

The background features a light beige grid pattern with several semi-transparent circles of varying sizes overlaid on it. A large, stylized graphic of a mountain range or a series of peaks is rendered in shades of orange and red, positioned behind the central text.

DEPARTMENT OF EDUCATION
and
STATE BOARD OF EDUCATION

REPORT OF EDUCATIONAL STATISTICS

2004-2005

STATE OF DELAWARE

STATE OF DELAWARE
DEPARTMENT OF EDUCATION
Townsend Building
401 Federal Street, Suite #2
Dover, Delaware 19901

Valerie A. Woodruff, Secretary of Education

The Delaware Department of Education does not discriminate in employment or educational programs, services or activities, based on race, color, national origin, sex, age, or handicap in accordance with the State and Federal laws. Inquiries should be directed to Department of Education, Human Resources and Quality Management, 401 Federal Street, Suite #2, Dover, Delaware 19901, Area Code (302) 735-4031.

This publication is available in microfiche from the Bureau of Archives and Records, Hall of Records, 121 Duke of York Street, Dover, 19901, and on the web at <http://www.doe.k12.de.us/info/reports>.

Document No. 95-01/06/09/04

REPORT OF EDUCATIONAL STATISTICS

2004-2005

Winter 2006

For further information or explanation, please contact:

Robert Czeizinger, Director
Technology Management and Design
Department of Education
401 Federal Street, Suite #2
Dover, DE 19901
(302) 735-4160

DEPARTMENT OF EDUCATION CONTRIBUTORS

Jerry Gallagher, *Director, Financial Management*

Patrick Dunn, *Acting Director, Technology Management and Design*

Don Berry, *Education Associate, Pupil Accounting/Quality Control*

John Marinucci, *Education Associate, School Plant Planning*

Vicki Fields, *Technician, Information Systems*

INTRODUCTION

The 2004-2005 edition of Delaware's *Report of Educational Statistics* is a collection of statistical information about Delaware's elementary and secondary schools. The purpose of this document is to provide general statistical data to the public, educators, the General Assembly and others in decision-making roles within our state. In addition, these data are used to meet state and federal mandates for information pertaining to the current condition of education in Delaware.

Many of the data and more detailed information are published in other documents; however, this document represents a summary of the statistical information published by the department. The publication of this report would not be possible without the dedicated efforts and support of public school administrators, principals and teachers. Their efforts in making this information available are gratefully acknowledged.

We hope that you will find the *Report of Educational Statistics* useful and that it will give the reader an overview of the Delaware education system.

Valerie A. Woodruff
Secretary of Education

SECTIONS

The *Report of Educational Statistics* is organized into eight major sections, each of which provides a summary of the data available in that area. The eight sections are:

Summary Statistics: This section includes *Delaware Facts At a Glance* – summary data of pupils, staff and schools as well as public school expenditures. In addition, each district and charter school has a summary page with its respective data.

Pupils: This section includes data on student attendance and membership, student enrollment, Delaware Student Testing Program (DSTP) results, SAT 1 data, graduate and dropout data.

Staff: This section includes information on the Department of Education personnel and district employees.

Finances: This section contains the income and expense information for districts and the state. In addition, other financial data such as school construction, tax rates, pupil transportation rates and school lunch information is included in this section.

Federal Programs: Information about federal grants, programs for the educationally disadvantaged, special education and adult basic education programs are included in this section.

Educational Services: This section includes data on health services, alternative education programs and driver education.

Facilities: This section includes information on legislation pertaining to minor capital improvement programs.

Nonpublic Schools: Nonpublic school data, e.g., enrollment, trend data, staff, average daily membership, average daily attendance and pupil transportation are included in this section.

