

# **FACILITIES**



TABLE 72  
SENATE BILL #410  
139TH GENERAL ASSEMBLY  
1999 MINOR CAPITAL IMPROVEMENT PROGRAM  
1998-2001

	Total Allocation State & Local	Expenditures 6/30/98 to 6/30/1999	Expenditures* 6/30/99 to 6/30/2000	Unencumbered
<b>NEW CASTLE COUNTY</b>				
Appoquinimink . . . . .	\$ 410,452	\$ 47,670	\$ 362,782	\$ 0
Brandywine . . . . .	1,119,942	467,310	523,425	129,207
Brandywine Special School . . . . .	4,350	0	4,350	0
Christina . . . . .	1,977,320	372,963	1,319,415	284,942
Christina Special Schools . . . . .	43,101	0	36,352	6,750
Colonial . . . . .	1,024,547	181,169	841,274	2,104
Colonial Special Schools . . . . .	11,072	0	11,072	0
New Castle Vo-Tech . . . . .	341,845	191	13,036	328,619
Red Clay Consolidated . . . . .	1,538,598	189,089	843,602	505,907
Red Clay Special Schools . . . . .	14,433	0	14,433	0
<b>Total New Castle County . . . . .</b>	<b>6,485,660</b>	<b>1,258,391</b>	<b>3,969,740</b>	<b>1,257,529</b>
<b>KENT COUNTY</b>				
Caesar Rodney . . . . .	544,995	266,873	249,703	28,420
Caesar Rodney Special Schools . . . . .	15,619	15,619	0	0
Capital . . . . .	624,277	227,027	53,442	343,808
Lake Forest . . . . .	350,248	0	14,995	335,253
Milford . . . . .	378,323	77,886	297,188	3,250
Polytech . . . . .	108,248	6,710	37,275	64,263
Smyrna . . . . .	331,168	1,836	254,626	74,706
<b>Total Kent County . . . . .</b>	<b>2,352,878</b>	<b>595,951</b>	<b>907,228</b>	<b>849,699</b>
<b>SUSSEX COUNTY</b>				
Cape Henlopen . . . . .	402,642	60,384	330,535	11,723
Cape Henlopen Special Schools . . . . .	14,038	0	14,038	0
Delmar . . . . .	74,538	7,196	61,553	5,789
Indian River . . . . .	706,525	241,543	435,218	29,765
Indian River Special Schools . . . . .	17,102	0	10,623	6,479
Laurel . . . . .	202,952	198,404	4,548	0
Seaford . . . . .	375,852	65,804	301,211	8,838
Sussex Technical . . . . .	116,453	3,326	19,964	93,162
Woodbridge . . . . .	173,097	12,071	159,733	1,293
<b>Total Sussex County . . . . .</b>	<b>2,083,199</b>	<b>588,728</b>	<b>1,337,422</b>	<b>157,049</b>
<b>DISTRICT TOTALS . . . . .</b>	<b>10,921,737</b>	<b>2,443,070</b>	<b>6,214,390</b>	<b>2,264,277</b>
Vocational Equipment . . . . .	115,299	22,042	22,891	70,366
<b>TOTAL . . . . .</b>	<b>\$11,037,036</b>	<b>\$2,465,112</b>	<b>\$6,237,281</b>	<b>\$2,334,643</b>

Note: \* Represents activity during the SECOND year of a three-year program  
Source: School Finance and General Services

TABLE 73  
 SENATE BILL #410  
 139th GENERAL ASSEMBLY  
 1999 MINOR CAPITAL IMPROVEMENT PROGRAM  
 CONTINGENCY ALLOCATION  
 1998-2001

	Expenditures*		
	State	Local	Total
<b>STATE BOARD OF EDUCATION</b>			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
1999 Expenditures			
Appoquinimink	26,611	22,668	49,279
2000 Expenditures			
No activity as of June 30, 2000	0	0	0
<b><u>BALANCE</u></b> .....	<b><u>\$88,389</u></b>	<b><u>\$53,999</u></b>	<b><u>\$142,388</u></b>

