for construction and minor capital improvements.

\*\*\*\*Local revenue receipts adjusted for Within State tuition (\$45,840,788). \*\*\*\*\*Row totals may vary due to rounding. Note: State Revenue includes school construction funding provided through General Funds rather than through the sale of bonds.

Source: Technology Management and Design

Table 35  
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)  
2004-2005

District	ADA	State Revenue Total	Federal Revenue Total	LOCAL REVENUE						Local**** Revenue Total	State, Federal Local Revenue Total*****	
				For Current Expenses			For Other Than Current Expenses					
				Taxes	In-Tuition	Other** Sources	Tuition Outgoing	Debt Service	Other***			
<b>NEW CASTLE COUNTY</b>												
Appoquinimink	6,072	\$7,102	\$339	\$1,437	\$0	\$165	\$498	\$387	\$125	\$2,442	\$9,883	
Brandywine	9,798	7,003	694	3,192	0	378	407	405	109	4,302	11,999	
Data Service Center	-	-	-	-	-	-	-	-	-	-	-	
Christina	17,548	6,917	906	3,164	23	98	625	334	98	3,836	11,659	
Autistic	266	40,021	0	0	25,183	523	0	0	0	25,706	65,728	
Margaret S. Sterck	141	37,580	644	0	24,226	696	0	0	0	24,922	63,146	
Reach	177	10,637	0	0	13,894	546	0	0	0	14,440	25,077	
Christina ILC	155	37,252	0	0	21,339	818	0	0	0	22,158	59,409	
Colonial	9,203	7,057	826	2,305	73	115	728	299	150	3,101	10,984	
John G. Leach	247	17,706	0	0	10,526	676	0	0	0	11,202	28,908	
New Castle Voc-Tech *	3,204	10,410	677	5,380	0	640	0	277	0	6,298	17,385	
Red Clay	13,591	6,804	913	2,708	827	214	753	236	103	3,943	11,660	
Meadow Wood	121	27,841	1,651	0	26,458	1,588	0	0	0	28,045	57,537	
Red Clay ILC	92	49,357	0	0	35,261	1,486	0	0	0	36,747	86,104	
<b>COUNTY TOTALS</b>	<b>60,615</b>	<b>7,585</b>	<b>779</b>	<b>2,818</b>	<b>614</b>	<b>280</b>	<b>576</b>	<b>314</b>	<b>105</b>	<b>4,224</b>	<b>12,588</b>	
<b>KENT COUNTY</b>												
Caesar Rodney	5,535	8,319	734	594	233	826	312	180	96	1,758	10,811	
John S. Charlton	209	25,779	0	0	12,064	546	0	0	0	12,529	38,308	
Dover Air Base	564	0	-1,821	0	0	13,422	0	0	0	13,422	11,601	
Capital	5,469	8,374	1,291	1,205	173	152	549	377	118	2,247	11,912	
Polytech	1,068	12,071	1,360	2,030	0	1,118	0	144	2	3,203	16,633	
Lake Forest	3,366	8,040	1,051	728	370	568	363	95	67	1,851	10,943	
Milford	3,470	8,533	874	801	0	249	453	139	121	1,404	10,812	
Smyrna	3,436	8,298	631	982	0	178	306	144	56	1,469	10,399	
<b>COUNTY TOTALS</b>	<b>23,117</b>	<b>8,449</b>	<b>878</b>	<b>893</b>	<b>260</b>	<b>764</b>	<b>371</b>	<b>195</b>	<b>87</b>	<b>2,240</b>	<b>11,566</b>	
<b>SUSSEX COUNTY</b>												
Cape Henlopen	4,088	8,323	617	2,535	1,022	411	263	132	205	4,309	13,250	
Delmar	988	8,978	558	546	432	279	307	322	60	1,366	10,902	
Indian River	7,143	6,697	875	2,021	236	562	495	547	65	3,355	10,928	
Howard T. Ennis	123	33,291	0	0	12,825	1,871	0	0	13	14,709	48,000	
Laurel	1,938	7,668	1,197	843	0	359	282	82	2	1,378	10,243	
Seaford	3,171	7,983	1,634	802	151	205	411	203	38	1,528	11,146	
Sussex Technical	1,196	10,070	770	3,741	0	944	0	483	8	5,106	15,945	
Woodbridge	1,730	8,775	1,512	790	378	281	484	113	178	1,707	11,993	
<b>COUNTY TOTALS</b>	<b>20,377</b>	<b>7,961</b>	<b>999</b>	<b>1,735</b>	<b>442</b>	<b>450</b>	<b>373</b>	<b>311</b>	<b>88</b>	<b>3,009</b>	<b>11,970</b>	
<b>CHARTER TOTALS *****</b>	<b>6,284</b>	<b>5,435</b>	<b>468</b>	<b>0</b>	<b>0</b>	<b>2,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,585</b>	<b>8,488</b>	
<b>TOTAL ALL DISTRICTS</b>	<b>110,393</b>	<b>7,713</b>	<b>823</b>	<b>2,054</b>	<b>473</b>	<b>544</b>	<b>463</b>	<b>271</b>	<b>92</b>	<b>3,491</b>	<b>12,027</b>	
Department of Education	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>110,393</b>	<b>\$8,356</b>	<b>\$1,142</b>	<b>\$2,054</b>	<b>\$473</b>	<b>\$598</b>	<b>\$463</b>	<b>\$271</b>	<b>\$92</b>	<b>\$3,545</b>	<b>\$13,043</b>	

\*Part-time students are excluded from totals. \*\*Includes interest, rent, athletic funds and other. \*\*\*Such as interest for construction and minor capital improvements.

\*\*\*\*Local revenue receipts adjusted for Within State tuition (\$45,840,788). \*\*\*\*\*Row totals may vary due to rounding. Note: State Revenue includes school construction funding provided through General Funds rather than through the sale of bonds.

Source: Technology Management and Design

TABLE 36  
NONREVENUE RECEIPTS  
2004-2005

District	Sale Of Bonds			Other State	Local			Total Nonrevenue Receipts
	State	Local	Total		Sale of Property	Insurance Adjustments	Other Nonrevenue	
<b>NEW CASTLE COUNTY</b>								
Appoquinimink	34,248,400	12,032,957	46,281,357	0	0	0	0	46,281,357
Brandywine	574,100	376,879	950,979	0	0	0	0	950,979
Data Service Center	0	0	0	0	0	0	0	0
Christina	30,185,900	21,637,901	51,823,801	0	0	0	0	51,823,801
Autistic	0	0	0	0	0	0	0	0
Margaret S. Sterck	0	0	0	0	0	0	0	0
Reach	0	0	0	0	0	0	0	0
Christina ILC	0	0	0	0	0	0	0	0
Colonial	0	0	0	0	0	0	0	0
John G. Leach	0	0	0	0	0	0	0	0
New Castle Voc-Tech	11,210,800	6,789,200	18,000,000	0	0	0	0	18,000,000
Red Clay	36,098,100	24,065,500	60,163,600	0	0	0	0	60,163,600
Meadow Wood	0	0	0	0	0	0	0	0
Red Clay ILC	0	0	0	0	0	0	0	0
<b>COUNTY TOTALS</b>	<b>112,317,300</b>	<b>64,902,437</b>	<b>177,219,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177,219,737</b>
<b>KENT COUNTY</b>								
Caesar Rodney	0	0	0	0	0	0	0	0
John S. Charlton	600,000	0	600,000	0	0	0	0	600,000
Dover Air Base	0	0	0	0	0	0	0	0
Capital	152,700	75,300	228,000	0	0	0	0	228,000
Polytech	302,800	75,700	378,500	0	0	0	0	378,500
Lake Forest	0	250	250	0	0	0	0	250
Milford	0	69	69	0	0	0	0	69
Smyrna	0	0	0	0	0	0	0	0
<b>COUNTY TOTALS</b>	<b>1,055,500</b>	<b>151,319</b>	<b>1,206,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,206,819</b>
<b>SUSSEX COUNTY</b>								
Cape Henlopen	1,180,100	0	1,180,100	0	0	0	0	1,180,100
Delmar	1,436,000	315,000	1,751,000	0	0	0	0	1,751,000
Indian River	13,582,200	9,054,900	22,637,100	0	0	0	0	22,637,100
Howard T. Ennis	0	0	0	0	0	0	0	0
Laurel	0	3,203	3,203	0	0	0	0	3,203
Seaford	0	0	0	0	0	0	0	0
Sussex Technical	0	0	0	0	0	0	0	0
Woodbridge	3,142,500	938,500	4,081,000	0	0	0	0	4,081,000
<b>COUNTY TOTALS</b>	<b>19,340,800</b>	<b>10,311,603</b>	<b>29,652,403</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,652,403</b>
<b>CHARTER TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ALL DISTRICTS</b>	<b>132,713,600</b>	<b>75,365,359</b>	<b>208,078,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,078,959</b>
Department of Education	-3,203	0	-3,203	0	0	0	0	-3,203
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>132,710,397</b>	<b>75,365,359</b>	<b>208,075,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,075,756</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 37  
TOTAL EXPENSES  
SUMMARY BY DISTRICT  
2004-2005

District	Net Current Expenses	Community Service	Adult Non-Public	Facilities Construction	Debt Service	Net Total Expenses
<b>NEW CASTLE COUNTY</b>						
Appoquinimink	54,825,222	0	704,547	9,735,751	4,829,790	70,095,309
Brandywine	110,718,460	0	123,190	22,479,510	7,120,163	140,441,323
Data Service Center	3328344	0	0	0	975	3329320
Christina	196,141,610	0	1,369,333	38,571,664	6,660,565	242,743,171
Autistic	15,995,654	0	0	4,133,056	367,480	20,496,189
Margaret S. Sterck	8,861,404	0	0	5,731	102	8,867,237
Reach	4,407,012	0	0	9,600	661	4,417,273
Christina ILC	9,080,157	0	0	34,075	0	9,114,232
Colonial	93,836,043	0	525,057	15,506,269	6,864,503	116,731,871
John G. Leach	6,848,343	0	0	289	119,667	6,968,300
New Castle Voc-Tech	49,435,175	0	4,786,182	10,675,927	530,785	65,428,069
Red Clay	157,135,624	0	859,014	25,790,024	3,929,054	187,713,716
Meadow Wood	7,902,378	0	0	0	0	7,902,378
Red Clay ILC	7,713,853	0	0	0	0	7,713,853
<b>COUNTY TOTALS</b>	<b>726,229,279</b>	<b>0</b>	<b>8,367,323</b>	<b>126,941,896</b>	<b>30,423,745</b>	<b>891,962,241</b>
<b>KENT COUNTY</b>						
Caesar Rodney	54,467,613	0	41,430	3,048,748	5,896,844	63,454,635
John S. Charlton	7,287,762	0	0	6,551,280	73,048	13,912,090
Dover Air Base	6730844	0	0	1025	0	6731869
Capital	61,091,308	0	37,911	3,799,979	5,333,426	70,262,625
Polytech	14,075,734	855,421	2,508,889	30,339	650,289	18,120,672
Lake Forest	35,230,219	21,001	222,465	387,872	569,767	36,431,323
Milford	34,924,583	0	17,654	410,722	2,367,718	37,720,676
Smyrna	31,801,373	0	9,015	1,716,310	3,191,411	36,718,110
<b>COUNTY TOTALS</b>	<b>245,609,436</b>	<b>876,422</b>	<b>2,837,364</b>	<b>15,946,275</b>	<b>18,082,503</b>	<b>283,352,000</b>
<b>SUSSEX COUNTY</b>						
Cape Henlopen	51,369,317	0	32,297	2,906,594	2,190,465	56,498,673
Delmar	8,998,097	0	15,283	190,124	1,369,624	10,573,127
Indian River	73,500,830	0	213,727	19,952,218	3,768,444	97,435,219
Howard T. Ennis	5,841,666	73,113	0	0	141,150	6,055,929
Laurel	19,366,872	0	5,122	3,203	252,103	19,627,300
Seaford	33,941,906	0	9,373	243,046	1,013,897	35,208,222
Sussex Technical	15,940,193	0	1,963,432	99,389	1,199,444	19,202,459
Woodbridge	20,047,271	0	3,347	1,395,477	1,353,228	22,799,323
<b>COUNTY TOTALS</b>	<b>229,006,152</b>	<b>73,113</b>	<b>2,242,581</b>	<b>24,790,051</b>	<b>11,288,355</b>	<b>267,400,252</b>
<b>CHARTER TOTALS</b>	<b>49,818,817</b>	<b>0</b>	<b>0</b>	<b>1,805,362</b>	<b>457,382</b>	<b>52,081,561</b>
<b>TOTAL ALL DISTRICTS</b>	<b>1,250,663,684</b>	<b>949,535</b>	<b>13,447,268</b>	<b>169,483,584</b>	<b>60,251,985</b>	<b>1,494,796,054</b>
Department of Education	95,572,947	29,807	4,121,964	0	58,563	99,783,281
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>1,346,236,631</b>	<b>979,342</b>	<b>17,569,232</b>	<b>169,483,584</b>	<b>60,310,548</b>	<b>1,594,579,335</b>

Note: Net Current Expenses and Net Total Expenses Adjusted For Within State Tuition (\$45,840,788). Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

