

# **FEDERAL PROGRAMS**



TABLE 59  
FEDERAL GRANTS  
1999-2000

Program	Amount
Improving America's Schools Act of 1994 (IASA)	
Title I	
Part A - Basic and Concentration Grants.....	\$21,087,579
- School Improvement.....	0 *
- Capital Expense.....	107,850
- State Administration.....	0 **
Part B - Evenstart.....	626,250
Part C - Migrant.....	417,521
Part D - Neglected & Delinquent.....	123,623
Part E -Comprehensive School Reform.....	355,269
Title II - Eisenhower Professional Development Program.....	1,388,772
Title III, Part A - Technology for Education.....	2,125,000
Title IV - Safe and Drug Free Schools.....	1,721,192
Title VI - Innovative Education Program Strategies.....	1,861,875
Title VI - Class Size Reduction.....	5,623,097 ****
Title VII - Bilingual Education.....	100,000
Title X, Part C - Public Charter Schools.....	723,529
Adult Basic Education.....	1,081,144
Human Relations/Desegregation.....	0 *
HIV/STD Prevention Education Program.....	221,883
Individuals with Disabilities Act	
Part B State Grant.....	11,202,811
Part B Preschool.....	1,234,522
Part C Deaf/Blind.....	89,637
Part D Teacher Training.....	0
Transition Services.....	500,000
Goals 2000, Educate America Act.....	1,706,331
Vocational Education	
Basic Grant.....	4,214,921
Tech Prep.....	344,583
Food Service	
School Lunch, Breakfast, Special Milk.....	14,484,179
State Administrative Expenses.....	433,181
Special Food Service Program for Children (Year Round).....	7,877,948
Special Food Service Program for Children (Summer).....	1,232,563
Nutrition Education.....	0 ***
Other (Such as - Foreign Language, Homeless Children, VA, Bilingual Education, I.C.A.S., AMERICORPS, Learn & Serve, Headstart, Byrd Scholarship, NSF: Smithsonian, School-to-Work, Etc.).....	5,335,070
<b>TOTAL.....</b>	<b>\$86,220,330</b>

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

\*Funding discontinued Beginning FY 97. \*\*Beginning with FY 96, under IASA a maximum of \$400,000 in State Administration Funds are derived by formula from Title I, Parts, A, C and D. \*\*\*Nutrition Education funding ended in FY98. \*\*\*\* Class Size Reduction funding began in FY00.

Source: Financial Management

TABLE 60  
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN  
P.L. 100-297 IASA TITLE I  
1999-2000