Note: \* Represents activity during the SECOND year of a three-year program  
 Source: School Support Services

TABLE 74  
HOUSE BILL 375  
139th GENERAL ASSEMBLY  
1998 MINOR CAPITAL IMPROVEMENT PROGRAM  
1997-2000

	Total Allocation State & Local	Expenditures 6/30/97 to 6/30/1998	Expenditures 6/30/98 to 6/30/1999	Expenditures* 6/30/99 to 6/30/00	Unencumbered
<b>NEW CASTLE COUNTY</b>					
Appoquinimink .....	\$ 315,570	\$ 0	\$ 310,081	\$ 5,489	\$ 0
Brandywine .....	935,168	199,320	354,328	381,520	0
Brandywine Special School .....	2,473	0	2,473	0	0
Christina .....	1,638,027	121,193	1,472,518	44,316	0
Christina Special Schools .....	25,720	0	25,720	0	0
Colonial .....	846,383	20,213	464,509	361,661	0
Colonial Special Schools .....	8,244	0	8,244	0	0
New Castle Vo-Tech .....	275,423	3,972	52,652	218,799	0
Red Clay .....	1,267,307	0	1,181,348	85,959	0
Red Clay Special Schools .....	11,871	0	11,871	0	0
<b>Total New Castle County .....</b>	<b>5,326,186</b>	<b>344,698</b>	<b>3,883,744</b>	<b>1,097,744</b>	<b>0</b>
<b>KENT COUNTY</b>					
Caesar Rodney .....	447,963	129,356	302,537	16,070	0
Caesar Rodney Special Schools .....	12,613	2,254	10,359	0	0
Capital .....	526,113	212,320	289,301	24,492	0
Lake Forest .....	296,527	1,032	0	295,495	0
Milford .....	316,065	0	0	316,065	0
Polytech .....	87,713	0	76,834	10,879	0
Smyrna .....	269,900	0	228,858	41,042	0
<b>Total Kent County .....</b>	<b>1,956,894</b>	<b>344,962</b>	<b>907,889</b>	<b>704,044</b>	<b>0</b>
<b>SUSSEX COUNTY</b>					
Cape Henlopen .....	330,408	32,570	151,317	146,521	0
Cape Henlopen Special Schools .....	10,964	0	10,964	0	0
Delmar .....	59,190	0	56,620	2,570	0
Indian River .....	580,440	201,333	267,836	111,271	0
Indian River Special Schools .....	13,767	0	0	13,767	0
Laurel .....	171,718	163,856	7,862	0	0
Seaford .....	317,300	9,952	273,872	33,476	0
Sussex Technical .....	96,204	6,104	27,938	62,162	0
Woodbridge .....	141,875	0	141,875	0	0
<b>Total Sussex County .....</b>	<b>1,721,866</b>	<b>413,815</b>	<b>938,284</b>	<b>369,767</b>	<b>0</b>
<b>DISTRICT TOTALS .....</b>	<b>9,004,946</b>	<b>1,103,475</b>	<b>5,729,916</b>	<b>2,171,555</b>	<b>0</b>
Vocational Equipment .....	114,879	0	0	114,879	0
<b>TOTAL .....</b>	<b>\$ 9,119,825</b>	<b>\$ 1,103,475</b>	<b>\$ 5,729,916</b>	<b>2,286,434</b>	<b>\$ 0</b>

Note: \* Represents activity during the THIRD year of a three-year program

Source: School Finance and General Services

TABLE 75  
HOUSE BILL #375  
139th GENERAL ASSEMBLY  
1998 MINOR CAPITAL IMPROVEMENT PROGRAM  
CONTINGENCY ALLOCATION  
1998-2000