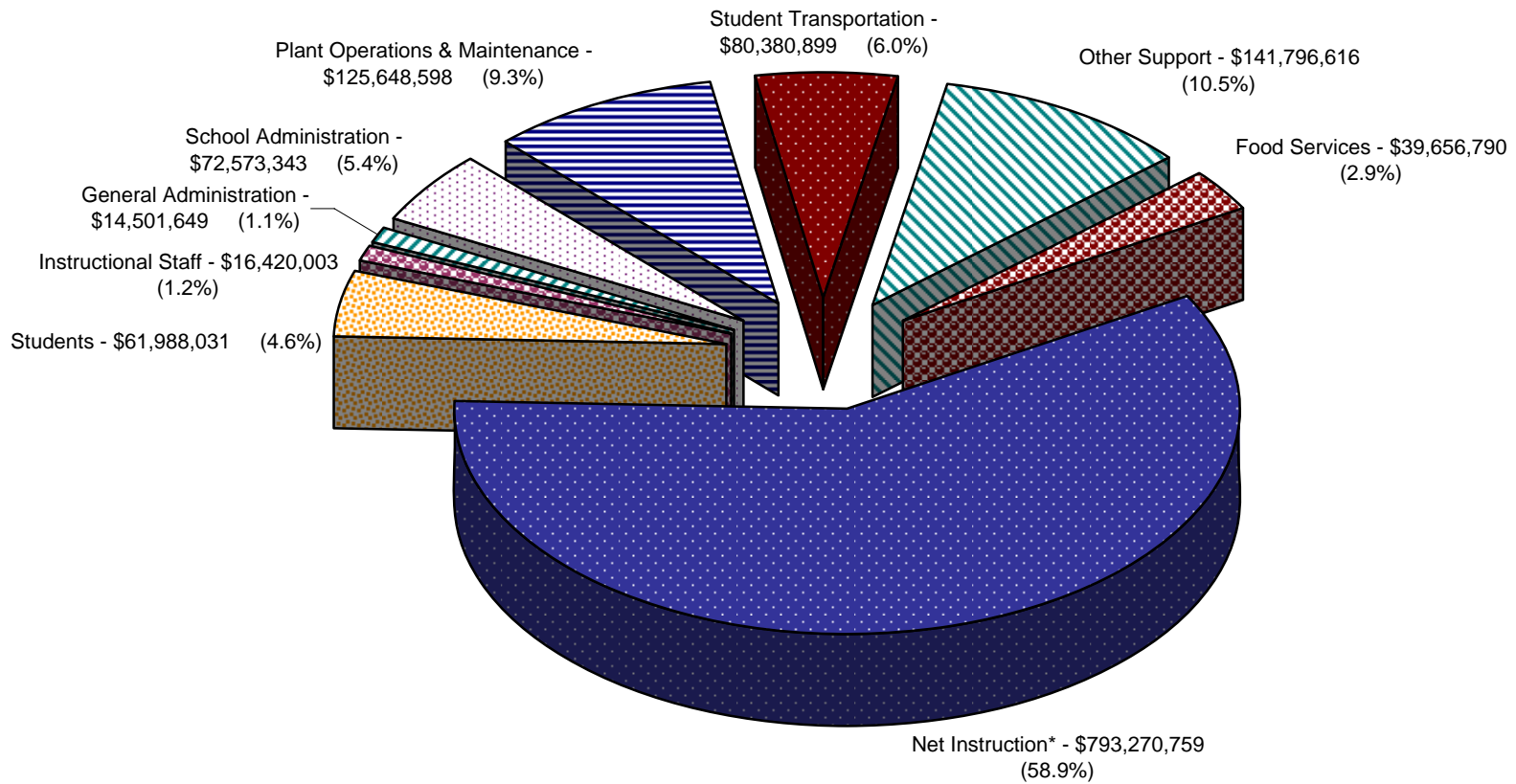
TABLE 38  
CURRENT EXPENSES  
SUMMARY BY DISTRICT  
2004-2005

District	Net Instruction	Support Services							Food Services	Net Current Expense
		Students	Instruct. Staff	General Admin.	School Admin.	Operation & Maint.	Student Trans.	Other Support		
<b>NEW CASTLE COUNTY</b>										
Appoquinimink	35,842,158	2,416,423	252,615	781,714	3,344,898	5,885,157	3,557,631	2,243,112	501,513	54,825,222
Brandywine	69,306,713	6,702,496	1,894,016	1,003,182	6,768,336	13,011,221	4,288,366	6,986,552	757,578	110,718,460
Data Service Center	145,487	0	131,411	549	271,609	133,759	0	2,645,530	0	3,328,344
Christina	120,707,388	7,339,140	1,461,541	2,055,371	11,868,472	21,888,147	16,028,061	13,736,886	1,056,603	196,141,610
Autistic	10,927,950	2,995,830	166,951	19,001	808,280	439,002	591,408	47,231	0	15,995,654
Margaret S. Sterck	5,034,253	2,180,949	435,158	1,098	361,160	544,841	252,483	44,467	6,994	8,861,404
Reach	2,935,099	345,902	302	16,173	357,233	383,498	355,671	13,133	0	4,407,012
Christina ILC	6,808,689	626,706	29,592	19,287	839,294	515,155	34,788	206,647	0	9,080,157
Colonial	61,318,733	3,629,135	1,580,985	945,597	6,161,828	8,113,645	5,261,978	6,004,620	819,522	93,836,043
John G. Leach	5,023,875	1,244,384	10,448	2,246	218,149	264,315	74,270	10,240	417	6,848,343
New Castle Voc-Tech	28,845,262	2,235,600	650,620	549,844	3,677,472	6,269,619	3,716,449	3,170,346	319,964	49,435,175
Red Clay	98,113,452	3,708,076	1,576,926	1,565,073	8,660,732	16,005,653	7,460,932	19,025,088	1,019,691	157,135,624
Meadow Wood	5,549,047	1,085,831	15,047	698	162,823	231,391	775,228	82,344	30	7,902,378
Red Clay ILC	5,355,463	705,199	4,711	1,058	439,918	626,506	456,544	124,454	0	7,713,853
<b>COUNTY TOTALS</b>	<b>455,913,569</b>	<b>35,215,671</b>	<b>8,210,323</b>	<b>6,960,891</b>	<b>43,940,204</b>	<b>74,311,909</b>	<b>42,853,809</b>	<b>54,340,650</b>	<b>4,482,312</b>	<b>726,229,279</b>
<b>KENT COUNTY</b>										
Caesar Rodney	36,301,774	2,627,100	968,082	1,040,962	3,399,602	4,586,391	2,417,053	2,324,990	801,659	54,467,613
John S. Charlton	4,670,620	839,142	1,290	326	338,300	254,794	1,053,549	125,616	4,125	7,287,762
Dover Air Base	3,855,517	457,261	2,638	346	504,784	549,896	148,042	1,121,596	90,765	6,730,844
Capital	40,528,132	2,290,836	456,145	628,398	2,499,562	6,906,230	2,793,229	4,497,562	491,212	61,091,308
Polytech	8,825,027	605,282	74,053	347,382	544,930	1,210,623	1,045,539	1,220,611	202,286	14,075,734
Lake Forest	21,400,510	2,082,772	389,367	319,505	1,453,415	3,110,033	2,205,951	3,879,737	388,930	35,230,219
Milford	23,048,232	1,001,302	728,621	389,593	2,189,373	3,323,211	2,193,846	1,639,485	410,919	34,924,583
Smyrna	20,214,860	1,877,763	577,443	248,768	2,179,906	3,415,557	1,281,051	1,616,964	389,060	31,801,373
<b>COUNTY TOTALS</b>	<b>158,844,672</b>	<b>11,781,458</b>	<b>3,197,639</b>	<b>2,975,280</b>	<b>13,109,872</b>	<b>23,356,735</b>	<b>13,138,260</b>	<b>16,426,561</b>	<b>2,778,956</b>	<b>245,609,436</b>
<b>SUSSEX COUNTY</b>										
Cape Henlopen	33,463,371	3,297,472	1,408,413	787,888	3,200,548	4,164,694	3,143,722	1,358,743	544,466	51,369,317
Delmar	5,931,495	484,132	115,506	405,664	473,577	790,216	435,423	272,095	89,989	8,998,097
Indian River	49,154,668	3,642,100	981,916	617,451	4,444,675	6,890,701	4,355,806	2,627,034	786,480	73,500,830
Howard T. Ennis	3,578,175	741,639	728	908	312,987	317,548	828,607	60,299	775	5,841,666
Laurel	12,053,949	930,412	120,563	517,844	1,280,926	2,601,060	1,183,921	418,758	259,439	19,366,872
Seaford	23,312,512	1,818,165	831,743	369,666	1,653,979	2,755,838	1,515,047	1,330,642	354,313	33,941,906
Sussex Technical	9,710,479	710,918	191,516	390,427	903,497	1,751,261	1,418,807	732,249	131,040	15,940,193
Woodbridge	12,102,276	1,043,141	548,746	363,489	1,389,306	1,975,808	1,444,740	967,913	211,853	20,047,271
<b>COUNTY TOTALS</b>	<b>149,306,925</b>	<b>12,667,979</b>	<b>4,199,131</b>	<b>3,453,337</b>	<b>13,659,495</b>	<b>21,247,126</b>	<b>14,326,073</b>	<b>7,767,733</b>	<b>2,378,355</b>	<b>229,006,152</b>
<b>CHARTER TOTALS</b>	<b>28,320,564</b>	<b>2,322,923</b>	<b>812,910</b>	<b>1,112,141</b>	<b>1,863,772</b>	<b>6,732,828</b>	<b>5,261,934</b>	<b>3,048,178</b>	<b>343,566</b>	<b>49,818,817</b>
<b>TOTAL ALL DISTRICTS</b>	<b>792,385,730</b>	<b>61,988,031</b>	<b>16,420,003</b>	<b>14,501,649</b>	<b>72,573,343</b>	<b>125,648,598</b>	<b>75,580,076</b>	<b>81,583,122</b>	<b>9,983,189</b>	<b>1,250,663,684</b>
Department of Education	885,029	0	0	0	0	0	4,800,823	60,213,494	29,673,601	95,572,947
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>793,270,759</b>	<b>61,988,031</b>	<b>16,420,003</b>	<b>14,501,649</b>	<b>72,573,343</b>	<b>125,648,598</b>	<b>80,380,899</b>	<b>141,796,616</b>	<b>39,656,790</b>	<b>1,346,236,631</b>

Note: Instruction Adjusted For Within State Tuition (\$45,840,788). Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

**FIGURE 52**  
**Current Expenses**  
**Delaware School Finance**  
**2004-2005**



\* Excludes Within State Tuition (\$45,840,788)  
 Source: Technology Management and Design

Total \$1,346,236,631



TABLE 39  
CURRENT EXPENSES  
INSTRUCTION  
2004-2005

District	Salaries	Employee Benefits	Contracted Services	Tuition (Outside State)	Tuition (LEA'S Within State)	Supplies	Capital Outlay	Other Expenses	Net Instruction
<b>NEW CASTLE COUNTY</b>									
Appoquinimink	23,215,903	9,560,194	59,975	400,973	1,035,986	1,880,110	21,196	703,807	35,842,158
Brandywine	46,088,539	18,037,731	1,015,650	606,985	1,838,931	2,144,861	500,824	912,124	69,306,713
Data Service Center	106,814	38,673	0	0	0	0	0	0	145,487
Christina	78,564,851	30,869,689	3,731,699	865,469	8,878,401	5,608,273	193,107	874,300	120,707,388
Autistic	7,386,603	2,987,269	168,128	106,749	0	246,306	1,574	31,321	10,927,950
Margaret S. Sterck	3,451,561	1,348,836	67,506	0	0	145,124	0	21,227	5,034,253
Reach	1,922,014	756,219	120,963	0	0	116,547	0	19,356	2,935,099
Christina ILC	4,417,454	1,921,158	202,579	0	0	255,639	0	11,858	6,808,689
Colonial	39,490,509	15,543,168	2,113,068	547,196	5,241,509	2,994,636	313,307	316,848	61,318,733
John G. Leach	3,387,267	1,421,146	20,528	0	0	185,675	6,412	2,846	5,023,875
New Castle Voc-Tech	18,683,796	7,562,603	521,890	0	0	1,228,656	278,683	569,633	28,845,262
Red Clay	60,990,309	25,976,232	5,866,686	729,647	12,221,834	4,365,948	6,266	178,365	98,113,452
Meadow Wood	3,626,378	1,775,347	33,783	0	0	108,990	0	4,549	5,549,047
Red Clay ILC	3,542,151	1,526,970	69,387	0	0	214,289	1,634	1,031	5,355,463
<b>COUNTY TOTALS</b>	<b>294,874,149</b>	<b>119,325,235</b>	<b>13,991,842</b>	<b>3,257,019</b>	<b>29,216,661</b>	<b>19,495,054</b>	<b>1,323,003</b>	<b>3,647,265</b>	<b>455,913,569</b>
<b>KENT COUNTY</b>									
Caesar Rodney	22,362,228	9,629,556	498,473	853,106	2,672,821	1,826,080	163,548	968,782	36,301,774
John S. Charlton	3,089,580	1,479,695	19,848	0	16,965	68,463	0	13,034	4,670,620
Dover Air Base	2,569,158	1,082,211	41,259	0	1,027,256	137,516	12,192	13,181	3,855,517
Capital	26,465,133	10,818,454	694,464	72,363	1,787,954	1,762,935	54,695	660,090	40,528,132
Polytech	5,595,268	2,325,025	239,144	0	97,524	390,879	27,344	247,367	8,825,027
Lake Forest	13,812,248	5,209,253	257,176	0	1,145,337	1,500,055	197,290	424,487	21,400,510
Milford	15,668,425	5,792,491	171,560	0	1,241,195	928,691	33,844	453,222	23,048,232
Smyrna	12,969,477	4,890,652	242,878	637,914	677,268	1,355,199	938	117,803	20,214,860
<b>COUNTY TOTALS</b>	<b>102,531,517</b>	<b>41,227,337</b>	<b>2,164,802</b>	<b>1,563,383</b>	<b>8,666,320</b>	<b>7,969,818</b>	<b>489,851</b>	<b>2,897,966</b>	<b>158,844,672</b>
<b>SUSSEX COUNTY</b>									
Cape Henlopen	21,968,990	8,869,947	438,989	437,263	1,056,436	1,079,758	71,458	596,965	33,463,371
Delmar	3,754,153	1,540,923	153,305	71,815	573,091	288,569	14,844	107,885	5,931,495
Indian River	31,294,133	12,236,045	1,483,102	85,093	4,076,461	3,615,397	84,724	356,175	49,154,668
Howard T. Ennis	2,366,699	956,678	22,187	0	0	187,071	29,919	15,622	3,578,175
Laurel	7,877,357	3,092,586	125,451	107,385	368,301	735,520	19,461	96,189	12,053,949
Seaford	14,574,736	5,566,956	713,281	90,540	890,386	2,164,699	29,376	172,923	23,312,512
Sussex Technical	6,103,874	2,298,968	250,390	1,820	84,564	753,751	130,468	171,208	9,710,479
Woodbridge	8,028,916	3,084,264	45,295	25,653	895,816	622,444	85,742	209,962	12,102,276
<b>COUNTY TOTALS</b>	<b>95,968,858</b>	<b>37,646,367</b>	<b>3,232,000</b>	<b>819,569</b>	<b>7,945,055</b>	<b>9,447,209</b>	<b>465,992</b>	<b>1,726,929</b>	<b>149,306,925</b>
<b>CHARTER TOTALS</b>	<b>18,813,826</b>	<b>6,669,300</b>	<b>852,515</b>	<b>0</b>	<b>12,752</b>	<b>1,655,182</b>	<b>58,472</b>	<b>271,266</b>	<b>28,320,564</b>
<b>TOTAL ALL DISTRICTS</b>	<b>512,188,350</b>	<b>204,868,239</b>	<b>20,241,159</b>	<b>5,639,971</b>	<b>45,840,788</b>	<b>38,567,263</b>	<b>2,337,318</b>	<b>8,543,426</b>	<b>792,385,730</b>
Department of Education	0	0	0	885,029	0	0	0	0	885,029
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>512,188,350</b>	<b>204,868,239</b>	<b>20,241,159</b>	<b>6,525,000</b>	<b>45,840,788</b>	<b>38,567,263</b>	<b>2,337,318</b>	<b>8,543,426</b>	<b>793,270,759</b>

Note: Total Adjusted For Within State Tuition (\$45,840,788). Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 40  
CURRENT EXPENSES  
SUPPORT SERVICES: STUDENTS  
2004-2005