Local Education Agency	District Project Title or Description	FY 2000 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic				Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch	Summer	Reg Sch	Summer	Reg Sch	Summer	Reg Sch	Summer						
Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	
<b>NEW CASTLE COUNTY</b>																
Appoquinimink.....	IASA Title 1	\$ 182,347	267	-	0	-	0	-	-	-	0.10	1.00	0.00	0.00	7.50	0.00
Brandywine.....	IASA Title 1	1,819,511	702	-	0	-	114	-	-	-	0.80	9.50	0.00	0.80	4.50	4.50
Christina.....	IASA Title 1	3,727,816	1,345	-	0	-	286	-	-	-	1.00	24.50	0.00	1.00	24.00	1.00
Colonial.....	IASA Title 1	2,225,257	1,001	-	0	-	187	-	-	-	0.10	18.00	0.00	1.50	5.00	0.00
New Castle Vo Tech.....	IASA Title 1	250,517	0	-	438	-	0	-	-	-	0.00	1.00	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	IASA Title 1	3,139,015	2,872	-	0	-	515	-	-	-	1.00	18.50	0.00	1.00	18.00	0.50
Total New Castle County		11,344,463	6,187	-	438	-	1,102	-	-	-	3.00	72.50	0.00	4.30	59.00	6.00
<b>KENT COUNTY</b>																
Caesar Rodney.....	IASA Title 1	1,078,979	511	-	0	-	-	-	-	-	0.40	11.70	0.00	0.00	4.00	0.00
Capital.....	IASA Title 1	1,722,347	875	-	0	-	48	-	-	-	1.00	1.50	0.00	2.00	50.00	0.00
Polytech.....	IASA Title 1	98,362	0	-	90	-	-	-	-	-	1.00	1.00	0.00	0.00	0.00	0.00
Lake Forest.....	IASA Title 1	784,409	1,376	-	0	-	-	-	-	-	0.94	0.50	3.00	0.63	15.23	0.00
Milford.....	IASA Title 1	734,052	1,711	-	0	-	-	-	-	-	0.35	12.94	0.00	0.35	0.00	1.50
Smyrna.....	IASA Title 1	357,859	402	-	0	-	-	-	-	-	0.67	0.00	0.00	0.30	11.00	0.33
Total Kent County		4,776,008	4,875	-	90	-	48	-	-	-	4.36	27.64	3.00	3.28	80.23	1.83
<b>SUSSEX COUNTY</b>																
Cape Henlopen.....	IASA Title 1	744,680	243	-	0	-	-	-	-	-	1.00	4.00	0.00	0.00	9.00	0.00
Delmar.....	IASA Title 1	111,423	0	-	84	-	-	-	-	-	0.50	0.00	0.00	0.00	0.80	0.68
Indian River.....	IASA Title 1	1,497,351	1,533	-	0	-	-	-	-	-	0.60	10.50	3.43	1.50	16.50	1.00
Laurel.....	IASA Title 1	548,854	449	-	0	-	-	-	-	-	0.32	5.00	0.00	0.00	7.00	0.00
Seaford.....	IASA Title 1	825,367	2,819	-	0	-	-	-	-	-	0.50	7.00	0.00	0.60	12.00	0.00
Sussex Technical.....	IASA Title 1	93,478	0	-	94	-	-	-	-	-	0.00	1.00	0.00	0.00	0.00	0.00
Woodbridge.....	IASA Title 1	629,789	1,166	-	0	-	-	-	-	-	0.50	3.00	1.00	0.90	12.00	2.20
Total Sussex County		4,450,942	6,210	-	178	-	-	-	-	-	3.42	30.50	4.43	3.00	57.30	3.88
<b>CHARTER SCHOOLS</b>																
East Side Charter.....	IASA Title 1	30,105	67	-	0	-	-	-	-	-	0.00	1.00	0.00	0.00	0.00	0.00
Positive Outcomes.....	IASA Title 1	525	7	-	0	-	-	-	-	-	0.00	0.00	0.00	0.00	0.50	0.00
Charter Sch of Wilmington	IASA Title 1	16,446	0	-	20	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Campus Community.....	IASA Title 1	7,594	0	-	0	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Total Charter		54,670	74	-	20	-	-	-	-	-	0.00	1.00	0.00	0.00	0.50	0.00
<b>TOTAL STATE.....</b>		<b>\$ 20,626,083</b>	<b>17,346</b>	<b>-</b>	<b>0 726</b>	<b>-</b>	<b>1,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.78</b>	<b>130.64</b>	<b>7.43</b>	<b>10.58</b>	<b>197.03</b>	<b>11.71</b>

Source: School Improvement Group

TABLE 61  
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN  
P.L. 100-297 Title 1 (ESEA), MIGRANT  
1999-2000

District	Project Title or Description	FY 1999 Grant Award	Public Enrollment				Employees (FTE)						
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other	
			Reg Sch Year	Summer	Reg Sch Year	Summer							
Caesar Rodney .....	1998-99 Recruiter/Advocate Program	\$ 140,063	350 **		146 **			2.00					
	1999 Kent County Summer Migrant Prgm	132,600		88 *		39 *	1.00	13.00	2.00	1.00			16.00
	2000 Kent County Summer Migrant Prgm	136,403		63 *		42 *	1.00	13.00	2.00	1.00			16.00
	1999-00 Migrant Stu Recruiter/Advoc	157,430	395 **			113 **			2.00				
Indian River.....	1999 Summer Migrant Program	145,191		117 *		14 *	1.00	14.00	2.00	1.00	1.00		16.00
	2000 Summer Migrant Program	145,338		118 *		22 *	1.00	12.00	2.00	1.00	1.00		14.00
<b>TOTAL STATE.....</b>		<b>\$ 857,025</b>	<b>745 **</b>	<b>386 *</b>	<b>259 **</b>	<b>117 *</b>	<b>4.00</b>	<b>52.00</b>	<b>12.00</b>	<b>4.00</b>	<b>2.00</b>		<b>62.00</b>

Note: \* Numbers provided in programs reflect actual students identified for services.  
\*\* Numbers reflect total migrant students identified in twelve-month period but not necessarily served.