TABLE OF CONTENTS

	<u>Page</u>
Introduction	i
Sections	ii
Acronyms	viii
Notes Relating to 2005 Unit Allotments	79

Figure

LIST OF FIGURES

1	Public School Enrollment, September 30, 2004	2
2	Public School Enrollment by Racial/Ethnic Group, September 30, 2004.....	2
3	Nonpublic School Enrollment, 2004-2005	3
4	Nonpublic School Enrollment by Racial/Ethnic Group, September 30, 2004	3
5	Schools in Delaware, 2004-2005	4
6	Percentage of Average Daily Attendance (ADA) to Average Daily Membership (ADM), 2004-2005	4
7	Percent of Students Who Meet or Exceed Standards, Delaware Student Testing Program (DSTP), 2002-2005	5
8	Secondary School Graduates, 2004-2005	6
9	Dropout Rates, 2004-2005	6
10	Total Number of Full-Time Personnel by District, 2004-2005.....	7
11	Full-Time Average Salary for Classroom Teachers by District, 2004-2005.....	7
12	Sources of Educational Revenue in Delaware, 2004-2005	8
13	Current Expenses, Delaware School Finance, 2004-2005	8
14	State of Delaware Summary, 2004-2005	11
15	Appoquinimink School District Summary, 2004-2005.....	12
16	Brandywine School District Summary, 2004-2005	13
17	Christina School District Summary, 2004-2005	14
18	Colonial School District Summary, 2004-2005	15
19	New Castle County Vocational-Technical School District Summary, 2004-2005	16
20	Red Clay School District Summary, 2004-2005	17
21	Caesar Rodney School District Summary, 2004-2005.....	18
22	Capital School District Summary, 2004-2005	19
23	Lake Forest School District Summary, 2004-2005.....	20
24	Milford School District Summary, 2004-2005	21
25	Polytech School District Summary, 2004-2005	22
26	Smyrna School District Summary, 2004-2005	23
27	Cape Henlopen School District Summary, 2004-2005	24
28	Delmar School District Summary, 2004-2005	25
29	Indian River School District Summary, 2004-2005	26
30	Laurel School District Summary, 2004-2005	27
31	Seaford School District Summary, 2004-2005	28
32	Sussex Technical School District Summary, 2004-2005	29
33	Woodbridge School District Summary, 2004-2005	30
34	Charter School of Wilmington, 2004-2005.....	31

<u>Figure</u>		<u>Page</u>
35	Positive Outcomes Charter School, 2004-2005	32
36	East Side Charter School, 2004-2005	33
37	Campus Community Charter School, 2004-2005	34
38	Marion T. Academy Charter School, 2004-2005	35
39	Thomas Edison Charter School, 2004-2005	36
40	Sussex Academy Charter School, 2004-2005	37
41	Kuumba Academy Charter School, 2004-2005	38
42	Newark Charter School, 2004-2005.....	39
43	MOT Charter School, 2004-2005	40
44	Providence Creek Charter School, 2004-2005.....	41
45	Academy of Dover Charter School, 2004-2005.....	42
46	Delaware Military Academy Charter School, 2004-2005.....	43
47	Scholastic Assessment Test: SAT I - Delaware and National Scores, 1992-2005, Combined Public and Nonpublic Results.....	107
48	Countywide Dropout Rate by Race, 2004-2005	113
49	Countywide Dropout Rate by Grade, 2004-2005	114
50	Sources of Educational Revenue in Delaware, 2004-2005	141
51	Revenue Receipts, State Appropriations, 2004-2005.....	145
52	Current Expenses, Delaware School Finance, 2004-2005	155

LIST OF TABLES

<u>Table</u>		<u>Page</u>
SUMMARY INFORMATION.....		
1	Summary of Statistics, Pupils, Staff, and Schools, 1995-1996 thru 2004-2005	9
2	Summary of Statistics, Public School Expenditures, 1997-1998 thru 2004-2005	10
PUPIL INFORMATION.....		
3	Average Daily Membership (ADM) and Average Daily Attendance (ADA) of Pupils, 2004-2005	46
4	Enrollment by Grade, Sum of Regular, Part-time Special and Full-time Special Students, September 30, 2004	47
5	Pupil Enrollment by Racial/Ethnic Group, September 30, 2004	59
6	Comparison of September 30 Enrollments, Rounded Full-time Equivalent, 1971 thru 2004.....	60
7	Unit Allotments Based on Enrollments Reported by Local School Districts as of September 30, 2004.....	61
8	Delaware Student Testing Program, Percentile Rankings, Standards-Based Scores, and Performance Levels, Statewide and District Results, Fall 2004 and Spring 2004	80
9	Secondary School Graduates by Sex, July 1, 2004- June 30, 2004	108
10	Secondary School Graduates by Race, July 1, 2004- June 30, 2004	110
11	Dropout Rate, Grades 9-12, Grade by Race, 2004-2005	112
12	Dropout Rate, Grades 9-12, Sex by Race, 2004-2005	112
13	Countywide Dropout Rate by Race, Grades 9-12, 2004-2005.....	113
14	Countywide Dropout Rate by Grade, Grades 9-12, 2004-2005.....	114