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	1,386,238	570,846	418,575	25,528	15,237	0	2,416,423
Brandywine	4,684,349	1,833,320	87,786	21,778	75,263	0	6,702,496
Data Service Center	0	0	0	0	0	0	0
Christina	4,782,541	1,879,155	544,604	38,607	94,233	0	7,339,140
Autistic	1,907,263	771,330	317,122	116	0	0	2,995,830
Margaret S. Sterck	1,430,429	558,998	179,675	3,646	8,201	0	2,180,949
Reach	1,138	448	344,279	36	0	0	345,902
Christina ILC	287,929	125,221	211,326	123	2,107	0	626,706
Colonial	2,507,269	986,842	85,293	30,052	19,679	0	3,629,135
John G. Leach	873,547	366,501	0	4,336	0	0	1,244,384
New Castle Voc-Tech	1,447,816	568,266	111,139	4,560	103,819	0	2,235,600
Red Clay	2,488,551	1,059,893	128,250	31,382	0	0	3,708,076
Meadow Wood	165,371	80,960	829,728	9,772	0	0	1,085,831
Red Clay ILC	205,431	88,558	408,439	2,771	0	0	705,199
<b>COUNTY TOTALS</b>	<b>22,167,872</b>	<b>8,890,338</b>	<b>3,666,216</b>	<b>172,707</b>	<b>318,539</b>	<b>0</b>	<b>35,215,671</b>
<b>KENT COUNTY</b>							
Caesar Rodney	1,713,628	737,917	69,168	13,866	92,521	0	2,627,100
John S. Charlton	383,830	183,828	270,721	763	0	0	839,142
Dover Air Base	294,578	124,086	22,647	2,384	13,567	0	457,261
Capital	1,515,735	619,604	108,339	24,926	22,232	0	2,290,836
Polytech	380,474	158,100	52,915	1,539	12,255	0	605,282
Lake Forest	1,204,873	454,415	405,603	8,537	9,345	0	2,082,772
Milford	608,723	225,040	117,572	18,307	31,660	0	1,001,302
Smyrna	1,232,713	464,843	164,037	16,169	0	0	1,877,763
<b>COUNTY TOTALS</b>	<b>7,334,554</b>	<b>2,967,833</b>	<b>1,211,002</b>	<b>86,491</b>	<b>181,580</b>	<b>0</b>	<b>11,781,458</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	2,207,998	891,476	156,013	9,491	32,495	0	3,297,472
Delmar	285,760	117,293	24,505	2,688	53,887	0	484,132
Indian River	2,450,768	958,253	217,031	16,047	0	0	3,642,100
Howard T. Ennis	489,317	197,794	53,488	1,040	0	0	741,639
Laurel	640,072	251,287	10,096	4,966	23,990	0	930,412
Seaford	1,232,277	470,680	96,396	10,292	8,522	0	1,818,165
Sussex Technical	470,512	177,351	29,033	3,922	30,099	0	710,918
Woodbridge	677,263	260,167	63,838	21,645	20,228	0	1,043,141
<b>COUNTY TOTALS</b>	<b>8,453,967</b>	<b>3,324,301</b>	<b>650,400</b>	<b>70,091</b>	<b>169,221</b>	<b>0</b>	<b>12,667,979</b>
<b>CHARTER TOTALS</b>	<b>1,042,252</b>	<b>354,814</b>	<b>862,167</b>	<b>23,257</b>	<b>40,435</b>	<b>0</b>	<b>2,322,923</b>
<b>TOTAL ALL DISTRICTS</b>	<b>38,998,645</b>	<b>15,537,286</b>	<b>6,389,785</b>	<b>352,546</b>	<b>709,775</b>	<b>0</b>	<b>61,988,031</b>
Department of Education	0	0	0	0	0	0	0
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>38,998,645</b>	<b>15,537,286</b>	<b>6,389,785</b>	<b>352,546</b>	<b>709,775</b>	<b>0</b>	<b>61,988,031</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 41  
CURRENT EXPENSES  
SUPPORT SERVICES: INSTRUCTIONAL STAFF  
2004-2005

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	70,294	28,947	338	153,036	0	0	252,615
Brandywine	1,173,695	459,351	968	219,870	40,132	0	1,894,016
Data Service Center	96,381	34,896	0	134	0	0	131,411
Christina	920,318	361,611	494	164,424	14,693	0	1,461,541
Autistic	118,523	47,933	0	494	0	0	166,951
Margaret S. Sterck	307,725	120,256	0	7,177	0	0	435,158
Reach	0	0	0	302	0	0	302
Christina ILC	19,690	8,563	0	1,339	0	0	29,592
Colonial	977,773	384,844	356	218,012	0	0	1,580,985
John G. Leach	7,055	2,960	127	307	0	0	10,448
New Castle Voc-Tech	419,973	164,839	292	62,991	2,525	0	650,620
Red Clay	894,769	381,089	0	289,347	11,721	0	1,576,926
Meadow Wood	8,971	4,392	0	1,684	0	0	15,047
Red Clay ILC	0	0	0	4,711	0	0	4,711
<b>COUNTY TOTALS</b>	<b>5,015,167</b>	<b>1,999,681</b>	<b>2,575</b>	<b>1,123,828</b>	<b>69,071</b>	<b>0</b>	<b>8,210,323</b>
<b>KENT COUNTY</b>							
Caesar Rodney	661,924	285,036	391	20,732	0	0	968,082
John S. Charlton	0	0	0	1,290	0	0	1,290
Dover Air Base	0	0	0	2,638	0	0	2,638
Capital	284,245	116,194	0	55,705	0	0	456,145
Polytech	41,103	17,080	0	15,870	0	0	74,053
Lake Forest	250,970	94,652	428	43,317	0	0	389,367
Milford	510,263	188,640	85	29,633	0	0	728,621
Smyrna	340,665	128,461	634	107,682	0	0	577,443
<b>COUNTY TOTALS</b>	<b>2,089,170</b>	<b>830,063</b>	<b>1,538</b>	<b>276,867</b>	<b>0</b>	<b>0</b>	<b>3,197,639</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	862,547	348,252	0	197,614	0	0	1,408,413
Delmar	77,763	31,919	0	5,824	0	0	115,506
Indian River	628,451	245,725	10	107,730	0	0	981,916
Howard T. Ennis	0	0	0	728	0	0	728
Laurel	81,460	31,980	0	7,123	0	0	120,563
Seaford	493,379	188,451	88	149,825	0	0	831,743
Sussex Technical	115,619	43,581	134	32,182	0	0	191,516
Woodbridge	350,407	134,607	0	63,733	0	0	548,746
<b>COUNTY TOTALS</b>	<b>2,609,626</b>	<b>1,024,515</b>	<b>232</b>	<b>564,759</b>	<b>0</b>	<b>0</b>	<b>4,199,131</b>
<b>CHARTER TOTALS</b>	<b>514,618</b>	<b>173,332</b>	<b>168</b>	<b>124,792</b>	<b>0</b>	<b>0</b>	<b>812,910</b>
<b>TOTAL ALL DISTRICTS</b>	<b>10,228,581</b>	<b>4,027,591</b>	<b>4,513</b>	<b>2,090,246</b>	<b>69,071</b>	<b>0</b>	<b>16,420,003</b>
Department of Education	0	0	0	0	0	0	0
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>10,228,581</b>	<b>4,027,591</b>	<b>4,513</b>	<b>2,090,246</b>	<b>69,071</b>	<b>0</b>	<b>16,420,003</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 42  
CURRENT EXPENSES  
SUPPORT SERVICES: GENERAL ADMINISTRATION  
2004-2005

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	332,915	137,093	311,340	366	0	0	781,714
Brandywine	501,912	196,434	264,009	40,311	516	0	1,003,182
Data Service Center	0	0	549	0	0	0	549
Christina	1,097,838	431,362	516,065	10,107	0	0	2,055,371
Autistic	0	0	19,001	0	0	0	19,001
Margaret S. Sterck	0	0	1,033	65	0	0	1,098
Reach	0	0	16,173	0	0	0	16,173
Christina ILC	0	0	19,287	0	0	0	19,287
Colonial	543,974	214,104	79,200	108,319	0	0	945,597
John G. Leach	0	0	1,665	581	0	0	2,246
New Castle Voc-Tech	268,361	105,331	137,113	36,487	2,551	0	549,844
Red Clay	789,220	336,135	439,718	0	0	0	1,565,073
Meadow Wood	0	0	698	0	0	0	698
Red Clay ILC	0	0	1,058	0	0	0	1,058
<b>COUNTY TOTALS</b>	<b>3,534,220</b>	<b>1,420,459</b>	<b>1,806,909</b>	<b>196,236</b>	<b>3,067</b>	<b>0</b>	<b>6,960,891</b>
<b>KENT COUNTY</b>							
Caesar Rodney	603,653	259,943	175,367	1,999	0	0	1,040,962
John S. Charlton	0	0	326	0	0	0	326
Dover Air Base	0	0	346	0	0	0	346
Capital	252,322	103,145	121,585	150,702	644	0	628,398
Polytech	227,540	94,551	17,305	7,987	0	0	347,382
Lake Forest	213,923	80,681	17,993	6,908	0	0	319,505
Milford	215,966	79,841	90,658	3,129	0	0	389,593
Smyrna	121,352	45,760	81,205	451	0	0	248,768
<b>COUNTY TOTALS</b>	<b>1,634,756</b>	<b>663,921</b>	<b>504,785</b>	<b>171,176</b>	<b>644</b>	<b>0</b>	<b>2,975,280</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	438,829	177,177	170,715	1,167	0	0	787,888
Delmar	263,142	108,009	19,484	15,029	0	0	405,664
Indian River	348,844	136,398	129,272	2,936	0	0	617,451
Howard T. Ennis	0	0	789	119	0	0	908
Laurel	319,704	125,513	72,600	27	0	0	517,844
Seaford	174,834	66,779	125,466	2,587	0	0	369,666
Sussex Technical	242,648	91,080	53,235	2,218	1,245	0	390,427
Woodbridge	261,438	100,430	1,320	302	0	0	363,489
<b>COUNTY TOTALS</b>	<b>2,049,439</b>	<b>805,386</b>	<b>572,881</b>	<b>24,385</b>	<b>1,245</b>	<b>0</b>	<b>3,453,337</b>
<b>CHARTER TOTALS</b>	<b>707,208</b>	<b>249,113</b>	<b>139,291</b>	<b>16,529</b>	<b>0</b>	<b>0</b>	<b>1,112,141</b>
<b>TOTAL ALL DISTRICTS</b>	<b>7,925,623</b>	<b>3,138,879</b>	<b>3,023,866</b>	<b>408,326</b>	<b>4,956</b>	<b>0</b>	<b>14,501,649</b>
Department of Education	0	0	0	0	0	0	0
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>7,925,623</b>	<b>3,138,879</b>	<b>3,023,866</b>	<b>408,326</b>	<b>4,956</b>	<b>0</b>	<b>14,501,649</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 43  
CURRENT EXPENSES  
SUPPORT SERVICES: SCHOOL ADMINISTRATION  
2004-2005

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	2,311,229	951,753	52,085	29,832	0	0	3,344,898
Brandywine	4,683,287	1,832,904	169,498	41,927	40,720	0	6,768,336
Data Service Center	28,181	10,203	232,685	540	0	0	271,609
Christina	7,045,108	2,768,163	1,903,992	93,637	57,574	0	11,868,472
Autistic	467,597	189,104	114,747	30,741	6,091	0	808,280
Margaret S. Sterck	203,724	79,613	49,325	3,453	25,044	0	361,160
Reach	153,578	60,425	142,533	698	0	0	357,233
Christina ILC	428,433	186,326	219,493	5,041	0	0	839,294
Colonial	4,349,869	1,712,076	0	12,343	87,540	0	6,161,828
John G. Leach	152,245	63,875	0	2,029	0	0	218,149
New Castle Voc-Tech	2,489,803	977,244	205,323	0	5,103	0	3,677,472
Red Clay	6,069,558	2,585,071	6,103	0	0	0	8,660,732
Meadow Wood	107,399	52,579	2,846	0	0	0	162,823
Red Clay ILC	302,776	130,523	6,619	0	0	0	439,918
<b>COUNTY TOTALS</b>	<b>28,792,787</b>	<b>11,599,859</b>	<b>3,105,249</b>	<b>220,241</b>	<b>222,072</b>	<b>0</b>	<b>43,940,204</b>
<b>KENT COUNTY</b>							
Caesar Rodney	2,364,308	1,018,112	12,664	0	4,518	0	3,399,602
John S. Charlton	228,747	109,554	0	0	0	0	338,300
Dover Air Base	355,173	149,610	0	0	0	0	504,784
Capital	1,630,436	666,492	88,250	26,533	87,851	0	2,499,562
Polytech	345,935	143,748	54,765	482	0	0	544,930
Lake Forest	1,033,661	389,843	6,952	21,562	1,397	0	1,453,415
Milford	1,569,412	580,199	28,352	11,410	0	0	2,189,373
Smyrna	1,568,274	591,380	4,324	10,291	5,638	0	2,179,906
<b>COUNTY TOTALS</b>	<b>9,095,946</b>	<b>3,648,938</b>	<b>195,307</b>	<b>70,278</b>	<b>99,404</b>	<b>0</b>	<b>13,109,872</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	2,222,886	897,487	57,908	12,579	9,688	0	3,200,548
Delmar	334,439	137,273	1,359	504	0	0	473,577
Indian River	3,154,966	1,233,596	33,736	22,377	0	0	4,444,675
Howard T. Ennis	221,719	89,624	1,623	20	0	0	312,987
Laurel	870,107	341,597	69,222	0	0	0	1,280,926
Seaford	1,192,860	455,624	5,495	0	0	0	1,653,979
Sussex Technical	649,440	244,413	346	9,298	0	0	903,497
Woodbridge	965,136	370,752	48,850	4,568	0	0	1,389,306
<b>COUNTY TOTALS</b>	<b>9,611,553</b>	<b>3,770,366</b>	<b>218,539</b>	<b>49,346</b>	<b>9,688</b>	<b>0</b>	<b>13,659,495</b>
<b>CHARTER TOTALS</b>	<b>930,873</b>	<b>323,169</b>	<b>560,154</b>	<b>49,521</b>	<b>53</b>	<b>0</b>	<b>1,863,772</b>
<b>TOTAL ALL DISTRICTS</b>	<b>48,431,159</b>	<b>19,342,332</b>	<b>4,079,249</b>	<b>389,386</b>	<b>331,217</b>	<b>0</b>	<b>72,573,343</b>
Department of Education	0	0	0	0	0	0	0
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>48,431,159</b>	<b>19,342,332</b>	<b>4,079,249</b>	<b>389,386</b>	<b>331,217</b>	<b>0</b>	<b>72,573,343</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 44  
CURRENT EXPENSES  
SUPPORT SERVICES: OPERATIONS AND MAINTENANCE  
2004-2005

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	1,937,395	797,810	2,832,998	280,794	36,161	0	5,885,157
Brandywine	4,462,808	1,746,615	6,034,310	509,744	257,744	0	13,011,221
Data Service Center	0	0	132,886	873	0	0	133,759
Christina	6,988,184	2,745,796	11,197,647	839,965	116,555	0	21,888,147
Autistic	100,669	40,712	259,601	38,020	0	0	439,002
Margaret S. Sterck	178,387	69,712	281,484	15,258	0	0	544,841
Reach	0	0	329,167	49,232	5,100	0	383,498
Christina ILC	43,388	18,869	436,544	11,254	5,100	0	515,155
Colonial	3,706,451	1,458,831	2,330,832	491,150	126,382	0	8,113,645
John G. Leach	94,622	39,699	125,789	4,205	0	0	264,315
New Castle Voc-Tech	2,403,710	943,453	1,932,407	911,384	78,665	0	6,269,619
Red Clay	6,558,222	2,793,196	5,645,103	967,150	41,981	0	16,005,653
Meadow Wood	59,286	29,024	136,782	6,299	0	0	231,391
Red Clay ILC	288,452	124,347	190,839	18,427	4,440	0	626,506
<b>COUNTY TOTALS</b>	<b>26,821,574</b>	<b>10,808,064</b>	<b>31,866,389</b>	<b>4,143,755</b>	<b>672,128</b>	<b>0</b>	<b>74,311,909</b>
<b>KENT COUNTY</b>							
Caesar Rodney	1,634,627	703,898	1,838,764	387,643	21,458	0	4,586,391
John S. Charlton	59,249	28,376	125,581	27,126	14,463	0	254,794
Dover Air Base	214,210	90,232	215,684	28,591	1,179	0	549,896
Capital	2,241,572	916,313	3,237,019	469,231	42,096	0	6,906,230
Polytech	477,753	198,523	427,219	84,302	22,826	0	1,210,623
Lake Forest	1,155,106	435,645	1,285,380	154,135	79,768	0	3,110,033
Milford	1,107,062	409,272	1,474,571	191,572	140,733	0	3,323,211
Smyrna	1,217,505	459,108	1,447,373	141,275	150,296	0	3,415,557
<b>COUNTY TOTALS</b>	<b>8,107,084</b>	<b>3,241,367</b>	<b>10,051,591</b>	<b>1,483,875</b>	<b>472,819</b>	<b>0</b>	<b>23,356,735</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	1,688,604	681,771	1,532,857	164,960	96,503	0	4,164,694
Delmar	232,018	95,234	391,370	36,710	34,884	0	790,216
Indian River	2,367,151	925,559	3,225,143	358,126	14,722	0	6,890,701
Howard T. Ennis	96,101	38,846	160,362	22,239	0	0	317,548
Laurel	974,258	382,486	1,032,371	83,873	128,072	0	2,601,060
Seaford	1,149,578	439,092	980,730	166,880	19,558	0	2,755,838
Sussex Technical	711,293	268,110	579,360	160,386	32,111	0	1,751,261
Woodbridge	726,061	278,912	816,247	108,552	46,036	0	1,975,808
<b>COUNTY TOTALS</b>	<b>7,945,064</b>	<b>3,110,010</b>	<b>8,718,440</b>	<b>1,101,726</b>	<b>371,886</b>	<b>0</b>	<b>21,247,126</b>
<b>CHARTER TOTALS</b>	<b>432,534</b>	<b>153,677</b>	<b>5,948,578</b>	<b>154,920</b>	<b>43,115</b>	<b>0</b>	<b>6,732,828</b>
<b>TOTAL ALL DISTRICTS</b>	<b>43,306,256</b>	<b>17,313,118</b>	<b>56,584,998</b>	<b>6,884,276</b>	<b>1,559,948</b>	<b>0</b>	<b>125,648,598</b>
Department of Education	0	0	0	0	0	0	0
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>43,306,256</b>	<b>17,313,118</b>	<b>56,584,998</b>	<b>6,884,276</b>	<b>1,559,948</b>	<b>0</b>	<b>125,648,598</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 45  
CURRENT EXPENSES  
SUPPORT SERVICES: STUDENT TRANSPORTATION  
2004-2005