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
1998 Expenditures			
No activity as of June 30, 1998No activity as of June 30, 1998	0	0	0
1999 Expenditures			
Department of Education	14,424	0	14,424
Appoquinimink	8,410	5,606	14,016
Caesar Rodney	26,000	0	26,000
Colonial	14,672	9,781	24,453
Laurel	51,494	34,329	85,823
<b>BALANCE</b> .....	<b>\$0</b>	<b>\$26,951</b>	<b>\$26,951</b>

Note: \* Represents activity during the THIRD year of a three-year program

Source: School Support Services

TABLE 76  
HOUSE BILL #400  
138TH GENERAL ASSEMBLY  
2000 MINOR CAPITAL IMPROVEMENT PROGRAM  
1999-2002

	Total Allocation State & Local	Expenditures* 6/30/99 to 6/30/2000	Unencumbered
<b>NEW CASTLE COUNTY</b>			
Appoquinimink .....	\$ 444,227	\$ 128,299	\$ 315,928
Brandywine .....	1,119,400	0	1,119,400
Brandywine Special School .....	3,828	0	3,828
Christina .....	1,919,615	430,891	1,488,724
Christina Special Schools .....	71,159	0	71,159
Colonial .....	1,024,978	223,883	801,095
Colonial Special Schools .....	11,876	0	11,876
New Castle Vo-Tech .....	342,052	0	342,052
Red Clay Consolidated .....	1,545,958	55,857	1,490,101
Red Clay Special Schools .....	14,330	14,330	0
<b>Total New Castle County .....</b>	<b>6,497,423</b>	<b>853,260</b>	<b>5,644,163</b>
<b>KENT COUNTY</b>			
Caesar Rodney .....	532,953	161,161	371,792
Caesar Rodney Special Schools .....	16,293	13,091	3,202
Capital .....	617,657	64,236	553,421
Lake Forest .....	343,033	0	343,033
Milford .....	377,583	59,391	318,192
Polytech .....	105,119	39,254	65,866
Smyrna .....	335,770	5,819	329,951
<b>Total Kent County .....</b>	<b>2,328,408</b>	<b>342,951</b>	<b>1,985,457</b>
<b>SUSSEX COUNTY</b>			
Cape Henlopen .....	392,305	152,610	239,695
Cape Henlopen Special Schools .....	14,232	14,232	0
Delmar .....	72,337	34,577	37,760
Indian River .....	727,683	60,850	666,833
Indian River Special Schools .....	16,195	0	16,195
Laurel .....	200,717	137,396	63,321
Seaford .....	368,062	324,809	43,253
Sussex Technical .....	114,933	4,375	110,558
Woodbridge .....	178,828	32,977	145,851
<b>Total Sussex County .....</b>	<b>2,085,292</b>	<b>761,825</b>	<b>1,323,467</b>
<b>CHARTER SCHOOLS</b>			
East Side Charter .....	4,711	4,711	0
Campus Community .....	17,667	17,667	0
Wilmington Charter .....	32,507	32,507	0
Positive Outcomes .....	3,533	3,533	0
<b>Total Charter Schools .....</b>	<b>58,418</b>	<b>58,418</b>	<b>0</b>
<b>DISTRICT TOTALS .....</b>	<b>10,969,541</b>	<b>2,016,455</b>	<b>8,953,086</b>
Vocational Equipment .....	115,566	26,206	89,360
<b>TOTAL .....</b>	<b>\$11,085,107</b>	<b>\$2,042,661</b>	<b>\$9,042,446</b>

Note: \* Represents activity during the FIRST year of a three-year program  
Source: School Finance and General Services

TABLE 77  
HOUSE BILL #400  
138th GENERAL ASSEMBLY  
2000 MINOR CAPITAL IMPROVEMENT PROGRAM  
CONTINGENCY ALLOCATION  
2000-2002

	Expenditures*		
	State	Local	Total
<b>STATE BOARD OF EDUCATION</b>			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
<b>2000 Expenditures</b>			
No activity as of June 30, 2000	0	0	0
<b>BALANCE</b> .....	<b>\$115,000</b>	<b>\$76,667</b>	<b>\$191,667</b>