PUPIL INFORMATION (continued)

<u>Table</u>	<u>Page</u>
15	Grades 9-12 Annual Dropout Rates by District, 2002-2003 to 2004-2005 115
16	Grades 9-12 Annual Dropout Rates by School, 2002-2003 to 2004-2005 115
17	Percent of Retentions by Grade and by School District, 2004-2005 117
	STAFF INFORMATION..... 118
18	Department of Education Professional Personnel, 2004-2005 119
19	Educational Personnel Profile of District Employees 2004-2005 120
20	Number of Full-time Equivalent Employees by District, State of Delaware, 2004-2005 122
21	Number of Full-time Personnel by School District, 2004-2005 124
22	Salary Level, Full-time Educational Personnel, 2004-2005 126
23	Average Annual Salary for Full-time Professional Personnel, All Sources of Funding, County and Statewide, 2004-2005 127
24	Demand Data, Source of Full-time Educational Personnel, 2004-2005 128
25	New Certificates Issued, 2004-2005 130
26	Demand Trend Data, Professional Educational Personnel, Full-time Equivalent by Assignment Classification, 1992-1993 thru 2004-2005 . 135
27	Demand Trend Data, Full-time Classroom Teachers by Subject Areas, 2004-2005 136
28	Trend Data, Full-time Professional Personnel, 1966-67 thru 2004-2005 137
	FINANCIAL INFORMATION 138
29	Income, Expense, and Balances by District, 2004-2005 140
30	Income Sources by District, 2004-2005 142
31	Revenue Receipts, State Appropriations, 2004-2005 143
32	Revenue Receipts, Federal Sources, 2004-2005 146
33	Revenue Receipts, Local Sources, 2004-2005 148
34	District Revenue Receipts Per Pupil Based on September 30, 2004 Enrollment 150
35	District Revenue Receipts Per Pupil Based on Average Daily Attendance (ADA), 2004-2005 151
36	Nonrevenue Receipts, 2004-2005 152
37	Total Expenses, Summary by District, 2004-2005 153
38	Current Expenses, Summary by District, 2004-2005 154
39	Current Expenses, Instruction, 2004-2005 156
40	Current Expenses, Support Services: Students, 2004-2005 157
41	Current Expenses, Support Services: Instructional Staff, 2004-2005 158
42	Current Expenses, Support Services: General Administration, 2004-2005 159
43	Current Expenses, Support Services: School Administration, 2004-2005 160
44	Current Expenses, Support Services: Operations and Maintenance, 2004-2005 161
45	Current Expenses, Support Services: Student Transportation, 2004-2005 162
46	Current Expenses, Support Services: Other, 2004-2005 163
47	Current Expenses, Food Services, 2004-2005 164
48	Summary of Expenditures Per Pupil By District, 2004-2005 165
49	Community Services and Adult Education / Nonpublic School Programs, 2004-2005 166

FINANCIAL INFORMATION (continued)

50	Facilities Acquisition / Construction Services and Debt Service, 2004-2005.....	167
51	School Construction Funds, 2004-2005.....	168
52	District Assessment, Number of Capitations, Authorized Tax Rates for Debt Service, Current Expense, Tuition, Match and Total Levies, 2004-2005	169
53	Combined Tax Rates on Assessed Valuation of Real Estate, Rates Per \$100 of Assessed Value, 2004-2005	170
54	Vocational-Technical Expenditures, 2004-2005	171
55	Public School State Funding, Division II and Division III, 1983-84 thru 2004-2005	172
56	Referenda by Local School Districts, 2004-2005	173
57	Pupil Transportation Expenditures by District, Public Schools, 2004-2005	174
58	Revenue and Expenditures, National School Lunch, School Breakfast, and Special Milk Child Nutrition Programs, 2004-2005	176
59	National School Lunch and School Breakfast Programs, 2004-2005	177
60	Year-Round Child & Adult Care Food Program, Non-School Meals, Day Care/Headstart/Family Day Care Homes/After School Hours Programs, 2004-2005	178
61	Summer Food Service Program for Children, P.L. 94-105, Summer 2005	181