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	137,382	56,573	3,363,675	0	0	0	3,557,631
Brandywine	2,334,509	971,140	555,866	397,143	29,707	0	4,288,366
Data Service Center	0	0	0	0	0	0	0
Christina	6,697,483	4,641,313	4,235,798	427,301	26,164	0	16,028,061
Autistic	17,858	7,222	566,327	0	0	0	591,408
Margaret S. Sterck	17,919	7,003	227,561	0	0	0	252,483
Reach	17,858	7,026	330,787	0	0	0	355,671
Christina ILC	17,985	7,822	8,982	0	0	0	34,788
Colonial	1,700,895	650,754	2,612,755	297,573	0	0	5,261,978
John G. Leach	40,513	16,998	16,760	0	0	0	74,270
New Castle Voc-Tech	24,236	9,513	3,682,700	0	0	0	3,716,449
Red Clay	1,276,353	664,093	5,366,202	154,283	0	0	7,460,932
Meadow Wood	15,712	11,804	747,460	252	0	0	775,228
Red Clay ILC	243,860	136,014	40,403	36,267	0	0	456,544
<b>COUNTY TOTALS</b>	<b>12,542,563</b>	<b>7,187,275</b>	<b>21,755,276</b>	<b>1,312,819</b>	<b>55,871</b>	<b>0</b>	<b>42,853,809</b>
<b>KENT COUNTY</b>							
Caesar Rodney	95,313	41,043	2,280,697	0	0	0	2,417,053
John S. Charlton	0	0	1,053,549	0	0	0	1,053,549
Dover Air Base	0	0	148,042	0	0	0	148,042
Capital	381,634	210,242	2,166,536	34,817	0	0	2,793,229
Polytech	42,061	17,478	984,905	1,096	0	0	1,045,539
Lake Forest	130,372	49,169	2,026,188	222	0	0	2,205,951
Milford	143,062	84,644	1,939,625	18,523	7,991	0	2,193,846
Smyrna	38,912	14,673	1,226,472	995	0	0	1,281,051
<b>COUNTY TOTALS</b>	<b>831,354</b>	<b>417,249</b>	<b>11,826,014</b>	<b>55,653</b>	<b>7,991</b>	<b>0</b>	<b>13,138,260</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	721,798	402,061	1,915,083	104,780	0	0	3,143,722
Delmar	17,966	7,374	410,082	0	0	0	435,423
Indian River	131,397	51,376	4,161,487	11,545	0	0	4,355,806
Howard T. Ennis	29,473	7,006	770,271	18,106	3,750	0	828,607
Laurel	0	0	1,178,815	5,106	0	0	1,183,921
Seaford	200,179	89,509	1,197,605	27,755	0	0	1,515,047
Sussex Technical	0	0	1,417,960	847	0	0	1,418,807
Woodbridge	30,980	20,128	1,156,600	9,305	227,726	0	1,444,740
<b>COUNTY TOTALS</b>	<b>1,131,793</b>	<b>577,454</b>	<b>12,207,903</b>	<b>177,444</b>	<b>231,476</b>	<b>0</b>	<b>14,326,073</b>
<b>CHARTER TOTALS</b>	<b>19,273</b>	<b>7,241</b>	<b>5,235,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,261,934</b>
<b>TOTAL ALL DISTRICTS</b>	<b>14,524,983</b>	<b>8,189,219</b>	<b>51,024,613</b>	<b>1,545,916</b>	<b>295,338</b>	<b>0</b>	<b>75,580,076</b>
Department of Education	0	0	784,634	5,088	4,003,118	7,983	4,800,823
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>14,524,983</b>	<b>8,189,219</b>	<b>51,809,247</b>	<b>1,551,004</b>	<b>4,298,456</b>	<b>7,983</b>	<b>80,380,899</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 46  
CURRENT EXPENSES  
SUPPORT SERVICES: OTHER  
2004-2005

District	Salaries	Employee Benefits	Contracted Services	Supplies	Capital Outlay	Other	Total
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	1,319,551	543,384	331,321	4,004	0	44,851	2,243,112
Brandywine	2,829,412	1,107,351	2,500,272	94,936	10,851	443,730	6,986,552
Data Service Center	1,456,738	527,424	438,475	96,777	0	126,116	2,645,530
Christina	5,667,807	2,226,994	4,569,533	756,801	7,484	508,267	13,736,886
Autistic	689	279	21,816	6,131	0	18,316	47,231
Margaret S. Sterck	1,083	423	13,411	14,344	0	15,205	44,467
Reach	0	0	5,474	146	2,850	4,663	13,133
Christina ILC	119,947	52,165	31,620	681	0	2,235	206,647
Colonial	2,694,701	1,060,614	1,900,807	201,699	1,160	145,640	6,004,620
John G. Leach	2,018	847	4,983	164	0	2,228	10,240
New Castle Voc-Tech	1,468,984	576,574	578,273	118,926	0	427,589	3,170,346
Red Clay	5,220,890	2,223,616	10,155,682	1,332,534	0	92,367	19,025,088
Meadow Wood	1,067	522	74,065	6,027	0	662	82,344
Red Clay ILC	17,547	7,564	87,894	11,449	0	0	124,454
<b>COUNTY TOTALS</b>	<b>20,800,434</b>	<b>8,327,757</b>	<b>20,713,626</b>	<b>2,644,619</b>	<b>22,345</b>	<b>1,831,869</b>	<b>54,340,650</b>
<b>KENT COUNTY</b>							
Caesar Rodney	1,138,879	490,421	495,190	68,820	1,298	130,382	2,324,990
John S. Charlton	0	0	125,616	0	0	0	125,616
Dover Air Base	341	144	1,118,935	0	0	2,176	1,121,596
Capital	2,223,491	908,922	1,168,181	156,655	8,659	31,654	4,497,562
Polytech	547,927	265,448	127,192	94,469	0	185,575	1,220,611
Lake Forest	1,897,655	715,695	1,034,920	47,110	2,822	181,534	3,879,737
Milford	715,607	264,554	493,193	49,878	396	115,858	1,639,485
Smyrna	821,387	309,736	416,589	54,406	0	14,846	1,616,964
<b>COUNTY TOTALS</b>	<b>7,345,287</b>	<b>2,954,920</b>	<b>4,979,816</b>	<b>471,338</b>	<b>13,175</b>	<b>662,025</b>	<b>16,426,561</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	636,810	257,111	300,585	74,969	0	89,268	1,358,743
Delmar	123,848	50,834	63,488	14,403	0	19,522	272,095
Indian River	1,422,996	556,393	456,819	31,208	0	159,618	2,627,034
Howard T. Ennis	43	17	55,897	271	0	4,192	60,299
Laurel	133,898	52,567	232,292	0	0	0	418,758
Seaford	680,547	259,941	353,544	29,328	0	7,281	1,330,642
Sussex Technical	348,061	131,196	195,579	18,865	0	38,548	732,249
Woodbridge	270,098	103,757	506,104	786	0	87,168	967,913
<b>COUNTY TOTALS</b>	<b>3,616,301</b>	<b>1,411,816</b>	<b>2,164,308</b>	<b>169,830</b>	<b>0</b>	<b>405,597</b>	<b>7,767,733</b>
<b>CHARTER TOTALS</b>	<b>1,088,562</b>	<b>370,895</b>	<b>1,228,704</b>	<b>59,987</b>	<b>5,724</b>	<b>294,304</b>	<b>3,048,178</b>
<b>TOTAL ALL DISTRICTS</b>	<b>32,850,584</b>	<b>13,065,388</b>	<b>29,086,454</b>	<b>3,345,774</b>	<b>41,244</b>	<b>3,193,795</b>	<b>81,583,122</b>
Department of Education	14,975,945	4,788,099	22,431,256	2,380,351	1,460,301	14,177,542	60,213,494
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>47,826,529</b>	<b>17,853,487</b>	<b>51,517,710</b>	<b>5,726,125</b>	<b>1,501,545</b>	<b>17,371,337</b>	<b>141,796,616</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section



TABLE 47  
CURRENT EXPENSES  
FOOD SERVICES  
2004-2005

District	Capital Outlay	All Other Costs	Total
<b>NEW CASTLE COUNTY</b>			
Appoquinimink	0	501,513	501,513
Brandywine	0	757,578	757,578
Data Service Center	0	0	0
Christina	0	1,056,603	1,056,603
Autistic	0	0	0
Margaret S. Sterck	0	6,994	6,994
Reach	0	0	0
Christina ILC	0	0	0
Colonial	0	819,522	819,522
John G. Leach	0	417	417
New Castle Voc-Tech	0	319,964	319,964
Red Clay	0	1,019,691	1,019,691
Meadow Wood	0	30	30
Red Clay ILC	0	0	0
<b>COUNTY TOTALS</b>	<b>0</b>	<b>4,482,312</b>	<b>4,482,312</b>
<b>KENT COUNTY</b>			
Caesar Rodney	0	801,659	801,659
John S. Charlton	0	4,125	4,125
Dover Air Base	0	90,765	90,765
Capital	0	491,212	491,212
Polytech	0	202,286	202,286
Lake Forest	0	388,930	388,930
Milford	0	410,919	410,919
Smyrna	0	389,060	389,060
<b>COUNTY TOTALS</b>	<b>0</b>	<b>2,778,956</b>	<b>2,778,956</b>
<b>SUSSEX COUNTY</b>			
Cape Henlopen	0	544,466	544,466
Delmar	0	89,989	89,989
Indian River	0	786,480	786,480
Howard T. Ennis	0	775	775
Laurel	0	259,439	259,439
Seaford	0	354,313	354,313
Sussex Technical	0	131,040	131,040
Woodbridge	0	211,853	211,853
<b>COUNTY TOTALS</b>	<b>0</b>	<b>2,378,355</b>	<b>2,378,355</b>
<b>CHARTER TOTALS</b>	<b>0</b>	<b>343,566</b>	<b>343,566</b>
<b>TOTAL ALL DISTRICTS</b>	<b>0</b>	<b>9,983,189</b>	<b>9,983,189</b>
Department of Education	0	29,673,601	29,673,601
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>0</b>	<b>39,656,790</b>	<b>39,656,790</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 48  
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT  
2004-2005

District	Current Expenses							Local Bonded Debt				
	Enrollment	ADM	ADA	Total	Per Pupil			Total	Per Pupil			
					Enrollment	ADM	ADA		Enrollment	ADM	ADA	
<b>NEW CASTLE COUNTY</b>												
Appoquinimink	6,710	6,359	6,072	54,825,222	8,171	8,622	9,029	29,601,003	4,411	4,655	4,875	
Brandywine	10,645	10,362	9,798	110,718,460	10,401	10,685	11,300	45,619,302	4,286	4,403	4,656	
Data Service Center	-	0	-	3,328,344	-	-	-	-	-	-	-	
Christina	18,253	18,693	17,548	196,141,610	10,746	10,493	11,177	53,984,824	2,958	2,888	3,076	
Autistic	276	278	266	15,995,654	57,955	57,538	60,134	0	0	0	0	
Margaret S. Sterck	148	147	141	8,861,404	59,874	60,282	62,847	0	0	0	0	
Reach	139	182	177	4,407,012	31,705	24,214	24,898	0	0	0	0	
Christina ILC	605	177	155	9,080,157	15,009	51,300	58,582	0	0	0	0	
Colonial	10,302	9,945	9,203	93,836,043	9,109	9,435	10,196	29,201,309	2,835	2,936	3,173	
John G. Leach	153	281	247	6,848,343	44,760	24,371	27,726	0	0	0	0	
New Castle Voc-Tech	3,464	3,363	3,204	49,435,175	14,271	14,700	15,429	8,933,335	2,579	2,656	2,788	
Red Clay	14,793	14,623	13,591	157,135,624	10,622	10,746	11,562	48,944,305	3,309	3,347	3,601	
Meadow Wood	139	132	121	7,902,378	56,852	59,867	65,309	0	0	0	0	
Red Clay ILC	462	112	92	7,713,853	16,697	68,874	83,846	0	0	0	0	
<b>COUNTY TOTALS</b>	<b>66,089</b>	<b>64,654</b>	<b>60,615</b>	<b>726,229,279</b>	<b>10,989</b>	<b>11,233</b>	<b>11,981</b>	<b>216,284,078</b>	<b>3,273</b>	<b>3,345</b>	<b>3,568</b>	
<b>KENT COUNTY</b>												
Caesar Rodney	5,841	6,002	5,535	54,467,613	9,325	9,075	9,841	11,566,650	1,980	1,927	2,090	
John S. Charlton	204	228	209	7,287,762	35,724	31,964	34,870	0	0	0	0	
Dover Air Base	696	602	564	6,730,844	9,671	11,181	11,934	0	0	0	0	
Capital	5,865	5,859	5,469	61,091,308	10,416	10,427	11,170	20,192,502	3,443	3,446	3,692	
Polytech	1,149	1,135	1,068	14,075,734	12,250	12,402	13,180	853,695	743	752	799	
Lake Forest	3,571	3,579	3,366	35,230,219	9,866	9,844	10,466	4,120,702	1,154	1,151	1,224	
Milford	3,762	3,641	3,470	34,924,583	9,284	9,592	10,065	5,678,720	1,509	1,560	1,637	
Smyrna	3,645	3,661	3,436	31,801,373	8,725	8,687	9,255	7,623,925	2,092	2,082	2,219	
<b>COUNTY TOTALS</b>	<b>24,733</b>	<b>24,707</b>	<b>23,117</b>	<b>245,609,436</b>	<b>9,930</b>	<b>9,941</b>	<b>10,625</b>	<b>50,036,194</b>	<b>2,023</b>	<b>2,025</b>	<b>2,164</b>	
<b>SUSSEX COUNTY</b>												
Cape Henlopen	4,311	4,355	4,088	51,369,317	11,916	11,795	12,566	7,860,590	1,823	1,805	1,923	
Delmar	1,061	1,020	988	8,998,097	8,481	8,822	9,107	3,082,105	2,905	3,022	3,120	
Indian River	7,652	7,616	7,143	73,500,830	9,605	9,651	10,290	37,928,924	4,957	4,980	5,310	
Howard T. Ennis	146	143	123	5,841,666	40,011	40,851	47,493	0	0	0	0	
Laurel	2,040	2,070	1,938	19,366,872	9,494	9,356	9,993	840,070	412	406	433	
Seaford	3,376	3,414	3,171	33,941,906	10,054	9,942	10,704	5,566,401	1,649	1,630	1,755	
Sussex Technical	1,215	1,261	1,196	15,940,193	13,120	12,641	13,328	3,966,210	3,264	3,145	3,316	
Woodbridge	1,937	1,878	1,730	20,047,271	10,350	10,675	11,588	5,748,044	2,967	3,061	3,323	
<b>COUNTY TOTALS</b>	<b>21,738</b>	<b>21,757</b>	<b>20,377</b>	<b>229,006,152</b>	<b>10,535</b>	<b>10,526</b>	<b>11,238</b>	<b>64,992,344</b>	<b>2,990</b>	<b>2,987</b>	<b>3,189</b>	
<b>CHARTER TOTALS</b>	<b>6,549</b>	<b>6,572</b>	<b>6,284</b>	<b>49,818,817</b>	<b>7,607</b>	<b>7,580</b>	<b>7,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL ALL DISTRICTS</b>	<b>119,109</b>	<b>117,690</b>	<b>110,393</b>	<b>1,250,663,684</b>	<b>10,500</b>	<b>10,627</b>	<b>11,329</b>	<b>331,312,616</b>	<b>2,782</b>	<b>2,815</b>	<b>3,001</b>	
Department of Education	-	-	-	95,572,947	-	-	-	-	-	-	-	
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>119,109</b>	<b>117,690</b>	<b>110,393</b>	<b>1,346,236,631</b>	<b>11,303</b>	<b>11,439</b>	<b>12,195</b>	<b>331,312,616</b>	<b>2,782</b>	<b>2,815</b>	<b>3,001</b>	

Note: Part-time students excluded from totals. Current Expenses Adjusted For Within State Tuition (\$45,840,788).