Note: \* Represents activity during the FIRST year of a three-year program  
Source: School Support Services

TABLE 78  
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION  
 1999-2000

District	Project	State	Local	Total	Citation Laws of Delaware	
<b>Brandywine</b>						
	Harlan ES	Renovations	6,713,900	4,476,000	11,189,900	Postponed
	Claymont ES	Renovations	1,944,500	1,296,400	3,240,900	Postponed
	Concord HS	Renovations	12,975,200	8,650,100	21,625,300	Postponed
	Lombardy	Renovations	3,676,600	2,451,100	6,127,700	Postponed
	Mount Pleasant HS	Renovations	1,231,000	820,700	2,051,700	Postponed
	Talley MS	Renovations	8,917,100	5,944,800	14,861,900	Postponed
	Mount Pleasant ES	Renovations	1,896,100	1,264,000	3,160,100	Postponed
<b>Cape Henlopen</b>						
	Milton MS, H.O. Brittingham ES, Richard Shields ES, Fred Thomas Building, Lewes MS	Roof Repairs	840,000	560,000	1,400,000	Passed
<b>Capital</b>						
	B.T./West Dover ES	Renovations	5,419,200	2,669,100	8,088,300	Passed
	KCCS	Renovations	2,278,600	1,122,300	3,400,900	Passed
	District Office	Demolition	458,300	225,700	684,000	Passed
	East Dover ES	Renovations	2,718,200	1,338,800	4,057,000	Passed
	Fairview ES	Renovations	2,322,900	1,144,100	3,467,000	Passed
	Hartly ES	Renovations	2,458,000	1,210,600	3,668,600	Passed
	South Dover ES	Renovations	2,604,100	1,282,600	3,886,700	Passed
	Towne Point ES	Renovations	2,297,600	1,131,700	3,429,300	Passed
	William Henry MS	Renovations	7,586,100	3,736,400	11,322,500	Passed
	Dover HS	Renovations	2,631,200	1,296,000	3,927,200	Passed
	Central MS	Renovations	9,747,000	4,800,800	14,547,800	Passed
	District Maintenance Building	Renovations	479,000	236,000	715,000	Passed
<b>Indian River</b>						
	Howard T. Ennis	Renovations	2,181,900	1,454,600	3,636,500	Passed
<b>Lake Forest</b>						
	New 720 pupil ES	Construction and Land	6,925,700	1,731,400	8,657,100	Passed
	W.T. Chipman MS	Renovations	3,168,300	792,100	3,960,400	Passed
	South A ES	Renovations	1,518,300	379,600	1,897,900	Passed
	North ES	Renovations	3,118,700	779,700	3,898,400	Passed
	East ES	Renovations	2,773,800	693,400	3,467,200	Passed
	Lake Forest HS	Renovations	3,088,400	772,100	3,860,500	Passed
<b>Milford</b>						
	LuLu Ross ES	Renovations	2,283,450	644,050	2,927,500	Passed
	Milford HS	Renovations	7,662,408	2,161,192	9,823,600	Passed
	Morris Early Childhood Center	Additions	1,921,296	541,904	2,463,200	Passed
	Land Acquisition	Land Acquisition	124,300	35,100	159,400	Passed
	Benjamin Banneker	720 pupil replacement	7,034,900	1,984,200	9,019,100	Passed
<b>Seaford</b>						
	Douglas Intermediate School	Renovations	1,504,300	399,900	1,904,200	Passed
	West ES	Renovations	2,626,700	698,300	3,325,000	Passed
	Central ES	Renovations	2,034,200	540,700	2,574,900	Passed
	Blades ES	Renovations	5,272,100	1,401,400	6,673,500	Passed
	Seaford MS	Renovations	3,337,500	887,200	4,224,700	Passed
	Seaford HS	Renovations	2,077,200	552,200	2,629,400	Passed
<b>Sussex Tech</b>						
	Sussex Tech High School	Additions	3,000,000	2,000,000	5,000,000	Passed
<b>TOTAL</b>			<b>\$140,848,054</b>	<b>\$64,106,246</b>	<b>\$204,954,300</b>	