FEDERAL PROGRAMS INFORMATION 182

62	Federal Grants, 2004-2005.....	183
63	Programs for Educationally Disadvantaged and Delinquent Children, P.L. 100-297 IASA Title 1, 2004-2005	184
64	Programs for Migrant Children, P.L. 100-297 Title 1 (ESEA), Migrant, 2004-2005.....	185
65	Federal Programs for Students with Disabilities, Funding Source: P.L. 94-142, IDEA (B), Basic and Preschool, 2004-2005	186
66	Federal Vocational Education Programs under Carl D. Perkins Vocational Act Funded Under P.L. 101-392, 2004-2005.....	188
67	Adult Basic Education Reading, Writing, Computation and Consumer Living Skills, P.L. 91-230, as Amended, 2004-2005	190

EDUCATIONAL SERVICES INFORMATION 192

68	Immunization Levels for Kindergarten, Public and Nonpublic, Percent Adequately Immunized by Vaccine Type, 2004-2005	193
69	Summary of Health Services Provided by School Nurses, 2004-2005	194
70	James H. Groves Adult High School, Pregnant Students, State Grant Programs, 2004-2005	195
71	Secondary Alternative Education Program Provides Instruction, Positive Support, and Flexible Scheduling, 2004-2005	196
72	Adult Driver Education Program, 2004-2005	197
73	Driver Education and Traffic Safety, Public and Nonpublic Schools, 2004-2005	198
74	Driver Education and Traffic Safety, Public and Nonpublic Schools, Summer Driver Education Programs, 2004-2005	200

<u>Table</u>		<u>Page</u>
	FACILITIES INFORMATION	201
75	House Bill #550, 142nd General Assembly, 2005 Minor Capital Improvement Program, FY 2005	202
76	House Bill #550, 142nd General Assembly, FY-2005 Minor Capital Improvement Program, Contingency Allocation, FY 2003-2005	203
77	Certificates of Necessity Approved by State Board of Education, 2004-2005	204
78	Status of Funded Capital Improvement Projects in Thousands of Dollars, 2004-2005	205
	 NONPUBLIC SCHOOLS INFORMATION	 208
79	Nonpublic Schools in Delaware, Pupils and Staff, 2004-2005	209
80	Nonpublic School Enrollment by Grade, September 2004-2005	210
81	Nonpublic School Enrollment by District of Residence, by Grade or Program, and by Type of Nonpublic School, 2004-2005	239
82	Trend Data, Nonpublic School Enrollment, 1969-70 thru 2004-2005	240
83	Full-time Equivalent Instructional Staff in Nonpublic Schools, 2004-2005	241
84	Average Daily Membership (ADM) and Average Daily Attendance (ADA) of Nonpublic School Pupils, 2004-2005	246
85	Pupil Transportation Cost, Nonpublic/Nonprofit Schools, 2004-2005	250

ACRONYMS

ADA	Average Daily Attendance	IASA	Improving America's Schools Act
ADM	Average Daily Membership	ILC	Intensive Learning Center
AUT	Autistic	LD	Learning Disability
BL	Blind	LTB	Less than Bachelor Degree
DB	Deaf Blind	MR	Mentally Disabled
ECIA	Education Consolidation and Improvement Act	PI	Physically Impaired
ED	Emotionally Disabled	PL	Public Law
EMD	Educable Mentally Disabled	PS	Partially-sighted
ESOL	English to Speakers of Other Languages	PT	Part-time
FT	Full-time	SMD	Severely Mentally Disabled
FTE	Full-time Equivalent	SAT	Scholastic Assessment Test
GED	General Education Development	TBI	Traumatic Brain Injury
HDC	Handicapped	TMD	Trainable Mentally Disabled
HHPD	Hard of Hearing or Partially Deaf	UGR	Ungraded