Source: Technology Management and Design

TABLE 49  
COMMUNITY SERVICES AND  
ADULT EDUCATION / NON-PUBLIC SCHOOL PROGRAMS  
2004-2005

District	Community Services			Adult Education / Non-Public School Programs				
	All Other Costs	Capital Outlay	Total	Non-Public	Adult Education	Capital Outlay	Other	Total
<b>NEW CASTLE COUNTY</b>								
Appoquinimink	0	0	0	22,767	681,780	0	0	704,547
Brandywine	0	0	0	86,396	36,794	0	0	123,190
Data Service Center	0	0	0	0	0	0	0	0
Christina	0	0	0	64,328	1,305,005	0	0	1,369,333
Autistic	0	0	0	0	0	0	0	0
Margaret S. Sterck	0	0	0	0	0	0	0	0
Reach	0	0	0	0	0	0	0	0
Christina ILC	0	0	0	0	0	0	0	0
Colonial	0	0	0	31,766	493,290	0	0	525,057
John G. Leach	0	0	0	0	0	0	0	0
New Castle Voc-Tech	0	0	0	2,160,187	2,625,995	0	0	4,786,182
Red Clay	0	0	0	46,369	812,646	0	0	859,014
Meadow Wood	0	0	0	0	0	0	0	0
Red Clay ILC	0	0	0	0	0	0	0	0
<b>COUNTY TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,411,813</b>	<b>5,955,510</b>	<b>0</b>	<b>0</b>	<b>8,367,323</b>
<b>KENT COUNTY</b>								
Caesar Rodney	0	0	0	29,148	12,283	0	0	41,430
John S. Charlton	0	0	0	0	0	0	0	0
Dover Air Base	0	0	0	0	0	0	0	0
Capital	0	0	0	37,911	0	0	0	37,911
Polytech	808,773	46,648	855,421	14,170	2,494,719	0	0	2,508,889
Lake Forest	21,001	0	21,001	10,921	211,544	0	0	222,465
Milford	0	0	0	17,654	0	0	0	17,654
Smyrna	0	0	0	9,015	0	0	0	9,015
<b>COUNTY TOTALS</b>	<b>829,774</b>	<b>46,648</b>	<b>876,422</b>	<b>118,819</b>	<b>2,718,546</b>	<b>0</b>	<b>0</b>	<b>2,837,364</b>
<b>SUSSEX COUNTY</b>								
Cape Henlopen	0	0	0	32,297	0	0	0	32,297
Delmar	0	0	0	15,283	0	0	0	15,283
Indian River	0	0	0	31,135	182,591	0	0	213,727
Howard T. Ennis	73,113	0	73,113	0	0	0	0	0
Laurel	0	0	0	5,122	0	0	0	5,122
Seaford	0	0	0	9,373	0	0	0	9,373
Sussex Technical	0	0	0	66,666	1,737,902	8,633	150,231	1,963,432
Woodbridge	0	0	0	3,347	0	0	0	3,347
<b>COUNTY TOTALS</b>	<b>73,113</b>	<b>0</b>	<b>73,113</b>	<b>163,223</b>	<b>1,920,493</b>	<b>8,633</b>	<b>150,231</b>	<b>2,242,581</b>
<b>CHARTER TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ALL DISTRICTS</b>	<b>902,887</b>	<b>46,648</b>	<b>949,535</b>	<b>2,693,855</b>	<b>10,594,549</b>	<b>8,633</b>	<b>150,231</b>	<b>13,447,268</b>
Department of Education	29,807	0	29,807	2,996,810	1,125,154	0	0	4,121,964
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>932,694</b>	<b>46,648</b>	<b>979,342</b>	<b>5,690,665</b>	<b>11,719,703</b>	<b>8,633</b>	<b>150,231</b>	<b>17,569,232</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 50  
FACILITIES ACQUISITION / CONSTRUCTION SERVICES  
AND DEBT SERVICE  
2004-2005

District	Facilities Acquisition / Construction Services				Debt Service		
	Other Costs	Buildings & Sites	Equipment	Total Facilities/ Construction	Principal Of Debt	Interest On Debt	Total Debt Service
<b>NEW CASTLE COUNTY</b>							
Appoquinimink	4,550,577	5,182,273	2,901	9,735,751	3,042,748	1,787,041	4,829,790
Brandywine	9,297,943	13,181,567	0	22,479,510	4,216,063	2,904,100	7,120,163
Data Service Center	0	0	0	0	975	0	975
Christina	25,684,608	12,878,899	8,157	38,571,664	4,138,376	2,522,189	6,660,565
Autistic	280,503	3,852,553	0	4,133,056	237,416	130,065	367,480
Margaret S. Sterck	5,731	0	0	5,731	51	51	102
Reach	9,600	0	0	9,600	330	332	661
Christina ILC	34,075	0	0	34,075	0	0	0
Colonial	2,059,324	13,437,313	9,632	15,506,269	4,184,202	2,680,301	6,864,503
John G. Leach	289	0	0	289	62,164	57,504	119,667
New Castle Voc-Tech	1,472,350	9,139,802	63,775	10,675,927	311,235	219,550	530,785
Red Clay	4,409,110	21,369,101	11,814	25,790,024	2,123,635	1,805,419	3,929,054
Meadow Wood	0	0	0	0	0	0	0
Red Clay ILC	0	0	0	0	0	0	0
<b>COUNTY TOTALS</b>	<b>47,804,110</b>	<b>79,041,508</b>	<b>96,279</b>	<b>126,941,896</b>	<b>18,317,195</b>	<b>12,106,552</b>	<b>30,423,745</b>
<b>KENT COUNTY</b>							
Caesar Rodney	49,338	2,921,823	77,587	3,048,748	4,137,319	1,759,525	5,896,844
John S. Charlton	133,438	6,355,375	62,467	6,551,280	30,000	43,048	73,048
Dover Air Base	1025	0	0	1025	0	0	0
Capital	3,794,819	5,160	0	3,799,979	3,238,035	2,095,392	5,333,426
Polytech	20,923	2,161	7,255	30,339	538,259	112,030	650,289
Lake Forest	85,944	236,552	65,376	387,872	288,548	281,219	569,767
Milford	109,350	298,388	2,984	410,722	1,688,869	678,849	2,367,718
Smyrna	545,450	1,107,727	63,133	1,716,310	2,287,958	903,454	3,191,411
<b>COUNTY TOTALS</b>	<b>4,740,287</b>	<b>10,927,186</b>	<b>278,802</b>	<b>15,946,275</b>	<b>12,208,988</b>	<b>5,873,517</b>	<b>18,082,503</b>
<b>SUSSEX COUNTY</b>							
Cape Henlopen	1,374,855	1,529,754	1,985	2,906,594	1,325,845	864,620	2,190,465
Delmar	106,205	39,412	44,507	190,124	1,005,234	364,389	1,369,624
Indian River	3,983,002	15,468,689	500,528	19,952,218	2,056,159	1,712,285	3,768,444
Howard T. Ennis	0	0	0	0	82,222	58,928	141,150
Laurel	3,203	0	0	3,203	169,768	82,334	252,103
Seaford	137,228	105,819	0	243,046	645,399	368,498	1,013,897
Sussex Technical	36,235	59,556	3,598	99,389	826,250	373,194	1,199,444
Woodbridge	1,360,656	18,992	15,830	1,395,477	802,689	550,539	1,353,228
<b>COUNTY TOTALS</b>	<b>7,001,384</b>	<b>17,222,222</b>	<b>566,448</b>	<b>24,790,051</b>	<b>6,913,566</b>	<b>4,374,787</b>	<b>11,288,355</b>
<b>CHARTER TOTALS</b>	<b>5,353</b>	<b>1,800,009</b>	<b>0</b>	<b>1,805,362</b>	<b>285,375</b>	<b>172,007</b>	<b>457,382</b>
<b>TOTAL ALL DISTRICTS</b>	<b>59,551,134</b>	<b>108,990,925</b>	<b>941,529</b>	<b>169,483,584</b>	<b>37,725,124</b>	<b>22,526,863</b>	<b>60,251,985</b>
Department of Education	0	0	0	0	44,561	14,002	58,563
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>59,551,134</b>	<b>108,990,925</b>	<b>941,529</b>	<b>169,483,584</b>	<b>37,769,685</b>	<b>22,540,865</b>	<b>60,310,548</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 51  
SCHOOL CONSTRUCTION FUNDS  
2004-2005

District	Beginning Balance July 1, 2004	Sale Of Bonds-Local	Sale Of Bonds-State	Other Local	Other State	Other Federal	Total Receipts	Total Funds Available	Total Expended	Ending Balance June 30, 2005
<b>NEW CASTLE COUNTY</b>										
Appoquinimink	0	0	0	0	0	0	0	0	0	0
Brandywine	0	0	0	0	0	0	0	0	0	0
Data Service Center	0	0	0	0	0	0	0	0	0	0
Christina	0	0	0	0	0	0	0	0	0	0
Autistic	0	0	0	0	0	0	0	0	0	0
Margaret S. Sterck	0	0	0	0	0	0	0	0	0	0
Reach	0	0	0	0	0	0	0	0	0	0
Christina ILC	0	0	0	0	0	0	0	0	0	0
Colonial	0	0	0	0	0	0	0	0	0	0
John G. Leach	0	0	0	0	0	0	0	0	0	0
New Castle Voc-Tech	0	0	0	0	0	0	0	0	0	0
Red Clay	0	0	0	0	0	0	0	0	0	0
Meadow Wood	0	0	0	0	0	0	0	0	0	0
Red Clay ILC	0	0	0	0	0	0	0	0	0	0
<b>COUNTY TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>KENT COUNTY</b>										
Caesar Rodney	0	0	0	0	0	0	0	0	0	0
John S. Charlton	0	0	0	0	0	0	0	0	0	0
Dover Air Base	0	0	0	0	0	0	0	0	0	0
Capital	0	0	0	0	0	0	0	0	0	0
Polytech	0	0	0	0	0	0	0	0	0	0
Lake Forest	0	0	0	0	0	0	0	0	0	0
Milford	0	0	0	0	0	0	0	0	0	0
Smyrna	0	0	0	0	0	0	0	0	0	0
<b>COUNTY TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUSSEX COUNTY</b>										
Cape Henlopen	0	0	0	0	0	0	0	0	0	0
Delmar	0	0	0	0	0	0	0	0	0	0
Indian River	0	0	0	0	0	0	0	0	0	0
Howard T. Ennis	0	0	0	0	0	0	0	0	0	0
Laurel	0	0	0	0	0	0	0	0	0	0
Seaford	0	0	0	0	0	0	0	0	0	0
Sussex Technical	0	0	0	0	0	0	0	0	0	0
Woodbridge	0	0	0	0	0	0	0	0	0	0
<b>COUNTY TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARTER TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ALL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department of Education	0	0	0	0	0	0	0	0	0	0
<b>TOTAL ALL DISTRICTS, STATE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: Row totals may vary due to rounding.

Source: School Districts' Annual Financial Statement To DOE Finance Section

TABLE 52  
DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS AND AUTHORIZED TAX RATES  
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MATCH AND TOTAL LEVIES  
2004-2005

District	Assessed Valuation of Real Estate	Number Of Capitations	Debt Service		Current Expense			Tuition		Match		Total Levies - Debt & Current		
			Tax Rate	Levy Per Cap	Residential Tax Rate	Non- Residential	Levy Per Cap	Tax Rate	Levy Per Cap	Tax Rate	Levy Per Cap	Residential Rate	Non- Residential	Levy Per Cap
<b>New Castle County</b>														
Appoquinimink	1,205,418,920		0.1830		0.6790	0.6790		0.2350		0.0540		1.1510	1.1510	
NCC Tax District (e)	15,834,930,867		0.0000		0.4680	0.4680		0.0000		0.0000		0.4680	0.4680	
Brandywine(f)	3,278,585,890		0.1280		0.5140	0.5140		0.1320		0.0385		0.8125	0.8125	
Christina(f)	5,183,844,575		0.1180		0.6020	0.6020		0.2090		0.0320		0.9610	0.9610	
Colonial(f)	2,400,522,835		0.1140		0.2780	0.3180		0.2800		0.0550		0.7270	0.7670	
Red Clay(f)	4,971,977,567		0.0720		0.3580	0.3580		0.2100		0.0280		0.6680	0.6680	
<b>Total New Castle County</b>	<b>17,040,349,787</b>													
<b>Kent County</b>														
Caesar Rodney	590,068,700	14,985	0.1750		0.5400	0.5400	12.00	0.3009		0.0841		1.1000	1.1000	12.00
Capital	1,021,532,600		0.1950		0.6300	0.6300		0.2900		0.0580		1.1730	1.1730	
Lake Forest	344,038,300	9,739	0.0800	5.00	0.6970	0.6970	10.00	0.3100		0.0793		1.1663	1.1663	15.00
Milford(KC)(a)	192,472,900	3,268	0.0770	10.00	0.5320	0.5320	18.90	0.2870		0.0770		0.9730	0.9730	28.90
Milford(SC)(a)	99,506,473	6,747	0.2270	10.00	1.4940	1.4940	18.90	0.8460		0.2260		2.7930	2.7930	28.90
Smyrna(NCC)(b)	91,231,020		0.0990		0.6760	0.6760		0.2100		0.0280		1.0130	1.0130	
Smyrna(KC)(b)	331,954,800		0.1110		0.7580	0.7580		0.2360		0.0310		1.1360	1.1360	
<b>Total Kent County</b>	<b>2,670,804,793</b>													
<b>Sussex County</b>														
Cape Henlopen	758,994,795		0.0700		1.4280	1.4280		0.5710		0.0920		2.1610	2.1610	
Delmar	36,335,533	2,559	0.8500	3.00	1.4100	1.4100	10.00	0.8300		0.1200		3.2100	3.2100	13.00
Indian River	990,618,161	31,887	0.3900	5.00	1.4290	1.5050	7.00	0.3600		0.0340		2.2130	2.2890	12.00
Laurel	96,659,528	6,596	0.0000	10.00	1.2300	1.2300	14.30	0.9070		0.2530		2.3900	2.3900	24.30
Seaford	171,790,476	9,870	0.3700		1.3700	1.3700	20.00	0.7500		0.0900	1.100	2.5800	2.5800	21.10
Woodbridge(KC)(c)	26,989,900	726	0.0720		0.5920	0.5920	8.82	0.3210		0.1150		1.1000	1.1000	8.82
Woodbridge(SC)(c)	81,298,617	5,337	0.2090		1.4310	1.4310	8.82	0.9290		0.3310		2.9000	2.9000	8.82
<b>Total Sussex County</b>	<b>2,162,687,010</b>													
<b>Total State</b>														
<b>21,873,841,590</b>														
<b>Vocational Districts</b>														
New Castle	17,040,349,787		0.0050		0.1000	0.1000						0.1050	0.1050	
Polytech(KC)(d)	2,507,057,200		0.0057		0.0805	0.0805				0.0012		0.0874	0.0874	
Polytech(NCC)(d)	91,231,020		0.0051		0.0727	0.0727				0.0011		0.0789	0.0789	
Sussex	2,235,203,583		0.0255		0.1971	0.1971				0.0067		0.2293	0.2293	
<b>Total</b>	<b>21,873,841,590</b>													

(a) Milford: Separate tax rates in Kent and Sussex Counties.