Source: School Support Services

TABLE 79  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
1999-2000

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	STATE BALANCE REQUIRED
<b>APPOQUINIMINK</b>						
71/29	Appoquinimink, Construct 720 pupil ES	7,325,400	5,201,000	2,124,400	5,201,000	-
71/29	Appoquinimink, Renovate Middletown MS	5,889,500	4,181,500	1,708,000	4,181,500	-
71/29	Appoquinimink, Renovate Townsend ES	2,301,100	1,633,800	667,300	1,633,800	-
71/29	Appoquinimink, Renovate Redding MS	2,520,100	1,789,300	730,800	1,789,300	-
71/29	Appoquinimink, Renovate Silver Lake ES	1,476,600	1,048,400	428,200	1,048,400	-
<b>CAESAR RODNEY</b>						
80/20	Caesar Rodney, Land acquisition at McIlvaine ES	300,000	240,000	60,000	-	240,000
80/20	Caesar Rodney, Renovate Charlton Special School	399,300	319,400	79,900	-	319,400
80/20	Caesar Rodney, Renovate Allen Frear ES	703,500	562,800	140,700	-	562,800
80/20	Caesar Rodney, Renovate and Add to Star Hill ES	7,803,900	6,243,100	1,560,800	-	6,243,100
80/20	Caesar Rodney, Renovate Caesar Rodney HS	32,177,000	25,741,600	6,435,400	-	10,000,000
80/20	Caesar Rodney, Renovate W.B. Simpson ES	796,300	637,000	159,300	-	637,000
<b>CAPE HENLOPEN</b>						
60/40	Cape Henlopen, Roof Renovations	1,400,000	840,000	560,000	840,000	-
<b>CAPITAL</b>						
67/33	Capital, Demolish, District Office	684,000	458,300	225,700	-	458,300
67/33	Capital, Renovate & Add to, B.T. / West Dover ES	8,088,300	5,419,200	2,669,100	362,300	5,056,900
67/33	Capital, Renovate & Add to, Fairview ES	3,467,000	2,322,900	1,144,100	142,600	2,180,300
67/33	Capital, Renovate & Add to, Towne Point ES	3,429,300	2,297,600	1,131,700	141,100	2,156,500
67/33	Capital, Renovate Hartly ES	3,668,600	2,458,000	1,210,600	2,458,000	-
67/33	Capital, Renovate East Dover ES	4,057,000	2,718,200	1,338,800	2,718,200	-
67/33	Capital, Renovate, Central MS	14,319,800	9,594,300	4,725,500	589,100	5,002,600
67/33	Capital, Renovate, Dover HS	3,927,200	2,631,200	1,296,000	161,600	2,469,600
67/33	Capital, Renovate, KCCS	3,400,900	2,278,600	1,122,300	139,900	2,138,700
67/33	Capital, Renovate District Maintenance Building	715,000	479,000	236,000	479,000	-
67/33	Capital, Renovate South Dover ES	3,886,718	2,604,100	1,282,618	2,604,100	-
67/33	Capital, Renovate, William Henry MS	11,322,500	7,586,100	3,736,400	465,800	7,120,300

(Table continued on following page)

TABLE 79 (Continued)  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
1999-2000