Source: School Improvement

TABLE 62  
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES  
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)  
 1999-2000

Agency/District	FY2000 Grant Award (Pass-Through)	FY2000 State Set-Aside (SSA) Subgrants	FY2000 Total Pass-Through & SSA Subgrants	Children Receiving Services Public and Nonpublic Ages 3 - 20	Prof.	Non- Prof.
<b>NEW CASTLE COUNTY</b>						
Appoquinimink .....	\$279,193	\$9,920	\$289,113	546	6.0	16.0
Brandywine .....	1,002,531	119,614	1,122,145	1,578	10.1	90.0
Christina .....	1,688,494	44,012	1,732,506	2,807	13.0	300.0
Colonial .....	1,002,464	0	1,002,464	1,711	8.0	70.0
Eastside Charter .....	0	26,800	26,800	5	1.0	0.0
New Castle Vo Tech .....	244,962	15,000	259,962	430	0.0	13.0
Red Clay Consolidated .....	1,246,721	0	1,246,721	2,105	10.0	172.0
Total N.C. Co. ....	5,464,365	215,346	5,679,711	9,182	48.1	661.0
<b>KENT COUNTY</b>						
Caesar Rodney .....	555,948	21,982	577,930	895	5.0	84.0
Campus Community Charter School .....	14,508	0	14,508	40	0.0	0.0
Capital .....	578,616	0	578,616	936	0.0	30.0
Lake Forest .....	277,780	20,000	297,780	383	3.0	5.0
Milford .....	396,245	214	396,459	664	3.0	4.9
Polytech .....	74,214	0	74,214	144	0.0	4.0
Positive Outcomes .....	8,370	0	8,370	16	0.0	2.0
Smyrna .....	362,316	7,000	369,316	572	1.0	13.0
Total Kent Co. ....	2,267,997	49,196	2,317,193	3,650	12.0	142.9
<b>SUSSEX COUNTY</b>						
Cape Henlopen .....	473,099	88,946	562,045	763	9.0	58.0
Delmar .....	47,988	300	48,288	94	1.0	0.0
Indian River .....	809,456	7,000	816,456	1,215	10.0	36.0
Laurel .....	213,476	0	213,476	331	1.0	9.0
Seaford .....	343,940	7,383	351,323	540	3.0	14.0
Sussex Technical .....	79,794	0	79,794	153	0.0	0.0
Woodbridge .....	151,616	0	151,616	233	1.0	0.0
Total Sussex Co. ....	2,119,369	103,629	2,222,998	3,329	25.0	117.0
<b>OTHER DEPARTMENTS &amp; AGENCIES</b>						
	95,386	227,204	322,590	126	9.0	8.0
<b>TOTAL STATE</b> .....	<b>\$9,947,117</b>	<b>\$595,375</b>	<b>\$10,542,492</b>	<b>16,287</b>	<b>94.1</b>	<b>928.9</b>

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TABLE 62 (Continued)  
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES  
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)  
 1999-2000

Agency/District	FY2000 Grant Award
<b>STATE EDUCATION ASSOCIATION (SEA) ALLOCATIONS</b>	
LEA Support Activities	\$826,492
Administrative Costs*	568,129
LEA Capacity Building	96,437
Discretionary	15,000
<b>TOTAL SEA:</b>	<b>\$1,506,058</b>
 <b>SUMMARY OF IDEA-B ALLOCATIONS</b>	
TOTAL PASS-THROUGH & SUBGRANTS TO DISTRICTS & AGENCIES	\$10,542,492
TOTAL ALLOCATIONS TO / THROUGH SEA	1,506,058
CARRY FORWARD	388,783
<b>TOTAL FY2000 IDEA-B FUNDING</b>	<b>\$12,437,333</b>

\*Note: Administrative Costs include authorized set-asides of \$507,426 for the basic grant and \$60,703 for the preschool grant.