(e) New Castle County Tax District collects current expense

(b) Smyrna: Separate tax rates in New Castle and Kent Counties.

taxes for these four districts as specified in Title 14, Delaware Code.

(c) Woodbridge: Separate tax rates in Kent and Sussex Counties.

(f) Brandywine, Christina, Colonial and Red Clay: all have additional tax rates since the 1981

(d) Polytech: Separate tax rates in New Castle and Kent Counties.

changes to Delaware Code through successful referenda.

NOTE: New Castle County Assessment as of April 1, 2004; Kent County Assessment as of June 15, 2004; and Sussex County Assessment as of August 24, 2004.

NOTE: Tax rates are per \$100 of assessed value

Source: Financial Management

TABLE 53  
COMPARISON OF TAX RATES ON ASSESSED VALUATION OF REAL ESTATE  
RATES PER \$100 OF ASSESSED VALUE  
2003-2004 to 2004-2005

District	Debt Service			Current Expense			Tuition			Match			Total Levies		
	03-04	04-05	Change	03-04	04-05	Change	03-04	04-05	Change	03-04	04-05	Change	03-04	04-05	Change
<b>New Castle County</b>															
Appoquinimink	0.1630	0.1830	0.0200	0.5600	0.6790	0.1190	0.2250	0.2350	0.0100	0.0540	0.0540	0.0000	1.0020	1.1510	0.1490
NCC Tax District(a)	0.0000	0.0000	0.0000	0.4680	0.4680	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.4680	0.4680	0.0000
Brandywine	0.0780	0.1280	0.0500	0.5010	0.5140	0.0130	0.1120	0.1320	0.0200	0.0285	0.0385	0.0100	0.7195	0.8125	0.0930
Christina	0.1180	0.1180	0.0000	0.5020	0.6020	0.1000	0.1680	0.2090	0.0410	0.0300	0.0320	0.0020	0.8180	0.9610	0.1430
Colonial	0.1140	0.1140	0.0000	0.2380	0.2780	0.0400	0.2640	0.2800	0.0160	0.0550	0.0550	0.0000	0.6710	0.7270	0.0560
Red Clay	0.0560	0.0720	0.0160	0.3080	0.3580	0.0500	0.2250	0.2100	-0.0150	0.0250	0.0280	0.0030	0.6140	0.6680	0.0540
<b>Kent County</b>															
Caesar Rodney	0.2120	0.1750	-0.0370	0.5400	0.5400	0.0000	0.1939	0.3009	0.1070	0.0841	0.0841	0.0000	1.0300	1.1000	0.0700
Capital	0.1850	0.1950	0.0100	0.6300	0.6300	0.0000	0.2700	0.2900	0.0200	0.0350	0.0580	0.0230	1.1200	1.1730	0.0530
Lake Forest	0.1000	0.0800	-0.0200	0.6970	0.6970	0.0000	0.2900	0.3100	0.0200	0.0793	0.0793	0.0000	1.1663	1.1663	0.0000
Milford(KC)(b)	0.0940	0.0770	-0.0170	0.5320	0.5320	0.0000	0.3440	0.2870	-0.0570	0.0930	0.0770	-0.0160	1.0630	0.9730	-0.0900
Milford(SC)(b)	0.1990	0.2270	0.0280	1.4940	1.4940	0.0000	0.7310	0.8460	0.1150	0.1970	0.2260	0.0290	2.6210	2.7930	0.1720
Smyrna(NCC)(c)	0.2440	0.0990	-0.1450	0.5360	0.6760	0.1400	0.2740	0.2100	-0.0640	0.0380	0.0280	-0.0100	1.0920	1.0130	-0.0790
Smyrna(KC)(c)	0.2130	0.1110	-0.1020	0.6800	0.7580	0.0780	0.2400	0.2360	-0.0040	0.0330	0.0310	-0.0020	1.1660	1.1360	-0.0300
<b>Sussex County</b>															
Cape Henlopen	0.0810	0.0700	-0.0110	1.4280	1.4280	0.0000	0.5110	0.5710	0.0600	0.0790	0.0920	0.0130	2.0990	2.1610	0.0620
Delmar	0.8900	0.8500	-0.0400	1.4100	1.4100	0.0000	0.8000	0.8300	0.0300	0.1200	0.1200	0.0000	3.2200	3.2100	-0.0100
Indian River	0.2200	0.3900	0.1700	1.3740	1.4290	0.0550	0.3200	0.3600	0.0400	0.0340	0.0340	0.0000	1.9480	2.2130	0.2650
Laurel	0.0000	0.0000	0.0000	1.2300	1.2300	0.0000	0.9070	0.9070	0.0000	0.2530	0.2530	0.0000	2.3900	2.3900	0.0000
Seaford	0.2900	0.3700	0.0800	1.3700	1.3700	0.0000	0.7500	0.7500	0.0000	0.0700	0.0900	0.0200	2.4800	2.5800	0.1000
Woodbridge(KC)(d)	0.2440	0.0720	-0.1720	0.5920	0.5920	0.0000	0.2810	0.3210	0.0400	0.0410	0.1150	0.0740	1.1580	1.1000	-0.0580
Woodbridge(SC)(d)	0.6350	0.2090	-0.4260	1.4310	1.4310	0.0000	0.7310	0.9290	0.1980	0.1060	0.3310	0.2250	2.9030	2.9000	-0.0030
<b>Vocational Districts</b>															
New Castle	0.0010	0.0050	0.0040	0.1000	0.1000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1010	0.1050	0.0040
Polytech(KC)(e)	0.0063	0.0057	-0.0006	0.0799	0.0805	0.0006	0.0000	0.0000	0.0000	0.0012	0.0012	0.0000	0.0874	0.0874	0.0000
Polytech(NCC)(e)	0.0062	0.0051	-0.0011	0.0791	0.0727	-0.0064	0.0000	0.0000	0.0000	0.0009	0.0011	0.0002	0.0862	0.0789	-0.0073
Sussex	0.0255	0.0255	0.0000	0.1971	0.1971	0.0000	0.0000	0.0000	0.0000	0.0067	0.0067	0.0000	0.2293	0.2293	0.0000

(a) The New Castle County Tax District collects current expense taxes as specified in Title 14, Delaware Code for these four districts.

(b) Milford: Separate Assessment to Sales Ratios in Kent and Sussex Counties.

(c) Smyrna: Separate Assessment to Sales Ratios in New Castle and Kent Counties

(d) Woodbridge: Separate Assessment to Sales Ratios in Kent and Sussex Counties.

(e) Polytech: Separate Assessment to Sales Ratios in New Castle and Kent Counties.

Source: Financial Management

TABLE 54  
 VOCATIONAL TECHNICAL EXPENDITURES  
 2004-2005

PURPOSE	STATE	FEDERAL	TOTAL
<b>Title I Basic Grant to States</b>			
Secondary Eligible Recipients . . . . .	\$ 56,918,208	3,487,517	60,405,725
Post Secondary Eligible Recipients . . . . .		615,444	615,444
State Leadership Activities			
Non-Traditional Training & Employment . . . . .	1,738,914	60,000	1,798,914
State Institutions . . . . .		25,000	25,000
Other . . . . .		389,052	389,052
State Administration . . . . .	308,352	250,000	558,352
<b>Total Title I Basic Grants to State . . . . .</b>	<b>58,965,474</b>	<b>4,827,013</b>	<b>63,792,487</b>
<b>Title II Tech Prep Education</b>			
Tech Prep . . . . .		22,036	22,036
Tech Prep Administration . . . . .		418,690	418,690
<b>TOTAL Title II, Tech Prep Programs . . . . .</b>	<b>0</b>	<b>440,726</b>	<b>440,726</b>
<b>GRAND TOTAL, Title II and III, Basic Grant and Special Programs . . . . .</b>	<b>\$ 58,965,474</b>	<b>\$ 5,267,739</b>	<b>64,233,213</b>

Source: Vocational Technical Education and School to Work Transition



TABLE 55  
PUBLIC SCHOOL STATE FUNDING  
DIVISION II AND DIVISION III  
1983-1984 THRU 2004-2005

Year	Division II Allocation Per Unit				Total	Division III Allocation Per Unit
	All Other Costs	Capital Outlay	Increased Utilities	Energy Costs		
1983-84 .....	\$ 1,541	-	-	\$ 1,732	\$ 3,273	\$ 2,956
1984-85.....	1,619	-	-	1,786	3,405	1,385
1985-86 .....	1,619	-	-	1,542	3,161	9,600
1986-87 .....	1,644	-	-	1,341	2,985	13,950
1987-88 .....	1,875	-	-	1,264	3,139	15,800
1988-89.....	1,931	-	-	1,310	3,241	15,800
1989-90 .....	2,489	-	-	1,318	3,807	15,800
1990-91 .....	2,571	-	-	1,416	3,987	17,000
1991-92 .....	2,571	-	-	1,272	3,843	18,000
1992-93 .....	2,571	-	-	1,272	3,843	19,000
1993-94 .....	2,571	-	-	1,285	3,856	20,000
1994-95 .....	2,756	-	-	1,309	4,065	20,300
1995-96 .....	3,000	-	-	1,364	4,364	23,000
1996-97 .....	3,152	-	-	1,407	4,559	23,250
1997-98 .....	3,152	-	-	1,457	4,609	23,800
1998-99 .....	3,152	-	-	1,485	4,637	26,000
1999-00 .....	3,247	-	-	1,480	4,727	27,000
2000-01 .....	3,247	-	-	1,572	4,819	27,000
2001-02 .....	3,247	-	-	1,682	4,929	27,000
2002-03 .....	3,247	-	-	1,682	4,929	27,000
2003-04 .....	3,247	-	-	1,682	4,929	28,175
2004-05 .....	3,247	-	-	1,716	4,963	28,475

Note: In FY 83, Energy Costs were reduced to \$1,386 due to fiscal problems (25% reduction).  
Source: Financial Management

TABLE 56  
REFERENDA BY LOCAL SCHOOL DISTRICTS  
2004-2005

District	Purpose	Date of Referenda	Rate Increase	New or Transfer	For	Against
Red Clay	Construction of a new 650 pupil Elementary School, Land Acquisition and renovation of 24 other district schools.	3/6/02	-	New	4,986	4,473
Woodbridge	Additional School Taxes	3/26/02		New	682	876
	Sussex County		0.3110			
	Kent County		0.2820			
	Capitation		1.1200			
Seaford	Transfer \$250,000 From Debt Service to current expense	4/9/02	-	Transfer	731	175
Seaford	Transfer 3 cents of debt servie tax rate to current epense tax rate	4/9/02	0.0300	Transfer	703	195
Christina	Construction of a two new Elementary School, Land Acquisition and renovation of 24 other district schools.	4/18/02	-		4,291	1,979
Brandywine	Current Expense	4/23/02	0.1880 *		6,971	2,297
Delmar	Tax Rate Transfer	5/11/02	0.2500		86	5
Caesar Rodney	Tax Reallocation proposal	5/14/02	0.0600		1,564	284
Woodbridge	Raise current expense tax rate	6/1/02			1,802	1,202
	Sussex County		0.3110			
	Kent County		0.2820			
	Capitation		1.1200			

\* Referendum approved rate of .514 while local school board authorized a rate of .488 for FY 2003

Source: Financial Management

TABLE 57  
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT  
PUBLIC SCHOOLS  
2004-2005

	Buses	Trips	Pupils					Costs					Total
			K	1-12	Vo-Tec	Spec.	Total	Contracted Services	District Operations	Court Ordered Activity	Driver Training Supplies	Homless	
<b>NEW CASTLE COUNTY</b>													
Appoquinimink . . . . .	79	346	414	5,711			6,125	\$ 2,865,977	\$ 0	\$	\$ 5,737	28,588	\$ 2,900,302
Brandywine . . . . .	84	388	250	7,786			8,036		2,019,816	132,592	1,000	38,172	2,191,580
Bush . . . . .	5	30				193	193		246,354				246,354
Christina . . . . .	178	849	816	17,582			18,398	1,646,284	5,023,806	119,282	149	43,280	6,832,801
Autistic Reg. . . . .	38	166				471	471		2,490,337				2,490,337
Austic Ext. . . . .	24	76				246	246		249,938				249,938
Project Reach . . . . .	20	110				300	300		1,261,111				1,261,111
Reach Ext. . . . .	19	70				178	178		171,472				171,472
ADTP (ROSEN). . . . .	2	4				17	17	101,034					101,034
Sterck . . . . .	15	46				164	164	110,891	980,824				1,091,715
Sterck Ext. . . . .	14	28				94	94		67,564				67,564
Option . . . . .	7	34				118	118		407,426				407,426
Option Ext. . . . .	7	14				72	72		19,315				19,315
Colonial . . . . .	94	402	514	8,057			8,571	2,393,811	764,468	59,144	1,000	42,132	3,260,555
Leach . . . . .	32	150				331	331		1,137,292				1,137,292
New Castle Vo Tech . . . .	82	165			3,212		3,212	3,063,519			5,860		3,069,379
Red Clay Consolidated . .	147	597	626	10,979			11,605	4,073,041	742,494	125,388	800	54,164	4,995,887
ILC . . . . .	7	35				425	425		391,321				391,321
Meadowood . . . . .	16	74				134	134	701,436	47,525				748,961
<b>Total N.C. Co. . . . .</b>	<b>870</b>	<b>3,584</b>	<b>2,620</b>	<b>50,115</b>	<b>3,212</b>	<b>2,743</b>	<b>58,690</b>	<b>14,955,993</b>	<b>16,021,063</b>	<b>436,406</b>	<b>14,546</b>	<b>206,336</b>	<b>31,634,344</b>
<b>KENT COUNTY</b>													
Caesar Rodney . . . . .	68	182	147	3,433			3,580	1,996,656	0	-	6,455	34,869	2,037,980
Charlton . . . . .	15	30				184	184	876,907		-			876,907
Capital . . . . .	63	191	64	4,087			4,151	1,708,547		-	4,275	67,800	1,780,622
KCCS. . . . .	9	18				55	55		436,262	-			436,262
ILC. . . . .	5	12				77	77	156,140	100,807	-			256,947
Lake Forest . . . . .	45	133	239	2,981			3,220	1,521,566		-	3,760	120,651	1,645,977
Milford . . . . .	54	146	207	3,248			3,455	1,711,927	240,116	-	4,450	6,300	1,962,793
Polytech . . . . .	25	50			1,156		1,156	876,384		-	600		876,984
Smyrna . . . . .	43	155	34	3,019			3,053	1,174,064		-	1,000	7,978	1,183,042
<b>Total Kent Co. . . . .</b>	<b>327</b>	<b>917</b>	<b>691</b>	<b>16,768</b>	<b>1,156</b>	<b>316</b>	<b>18,931</b>	<b>\$ 10,022,191</b>	<b>\$ 777,185</b>	<b>\$ -</b>	<b>\$ 20,540</b>	<b>237,598</b>	<b>\$ 11,057,514</b>

(Table continued on following page)

TABLE 57 (Continued)  
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT  
PUBLIC SCHOOLS  
2004-2005

	Buses	Trips	Pupils					Total	Costs					Total
			K	1-12	Vo/Tec	Spec.	Contracted Services		District Operations	Court Ordered Activity	Driver Training Supplies	Homeless		
<b>SUSSEX COUNTY</b>														
Cape Henlopen .....	58	129	275	3,266			3,541	\$ 1,630,349	\$	\$	-	\$ 4,600	7,237	\$ 1,642,186
Consortium .....	14	18				239	239			1,003,182	-			1,003,182
Delmar .....	13	30	85	966			1,051	359,915		7,426	-	1,840	3,190	372,371
Indian River .....	131	282	589	7,012			7,601	3,768,890			-	8,539	12,880	3,790,309
Ennis .....	17	34				168	168	715,857		47,285	-			763,142
Laurel .....	37	74	25	1,871			1,896	1,099,247			-	3,385	12,143	1,114,775
Seaford .....	41	84	0	2,638			2,638	1,025,941			-	1,000	3,086	1,030,027
Sussex OH & VI .....	7	24					40	105,501		243,438	-			348,939
Sussex Technical .....	31	62			1,239		1,239	1,305,212			-	2,860	357	1,308,429
Woodbridge .....	40	82	14	2,014			2,028	983,867		99,831	-	3,220	15,390	1,102,308
<b>Total Sussex Co .....</b>	<b>382</b>	<b>832</b>	<b>1,340</b>	<b>16,901</b>	<b>1,177</b>	<b>440</b>	<b>20,441</b>	<b>10,994,779</b>		<b>1,401,162</b>	<b>-</b>	<b>25,444</b>	<b>54,283</b>	<b>12,475,668</b>
<b>DISTRICT TOTALS .....</b>	<b>1,579</b>	<b>5,333</b>	<b>4,651</b>	<b>83,784</b>	<b>5,545</b>	<b>3,499</b>	<b>98,062</b>	<b>\$ 35,972,963</b>	<b>\$</b>	<b>18,199,410</b>	<b>\$ 436,406</b>	<b>\$ 60,530</b>	<b>498,217</b>	<b>\$ 55,167,526</b>
<b>DOE DISBURSEMENTS .....</b>														<b>\$ 3,809,858</b>
<b>STATE TOTAL* .....</b>														<b>\$ 58,977,384</b>

Note: \*Total reflects only funds allocated to DOE School Transportation Section

Source: School Support Services

TABLE 58  
REVENUE AND EXPENDITURES  
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK  
CHILD NUTRITION PROGRAMS

2004-2005

	Federal * Reim- bursement	Children's Lunch	Income **			Value *** USDA Commodities	State Payment of Food Service Salaries	**** Other Cash Income	Total	Federal Reim- bursement Not Received	***** Federal Salaries Air Base School				
			Income From Children's Breakfast	Ala Carte Sales, Snacks Adult Sales Special Events	Income Local Contri- bution							Food	Labor	Other	Total
<b>NEW CASTLE COUNTY</b>															
Appoquinimink . . . . .	\$ 327,760	\$ 601,241	\$ 39,493	\$ 306,276	\$ 0	\$ 87,364	\$ 568,371	\$ 74,579	\$ 2,005,084	\$ 11,445	\$ 0	\$ 712,989	\$ 1,024,053	\$ 135,919	\$ 1,872,961
Brandywine . . . . .	1,435,494	786,156	47,607	658,307	0	117,675	1,282,969	197,963	4,526,171	47,473	0	1,818,657	2,323,940	334,539	4,477,136
Christina . . . . .	2,783,280	1,075,610	55,517	922,036	0	154,413	1,021,460	288,348	6,300,664	150,436	0	2,526,400	2,789,807	654,400	5,970,607
Colonial . . . . .	1,921,322	708,926	61,725	656,850	0	287,174	1,023,785	129,776	4,789,558	27,518	0	1,752,850	2,067,283	553,394	4,373,527
New Castle V-T . . . . .	331,718	219,974	30,154	358,180	2,827	25,511	297,996	70,739	1,337,099	11,429	0	583,584	619,752	73,441	1,276,777
Red Clay Consolidated . . . . .	2,735,801	957,794	15,185	863,686	0	224,881	1,851,296	168,909	6,817,552	66,452	0	2,281,882	3,257,957	714,729	6,254,568
East Side Charter . . . . .	35,503	7,851	0	0	0	0	9,210	0	52,564	0	0	285,739	237,980	3,217	526,936
Thomas Edison Charter . . . . .	283,270	11,039	4,661	0	0	0	55,800	0	354,770	0	0	315,245	33,392	0	348,637
Marion T. Academy . . . . .	90,027	11,354	1,262	258	0	0	44,805	0	147,706	1,500	0	123,441	74,146	13,716	211,303
Kuumba Academy . . . . .	53,189	16,037	0	5,981	0	0	16,615	0	91,822	2,997	0	55,262	19,130	18,456	92,848
MOT Charter School . . . . .	20,806	94,467	0	46,093	0	9,500	45,372	7,343	223,581	1,349	0	154,410	3,030	8,617	166,057
<b>Total N.C. Co. . . . .</b>	<b>10,018,170</b>	<b>4,490,449</b>	<b>255,604</b>	<b>3,817,667</b>	<b>2,827</b>	<b>906,518</b>	<b>6,217,679</b>	<b>937,657</b>	<b>26,646,571</b>	<b>320,599</b>	<b>0</b>	<b>10,610,459</b>	<b>12,450,470</b>	<b>2,510,428</b>	<b>25,571,357</b>
<b>KENT COUNTY</b>															
Caesar Rodney . . . . .	942,328	608,221	23,988	368,168	65,614	90,779	1,288,076	100,945	3,488,119	37,469	133,246	1,126,479	1,753,727	630,655	3,510,861
Capital . . . . .	1,341,575	380,280	7,481	250,268	0	184,485	691,933	53,309	2,909,331	41,421	0	974,964	1,294,364	570,266	2,839,594
Lake Forest . . . . .	634,609	260,003	9,424	255,127	34,596	70,303	578,860	34,608	1,877,530	15,200	0	559,043	1,018,912	241,312	1,819,267
Milford . . . . .	628,171	198,422	0	74,681	53,878	56,108	365,379	23,173	1,399,812	11,011	0	445,911	606,174	167,424	1,219,509
Polytech . . . . .	118,458	106,124	16,540	129,968	41,474	25,522	167,069	97,866	703,021	1,692	0	1,393,553	297,296	121,396	1,812,245
Smyrna . . . . .	376,384	2,218,449	31,772	248,513	75,104	58,383	588,606	140,748	3,737,959	10,749	0	727,746	1,048,205	168,157	1,944,108
Academy of Dover . . . . .	105,637	28,257	4,163	0	0	3,218	28,917	0	170,192	23,296	0	135,443	56,755	9,991	202,189
Campus Community . . . . .	36,517	60,440	0	15,757	0	0	41,968	0	154,682	1,579	0	93,348	0	6,876	100,224
Providence Creek . . . . .	47,469	73,156	7,088	33,433	1,366	3,500	43,741	0	209,753	3,254	0	94,446	77,239	6,915	178,600
<b>Total Kent Co. . . . .</b>	<b>4,231,148</b>	<b>3,933,352</b>	<b>100,456</b>	<b>1,375,915</b>	<b>272,032</b>	<b>492,298</b>	<b>3,794,549</b>	<b>450,649</b>	<b>14,650,399</b>	<b>145,671</b>	<b>133,246</b>	<b>5,550,933</b>	<b>6,152,672</b>	<b>1,922,992</b>	<b>13,626,597</b>
<b>SUSSEX COUNTY</b>															
Cape Henlopen . . . . .	639,917	281,034	31,081	277,127	7,506	117,794	877,169	81,853	2,313,481	38,966	0	635,075	1,359,382	206,380	2,200,837
Delmar . . . . .	127,451	118,482	2,455	84,170	94,300	42,209	160,292	17,901	647,260	5,165	0	190,281	254,185	23,914	468,380
Indian River . . . . .	1,635,170	462,157	55,486	426,097	0	225,035	988,103	159,107	3,951,155	94,383	0	1,351,074	1,718,029	585,087	3,654,190
Laurel . . . . .	194,252	54,454	667	42,238	0	14,126	208,258	20,966	534,961	0	0	152,627	343,287	31,835	527,749
Seaford . . . . .	867,903	151,802	19,350	190,458	73,470	71,075	586,267	25,436	1,985,761	41,864	0	513,531	998,975	255,128	1,767,634
Woodbridge . . . . .	470,427	168,008	43,646	26,560	38,146	35,889	279,905	42,333	1,104,914	21,048	0	405,584	599,844	119,737	1,125,165
Sussex Technical . . . . .	106,420	129,779	8,690	120,467	33,300	18,718	145,232	22,986	585,592	3,096	0	239,753	252,784	82,173	574,710
Sussex Academy Charter . . . . .	11,182	38,600	0	0	0	0	22,580	0	72,362	0	0	32,782	25,308	5,034	63,124
<b>Total Sussex Co . . . . .</b>	<b>4,052,722</b>	<b>1,404,316</b>	<b>161,375</b>	<b>1,167,117</b>	<b>246,722</b>	<b>524,846</b>	<b>3,267,806</b>	<b>370,582</b>	<b>11,195,486</b>	<b>204,522</b>	<b>0</b>	<b>3,520,707</b>	<b>5,551,794</b>	<b>1,309,288</b>	<b>10,381,789</b>
<b>TOTAL STATE . . . . .</b>	<b>\$ 18,302,040</b>	<b>9,828,117</b>	<b>517,435</b>	<b>6,360,699</b>	<b>521,581</b>	<b>1,923,662</b>	<b>13,280,034</b>	<b>1,758,888</b>	<b>52,492,456</b>	<b>670,792</b>	<b>133,246</b>	<b>19,682,099</b>	<b>24,154,936</b>	<b>5,742,708</b>	<b>49,579,743</b>

Note: \*Does not include \$636,817 of reimbursements earned, but not received by the school districts as of June 30, 2005. Total reimbursement paid and due \$18,255,257.

\*\*Payment from Ala Carte sales, adult meals, special events

\*\*\*Value of purchased inventory reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public schools.

\*\*\*\*Includes funds from special school(s)/programs e.g. Head Start, SFSP, catering revenue, earned rebates.

\*\*\*\*\*Applies only to Caesar Rodney School District

Source: School Support Services

TABLE 59  
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS  
2004-2005

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free and Reduced Price Lunches	% Free & Reduced Price to Total Lunches		Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free and Reduced Price Breakfasts	% Free & Reduced Price to Total Breakfasts	
<b>NEW CASTLE COUNTY</b>												
Appoquinimink . . . . .	6,010	3,242	53.9	99,759	547,981	18.2	6,010	586	9.8	41,959	99,603	42.1
Brandywine . . . . .	1,032	5,627	545.3	464,673	1,074,833	43.2	1,032	1,533	148.5	215,513	292,888	73.6
Christina . . . . .	15,227	9,155	60.1	994,185	1,830,989	54.3	14,534	2,070	14.2	336,490	414,003	81.3
Colonial . . . . .	9,683	6,894	71.2	621,277	1,192,708	52.1	9,683	2,153	22.2	274,339	370,267	74.1
Red Clay Consolidated . . . . .	13,770	8,672	63.0	816,182	1,673,663	48.8	13,770	2,104	15.3	304,769	399,756	76.2
New Castle Vo Tech. . . . .	3,210	1,920	59.8	103,427	328,377	31.5	3,210	532	16.6	46,790	90,386	51.8
East Side Charter School . . . . .	149	107	71.8	15,550	19,240	80.8	149	76	51.0	11,122	13,518	82.3
Thomas Edison Chr School . . . . .	562	533	94.8	91,745	104,412	87.9	272	253	93.0	45,218	49,596	91.2
Marion T. Aca Char School . . . . .	574	210	36.6	24,692	40,997	60.2	574	143	24.9	15,422	27,975	55.1
Kuumba Aca Char School . . . . .	198	156	78.8	18,945	26,985	70.2	198	63	31.8	9,115	11,009	82.8
MOT Charter School . . . . .	629	283	45.0	5,996	52,129	11.5	0	0	0.0	0	0	0.0
<b>Total N.C. Co. . . . .</b>	<b>51,044</b>	<b>36,799</b>	<b>72.1</b>	<b>3,256,431</b>	<b>6,892,314</b>	<b>47.2</b>	<b>49,432</b>	<b>9,513</b>	<b>19.2</b>	<b>1,300,737</b>	<b>1,769,001</b>	<b>73.5</b>
<b>KENT COUNTY</b>												
Caesar Rodney . . . . .	5,728	3,939	68.8	291,023	815,287	35.7	5,728	1,256	21.9	130,350	259,983	50.1
Capital . . . . .	4,883	3,461	70.9	402,770	705,997	57.0	4,606	1,988	43.2	260,782	409,579	63.7
Lake Forest . . . . .	3,106	2,629	84.6	206,499	454,764	45.4	3,119	746	23.9	92,261	140,333	65.7
Milford . . . . .	3,041	1,991	65.5	201,427	392,302	51.3	3,051	812	26.6	97,226	159,098	61.1
Polytech . . . . .	1,201	756	62.9	35,459	142,047	25.0	1,172	172	14.7	12,890	32,094	40.2
Smyrna . . . . .	3,155	2,503	79.3	115,731	432,955	26.7	3,155	496	15.7	41,726	85,740	48.7
Campus Community . . . . .	263	205	77.9	11,718	35,696	32.8	0	0	0.0	0	0	0.0
Academy of Dover Charter . . . . .	398	326	81.9	40,595	61,210	66.3	398	136	34.2	19,615	25,659	76.4
Providence Creek Charter . . . . .	347	347	100.0	20,216	61,429	32.9	81	81	100.0	8,871	14,311	62.0
<b>Total Kent Co. . . . .</b>	<b>22,122</b>	<b>16,157</b>	<b>73.0</b>	<b>1,325,438</b>	<b>3,101,687</b>	<b>42.7</b>	<b>21,310</b>	<b>5,687</b>	<b>26.7</b>	<b>663,721</b>	<b>1,126,797</b>	<b>58.9</b>
<b>SUSSEX COUNTY</b>												
Cape Henlopen . . . . .	3,559	2,480	69.7	206,161	493,500	41.8	3,559	768	21.6	103,314	152,849	67.6
Delmar . . . . .	1,077	709	65.8	47,379	123,329	38.4	1,077	69	6.4	10,014	12,058	83.0
Indian River . . . . .	6,521	5,640	86.5	494,412	970,013	51.0	6,528	1,730	26.5	224,430	316,668	70.9
Laurel . . . . .	602	1,529	254.0	145,555	258,413	56.3	616	978	158.8	104,178	179,879	57.9
Seaford . . . . .	2,895	1,915	66.1	247,755	400,290	61.9	2,895	691	23.9	116,727	142,336	82.0
Woodbridge . . . . .	204	1,527	748.5	157,831	261,105	60.4	204	598	293.1	78,301	99,262	78.9
Sussex Technical . . . . .	1,127	769	68.2	33,294	126,891	26.2	1,127	140	12.4	11,781	22,374	52.7
Sussex Aca Char School . . . . .	302	89	29.5	4,438	15,365	28.9	0	0	0.0	0	0	0.0
<b>Total Sussex Co . . . . .</b>	<b>16,287</b>	<b>14,658</b>	<b>90.0</b>	<b>1,336,825</b>	<b>2,648,906</b>	<b>50.5</b>	<b>16,006</b>	<b>4,974</b>	<b>31.1</b>	<b>648,745</b>	<b>925,426</b>	<b>70.1</b>
<b>TOTAL STATE</b>	<b>89,453</b>	<b>67,614</b>	<b>75.6</b>	<b>5,918,694</b>	<b>12,642,907</b>	<b>46.8</b>	<b>86,748</b>	<b>20,174</b>	<b>23.3</b>	<b>2,613,203</b>	<b>3,821,224</b>	<b>68.4</b>

Note: Does not include 255,626 reimbursed lunches (all free) and 247,637 reimbursed breakfasts (all free) served in 5 residential child care institutions and 4 "special schools" in other State Agencies.