Source: Exceptional Children and Early Childhood Education

TABLE 63  
 FEDERAL VOCATIONAL EDUCATION PROGRAMS  
 UNDER CARL D. PERKINS VOCATIONAL ACT  
 FUNDED UNDER P.L. 101-392  
 1999-2000

Local Education Agency	District Project Title or Description	FY 2000 Grant Award
<b>NEW CASTLE COUNTY</b>		
Appoquinimink .....	One-Year Plan for Vocational-Technical Education	\$ 44,311
Brandywine .....	One-Year Plan for Vocational-Technical Education	251,760
Christina .....	One-Year Plan for Vocational-Technical Education	409,693
Colonial .....	One-Year Plan for Vocational-Technical Education	234,957
New Castle Vo Tech .....	One-Year Plan for Vocational-Technical Education Multiple Skills Enhancement	466,046 71,925
Red Clay Consolidated .....	One-Year Plan for Vocational-Technical Education	287,400
<b>KENT COUNTY</b>		
Caesar Rodney .....	One-Year Plan for Vocational-Technical Education	155,217
Capital .....	One-Year Plan for Vocational-Technical Education	106,413
Polytech .....	One-Year Plan for Vocational-Technical Education	171,942
	Pre-Apprenticeship Training	72,000
	TechPrep Delaware	114,000
	Tech Prep College Night	4,800
	SREB Pacesetters School Site Visit	1,250
Lake Forest .....	One-Year Plan for Vocational-Technical Education	80,007
Milford .....	One-Year Plan for Vocational-Technical Education	98,415
Smyrna .....	One-Year Plan for Vocational-Technical Education	102,214

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TABLE 63 (Continued)  
 FEDERAL VOCATIONAL EDUCATION PROGRAMS  
 UNDER CARL D. PERKINS VOCATIONAL ACT  
 FUNDED UNDER P.L. 101-392  
 1999-2000

Local Education Agency	District Project Title or Description	FY 2000 Grant Award
<b>SUSSEX COUNTY</b>		
Cape Henlopen .....	One-Year Plan for Vocational-Technical Education	\$ 91,053
Delmar .....	One-Year Plan for Vocational-Technical Education	46,659
Indian River .....	One-Year Plan for Vocational-Technical Education	180,342
Laurel .....	One-Year Plan for Vocational-Technical Education	44,096
Seaford .....	One Year Plan for Vocational-Technical Education	95,098
Sussex Technical .....	Vocational Completer Assessment	1,624
	One-Year Plan for Vocational-Technical Education	135,766
	Apprenticeship Related Services	72,000
	Inservice Training	3,220
	Aquaculture & Aquaponics	2,853
Woodbridge .....	One-Year Plan for Vocational-Technical Education	55,123

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TABLE 63 (Continued)  
 FEDERAL VOCATIONAL EDUCATION PROGRAMS  
 UNDER CARL D. PERKINS VOCATIONAL ACT  
 FUNDED UNDER P.L. 101-392  
 1999-2000

Local Education Agency	District Project Title or Description	FY 2000 Grant Award
<b>STATE AGENCIES &amp; INSTITUTIONS</b>		
Delaware BIE Alliance . . . . .	BIE Job Fair	\$ 3,000
Delaware Technical and Community College . . . . .	Assistant Learning - Terry Campus	71,904
	Technology Laboratories - Wilmington	80,000
	Commercial Transportation Program Upgrade - Owens	72,375
Department of Education . . . . .	Prov. Substitute Teacher Salaries for Coop. Voc. Ed. Activities	2,045
James H. Groves Adult High School . . . . .	Career Counseling Program	85,000
Tech Prep Delaware . . . . .	Tech Prep School Coordinators	138,940
TOTAL State Agencies and Institutions . . . . .		453,264
<b>TOTAL STATE . . . . .</b>		<b>\$ 3,853,448</b>

Source: Curriculum Development

TABLE 64  
 ADULT BASIC EDUCATION READING, WRITING,  
 COMPUTATION, AND CONSUMER LIVING SKILLS  
 P.L. 91-230, AS AMENDED  
 1999-2000