Source: School Support Services

TABLE 60  
 YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM  
 NON-SCHOOL MEALS  
 DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS  
 2004-2005

PROGRAMS BY COUNTY	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
<b>NEW CASTLE COUNTY</b>								
All My Children, Inc.	2	53	25,271	20,923		25,872	72,066	\$81,668
Balanced Families Inc.	1	60	3,256	2,903		3,564	9,723	\$6,836
Boys & Girls Club of Delaware - New Castle	6	44			21,624		21,624	\$52,241
Brandywine Child Care, Inc.	3	105	30,470	33,652		37,026	101,148	\$117,002
Christina Cultural Arts Center Inc	1	16	2,060	2,856		2,555	7,471	\$10,636
City of Wilmington, Parks and Recreation	66	23			51,223		51,223	\$123,575
Community Day Nursery, Inc	1	38	8,482	9,603		9,503	27,588	\$28,277
Delaware Elwyn	1	34	3,581	4,354		778	8,713	\$12,866
Delaware Technical & Community College-Wilm (CDC)	1	25	5,272			4,048	9,320	\$5,109
Easter Seals	2	9	3,460	3,629		3,537	10,626	\$13,856
Edgemoor Community Center	1	108	11,246	13,649		21,380	46,275	\$22,573
First State Learning Center (Johnson Educational Services)	1	136	35,099	34,746		35,092	104,937	\$80,007
First Step Children's Center/Jefferson Street Child Care Cent	1	83	12,114	15,045		17,415	44,574	\$49,114
Food Bank of Delaware	51	45			86,575	12,256	98,831	\$216,684
Foulk Preschool and Day Care Center	3	49	34,093	30,568		35,654	100,315	\$90,412
Fresh Start Child Care Academy	1	79	19,766	17,231		18,810	55,807	\$75,976
Harvest Child & Youth Development Center	1	35	655	965	103	1,126	2,849	\$3,915
Heavenly Angels	2	14	1,066	1,086	529	1,735	4,416	\$6,012
Hidden Treasures Preschool	1	58	3,106	2,694		3,106	8,906	\$5,854
Hilltop Lutheran Neighborhood Center	1	50	17,617	17,982	2,047	22,676	60,322	\$79,197
Hope Lutheran	1	84	12,357	16,521		19,595	48,473	\$36,488
J & J Cultural Day Care	1	34	5,758	7,533		7,791	21,082	\$23,568
Kingswood Community Center	1	76	13,122	14,353		18,159	45,634	\$61,231
Latin American Community Center (La Fiesta)	4	28	13,736	15,441	7,865	13,897	50,939	\$63,178
Lessons Learned	1	55	8,274	7,535		8,898	24,707	\$33,783
Lessons Learned Daycare & Preschool W LLC	1	104	24,814	25,109		25,330	75,253	\$107,647
Little Blessings Day Care	2	60	28,003	27,546		29,462	85,011	\$117,899
Little Future's Early Learning Academy Preschool Daycare	1	28	6,210	6,314		6,910	19,434	\$25,155
Little Scholars Learning Center	1	31	1,895	1,851		1,928	5,674	\$6,771
Little Stars, Inc.	2	52	15,544	13,392		15,432	44,368	\$37,883
Magic Years Child Care (Knowledge Learning Corporation)	1	70	11,213	12,854		15,554	39,621	\$35,503
Mary E. Herring Day Care	1	25	5,650	4,764		5,591	16,005	\$20,240
Ministry of Caring I - Child Care Center	4	45	28,449	33,444		32,441	94,334	\$110,236
Ministry of Caring II - Emergency Shelter	2	12	6,206		5,943	5,160	17,309	\$25,342
Neighborhood House, Inc.	1	30	12,720	10,157		13,534	36,411	\$44,763
New Castle County Head Start	10	59	84,915	85,570		12,281	182,766	\$316,594
Newark Day Nursery	1	144	23,790	24,711		32,504	81,005	\$47,559
Nurses N Kids, Inc.	2	20	5,134	5,253		4,869	15,256	\$15,299
Once Upon A Time II	1	46	10,460	10,963		11,174	32,597	\$45,503
Passion Care Services, Inc.	1	66	15,943	14,611		16,660	47,214	\$44,247
Peoples Settlement Association	1	102	16,106	15,593	3,946	15,577	51,222	\$60,803
Price Run Child Center	1	36	6,613	6,619		7,083	20,315	\$28,423

(Table continued on following page)

TABLE 60 (Continued)  
 YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM  
 NON-SCHOOL MEALS  
 DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS  
 2004-2005

PROGRAMS BY COUNTY	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
<b>New Castle County Continued</b>								
Salem Village	1	35	6,500	6,613		7,966	21,079	\$24,843
Salvation Army Day Care	1	133	17,265	26,354		30,447	74,066	\$80,277
Salvation Army Emergency Housing Residence	1	10	1,390		1,959	1,549	4,898	\$7,434
Scalia's	1	62	14,582	13,004		15,029	42,615	\$34,364
Sharon Temple	1	48	10,036	10,591		10,604	31,231	\$37,725
Smalls Stepping Stone	1	214	51,958	49,354		52,464	153,776	\$214,816
Spirit Life Early Learning Center	1	99	19,807	20,407		22,309	62,523	\$67,899
St. Anthony's Community Center	2	56	8,222	9,330	1,325	12,558	31,435	\$21,214
St. Michael's School and Nursery, Inc.	1	108	18,331	23,434		23,972	65,737	\$75,257
Storybook Cottage	1	18	66	278		344	688	\$932
The Milestones of Early Childhood Education, Inc.	1	46	8,776	8,894		11,324	28,994	\$32,701
Toddlers Tech, Inc.	1	67	13,954	12,891		14,196	41,041	\$49,394
University of Delaware ELC - Newark	1	131	13,461	17,272		17,857	48,590	\$31,012
West Center City Early Learning Center, Inc.	1	80	19,454	18,493		19,435	57,382	\$75,213
West End Neighborhood House, Inc.	2	18	2,375	2,303		4,668	9,346	\$8,876
Wilmington Day School & Nursery	1	102	23,308	24,104		24,849	72,261	\$98,579
Wilmington Head Start	12	39	65,973	66,237		2,974	135,184	\$239,171
YMCA Children's Corner I (Central)	1	71	15,193	17,159		16,855	49,207	\$24,389
YMCA Children's Corner III (Walnut Street)	1	34	7,263	8,299		8,476	24,038	\$32,479
<b>TOTAL NEW CASTLE COUNTY.....</b>	<b>220</b>	<b>3,642</b>	<b>891,440</b>	<b>907,037</b>	<b>183,139</b>	<b>873,839</b>	<b>2,855,455</b>	<b>\$3,546,498</b>
<b>KENT COUNTY</b>								
ABC Learning Center	1	23	4,666	5,430		5,142	15,238	\$19,890
Care-A-Lot, Ltd	1	53	13,441	9,369		12,935	35,745	\$27,761
DAFB - Child Care Center	2	120	40,829	44,605		59,138	144,572	\$38,211
Delaware Adolescent Program, Inc.	1	13	2,067	2,644		2,549	7,260	\$8,178
Delaware Technical & Community College-Terry (CDC)	1	49	8,713	10,425		9,077	28,215	\$12,266
Dover Early Learning Center, Inc.	2	46	9,712	10,143		10,656	30,511	\$21,771
Easter Seals	2	9	3,460	3,629		3,537	10,626	\$13,856
Food Bank of Delaware	51	45			86,575	12,256	98,831	\$216,684
Harrington	1	23	3,826	3,472		4,513	11,811	\$9,112
Kent County Community	2	45		18,144	25,537	25,570	69,251	\$122,247
Kent-Sussex Industries, Inc.	1	189	28,220	39,002		31,170	98,392	\$147,466
Kingdom Christian Academy, Inc.	1	47	4,768	9,508		8,964	23,240	\$27,388
Loving Care Nursery School	1	59	12,830	9,454		12,730	35,014	\$21,570
Pitts Day Care (S. Lowan)	1	52	9,522	11,315		11,453	32,290	\$42,865
Shell's Child Care Center's	4	48	39,928	43,952		44,289	128,169	\$154,778
Shining Time Day Care Center	1	46	11,247	9,765		11,676	32,688	\$33,350
Smyrna Day Nursery	1	49	11,224	8,954		12,289	32,467	\$22,822
Southern Delaware Center for Children	3	85	24,416	38,787		28,252	91,455	\$137,147
Teddybear Day Care, Inc.	1	41	7,696	10,096		10,344	28,136	\$27,321
Telamon Corporation I (Kent County Head Start)	9	50	27,701	33,492		50,958	112,151	\$145,624
Ultimate Touch Daycare and Learning Center	1	35	4,064	4,187	228	4,267	12,746	\$18,111
<b>TOTAL KENT COUNTY.....</b>	<b>88</b>	<b>1,127</b>	<b>268,330</b>	<b>326,373</b>	<b>112,340</b>	<b>371,765</b>	<b>1,078,808</b>	<b>\$1,268,418</b>

(Table continued on following page)



TABLE 60 (Continued)  
 YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM  
 NON-SCHOOL MEALS  
 DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS  
 2004-2005

PROGRAMS BY COUNTY	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
<b>SUSSEX COUNTY</b>								
Almost Home	1	63	14,046	14,026		13,923	41,995	\$33,555
Children's Place	1	50	7,464	6,977		10,053	24,494	\$26,432
Chosen Generation	1	28	5,376	5,491	286	6,599	17,752	\$24,459
Country Kids Day Care Center, Inc.	1	40	5,168	7,171		9,796	22,135	\$23,085
Cozy Critters	1	81	11,495	16,711		20,003	48,209	\$33,294
Discovery Island	2	16	4,218	6,201		6,063	16,482	\$20,006
Food Bank of Delaware	51	45			86,575	12,256	98,831	\$216,684
Jennie Wren Child Care & Learning Center, Inc.	1	32	4,905	6,154		7,806	18,865	\$15,023
Millsboro Day Care & Preschool, Inc.	1	70	8,610	9,539		12,965	31,114	\$39,171
Pyle Child Development Center	1	37	5,761	7,143		8,967	21,871	\$25,777
Rehoboth Day Care Center	1	28	3,964	5,230		6,045	15,239	\$19,672
Shell's Child Care Center's	4	48	39,928	43,952		44,289	128,169	\$154,778
Southern Delaware Center for Children	3	85	24,416	38,787		28,252	91,455	\$137,147
Telamon Corporation II (Stockley Center)	5	30	23,059	32,358		22,167	77,584	\$120,415
Tender Loving Care	1	28	4,556	3,823	1,388	3,830	13,597	\$12,385
<b>TOTAL SUSSEX COUNTY.....</b>	<b>75</b>	<b>681</b>	<b>162,966</b>	<b>203,563</b>	<b>88,249</b>	<b>213,014</b>	<b>667,792</b>	<b>\$901,884</b>
<b>CHILD CARE STATEWIDE TOTALS.....</b>	<b>383</b>	<b>5,450</b>	<b>1,322,736</b>	<b>1,436,973</b>	<b>383,728</b>	<b>1,458,618</b>	<b>4,602,055</b>	<b>\$5,716,800</b>

STATEWIDE FAMILY DAY CARE	No. of Homes	Enrollment	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
<b>HOME PROVIDERS</b>								
Catholic Charities - FDCH	447	34,204	404,248	395,382	68,860	509,325	1,377,815	\$1,384,596
DAFB - FDCH	17	546	3,679	3,674	276	4,052	11,681	\$6,656
Delaware Parents Association - FDCH	257	26,837	252,227	247,791	131,202	380,814	1,012,034	\$1,164,226
Family & Workplace Connection - FDCH	409	29,621	401,377	367,715	50,357	472,416	1,291,865	\$1,223,123
<b>DAY CARE/FDCHP TOTALS.....</b>	<b>1,130</b>	<b>91,208</b>	<b>1,061,531</b>	<b>1,014,562</b>	<b>250,695</b>	<b>1,366,607</b>	<b>3,693,395</b>	<b>\$3,778,601</b>

Note: Totals do not include several late claims or adjustments due to reviews and audits which will continue into the next fiscal year. Earnings stated in some circumstances reflect deductions made because of audit findings from previous and current year.

Source: School Support Services

TABLE 61  
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN  
P.L. 94-105  
SUMMER 2005

	June, July, August 2005 Operations			
	Average Daily Partici- pation	Total Operating Days	Total Lunches Served	Reimbursement Payments
Bible Way . . . . .	260	50	30,622	\$ 124,249.66
Boys & Girls Club of Delaware . . . . .	1,241	60	55,890	188,343.21
Brandywine School District . . . . .	360	59	1,197	19,613.42
Calvary Baptist Youth Camp . . . . .	52	29	1,529	6,376.58
Capital School District . . . . .	456	20	0	12,259.53
Children's Beach House . . . . .	18	48	688	4,035.57
Colonial School District . . . . .	615	25	3,305	28,611.26
Del. State Univ. Coop. Ext. . . . .	196	3	196	1,379.84
Del. State Univ. Upward Bound . . . . .	58	29	1,514	6,566.36
Delaware Futures. . . . .	15	21	218	1,496.12
Delaware State University NYSP . . . . .	275	25	6,350	27,026.25
Edgemoor Community Center . . . . .	74	49	2,620	8,788.72
Family Outreach Center . . . . .	55	49	2,293	7,194.90
Food Bank of Delaware . . . . .	1,547	54	74,169	289,468.90
Jesus Is Lord . . . . .	48	45	2,182	8,370.16
Latin American Community Center Summer Camp . . . . .	100	55	5,535	7,737.52
Wilmington Dept. of Youth & Families . . . . .	3,298	44	119,504	443,577.71
Woodbridge School District . . . . .	120	17	2,055	6,632.12
<b>TOTAL . . . . .</b>	<b>8,788</b>	<b>682</b>	<b>309,867</b>	<b>\$ 1,191,727.83</b>

Note: Areas with zeroes indicate sponsor did not participate for that particular year.  
Source: School Support Services