District	Project Title or Description	FY 2000 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)						
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other	
<b>NEW CASTLE COUNTY</b>											
Appoquinimink.....	Adult Basic Education	\$ 80,716	149	0	0.50	3.00	0.50	0.50	0.00	0.00	
Appoquinimink.....	Even Start	160,000	45	0	0.50	2.50	1.00	0.50	1.50	0.00	
Christina.....	Even Start	170,225	150	0	1.00	2.50	1.50	0.50	0.50	0.00	
Christina.....	Operation UNLOCK	47,000	480	0	0.50	1.50	1.00	0.50	0.00	0.00	
Christina.....	Adult Basic Education	142,000	575	0	0.00	4.00	1.50	1.00	0.00	0.00	
Corbit-Calloway Mem. Library.....	New Start	61,903	55	0	0.00	0.00	0.50	0.00	0.00	41.00	
DAACE.....	ACE Network	167,434	0	0	1.00	0.00	2.50	0.50	0.00	0.00	
DAACE.....	Adult Student and Alumni Organization	69,340	0	0	0.00	0.00	0.50	0.00	0.00	4.00	
DAACE.....	ACE Network/Caesar Rodney	62,843	0	0	0.00	1.00	0.00	0.00	0.00	0.00	
Delaware Coalition For Literacy.....	Groves Diploma At A Distance	132,000	75	0	1.00	4.00	0.50	0.00	0.00	0.00	
Del. Tech. & Comm. College (Wilm.).....	Adult Basic Education	66,138	200	0	0.50	1.00	0.50	0.50	0.00	0.00	
Latin American Comm. Center.....	Hispanic Learning Center	31,500	75	0	0.00	1.00	0.00	0.00	0.00	0.00	
NCC Vo Tech Special Needs.....	Adult Basic Education										
New Castle County Vo Tech.....	Adult Basic Education	139,979	200	0	0.50	11.00	0.00	0.50	0.50	0.00	
Red Clay Consolidated.....	Adult Basic Education	35,961	587	0	0.00	4.00	0.00	0.00	0.00	0.00	
Red Clay Consolidated.....	ABE/LEP Family Literacy	41,803	30	0	0.50	2.00	0.00	0.00	0.00	15.00	
Westend Neighborhood House.....	AFDC Teen Parent Family Literacy	151,119	30	0	0.50	3.00	0.50	0.00	0.00	0.50	
Wilm. Institute Library.....	Tutoring Adult Illiterates	60,515	270	0	0.50	0.00	1.00	0.00	0.00	0.00	
Total New Castle County.....		\$ 1,620,476	2,921	0	7.00	40.50	11.50	4.50	2.50	60.50	
<b>KENT COUNTY</b>											
Del. Tech. & Comm. College (Terry).....	Adult Basic Education	\$ 96,705	320	0	0.00	2.00	1.00	0.50	0.00	0.00	
Polytech.....	Adult Basic Education	92,000	358	0	0.50	4.00	0.50	1.00	0.00	0.00	
Polytech.....	Even Start	82,500	30	0	0.00	0.00	0.00	0.00	0.00	0.00	
Lake Forest.....	LEP Family Literacy	32,250	20	0	0.00	0.50	0.50	0.50	1.00	0.00	
Lake Forest.....	Even Start	166,150	45	0	0.50	0.50	1.00	0.50	1.00	0.00	
Total Kent County.....		\$ 469,605	773	0	1.00	7.00	3.00	2.50	2.00	0.00	

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TABLE 64 (Continued)  
 ADULT BASIC EDUCATION READING, WRITING,  
 COMPUTATION, AND CONSUMER LIVING SKILLS  
 P.L. 91-230, AS AMENDED  
 1999-2000

District	Project Title or Description	FY 2000 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
<b>SUSSEX COUNTY</b>										
	Delaware Technical and Community College (Georgetown).....	\$ 82,500	533	0	0.50	2.00	0.00	0.00	0.00	0.00
	Indian River.....	63,000	175	0	0.50	4.00	0.50	0.00	0.00	0.00
	Sussex Technical.....	92,000	314	0	0.00	4.50	0.00	0.50	0.50	0.00
	Sussex Technical.....	82,972	30	0	0.50	3.00	1.00	0.50	0.50	
	Total Sussex County.....	320,472	1,052	-	1.50	13.50	1.50	1.00	1.00	0.00
	TOTAL STATE.....	\$ 2,410,553	4,746	-	9.50	61.00	16.00	8.00	5.50	60.50

Source: Adult Education and Work Force Development

THE ENROLLMENT FIGURES FOR THE LEP/EVEN START PROJECTS INDICATES THE NUMBER OF FAMILIES, NOT INDIVIDUALS.  
 THE PROJECTS ARE AS FOLLOWS; APPOQUINIMINK; CHRISTINA; RED CLAY; WESTEND NEIGHBORHOOD HOUSE; AND,  
 SUSSEX TECHNICAL.