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	STATE BALANCE REQUIRED
<b>COLONIAL</b>						
65/35	Colonial, Construct 900 pupil ES	15,187,200	9,871,700	5,315,500	-	9,871,700
65/35	Colonial, Renovate Calvin R. McCullough ES	9,750,000	6,337,500	3,412,500	-	6,337,500
65/35	Colonial, Renovate Carrie Downie ES	4,451,000	2,893,200	1,557,800	-	2,893,200
65/35	Colonial, Renovate Colwyk ES	5,132,000	3,335,800	1,796,200	-	3,335,800
65/35	Colonial, Renovate Gunning Bedford MS	9,520,000	6,188,000	3,332,000	-	6,188,000
65/35	Colonial, Renovate Harry O. Eisenberg ES	5,266,000	3,422,900	1,843,100	-	3,422,900
65/35	Colonial, Renovate John G. Leach School	2,789,000	1,812,900	976,100	-	1,812,900
65/35	Colonial, Renovate Martin Luther King Jr. ES	4,270,000	2,775,500	1,494,500	-	2,775,500
65/35	Colonial, Renovate New Castle MS	5,565,000	3,617,300	1,947,700	-	3,617,300
65/35	Colonial, Renovate Pleasantville ES	5,095,000	3,311,800	1,783,200	-	3,311,800
65/35	Colonial, Renovate William Penn HS	19,908,000	12,940,200	6,967,800	-	12,940,200
65/35	Colonial, Renovate Wilmington Manor ES	4,109,000	2,670,900	1,438,100	-	2,670,900
<b>DELMAR</b>						
79/21	Delmar, Construction of new Jr/Sr HS	566,800	447,800	119,000	447,800	-
<b>INDIAN RIVER</b>						
60/40	Indian River, Renovate, Ennis	3,636,500	2,181,900	1,454,600	138,100	2,043,800
<b>LAKE FOREST</b>						
80/20	Lake Forest, Construct new 720 pupil ES and Land	8,657,100	6,925,700	1,731,400	6,925,700	-
80/20	Lake Forest, Renovate Lake Forest East ES	3,467,200	2,773,800	693,400	2,000,000	773,800
80/20	Lake Forest, Renovate Lake Forest North ES	3,898,400	3,118,700	779,700	1,500,000	1,618,700
80/20	Lake Forest, Renovate South A ES	1,897,900	1,518,300	379,600	1,518,300	-
80/20	Lake Forest, Renovate, Lake Forest HS	3,860,500	3,088,400	772,100	1,544,200	1,544,200
80/20	Lake Forest, Renovate, W.T. Chipman MS	3,960,400	3,168,300	792,100	1,584,200	1,584,100
<b>MILFORD</b>						
78/22	Milford, Construct New, Benjamin Banneker ES	9,019,100	7,034,900	1,984,200	4,000,000	3,034,900
78/22	Milford, Add to Evelyn I Morriss Childhood Center	2,463,200	1,921,300	541,900	1,921,300	-
78/22	Milford, Renovate / Add to LuLu Ross ES	2,927,500	2,283,500	644,000	2,283,500	-
78/22	Land Acquisition	159,400	124,300	35,100	124,300	-
78/22	Milford, Renovate, Milford HS	7,259,500	5,662,400	1,597,100	2,000,000	3,662,400

(Table continued on following page)

TABLE 79 (Continued)  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
1999-2000

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	STATE BALANCE REQUIRED
<b>RED CLAY</b>						
60/40	Red Clay, Renovate McKean HS	1,709,000	1,025,400	683,600	1,025,400	-
60/40	Red Clay, Renovate Baltz ES	1,138,700	683,200	455,500	683,200	-
60/40	Red Clay, Renovate Concord ES	1,767,000	1,060,200	706,800	1,060,200	-
60/40	Red Clay, Renovate Dickenson HS	938,200	562,900	375,300	562,900	-
60/40	Red Clay, Renovate Forest Oak ES	779,400	467,600	311,800	467,600	-
60/40	Red Clay, Renovate HB DuPont MS	784,000	470,400	313,600	470,400	-
60/40	Red Clay, Renovate Highlands ES	399,700	239,800	159,900	239,800	-
60/40	Red Clay, Renovate Linden Hill ES	106,200	63,700	42,500	63,700	-
60/40	Red Clay, Renovate Marbrook ES	762,300	457,400	304,900	457,400	-
60/40	Red Clay, Renovate Mote ES	894,900	536,900	358,000	536,900	-
60/40	Red Clay, Renovate Richardson Park ES	1,330,400	798,200	532,200	798,200	-
60/40	Red Clay, Renovate Shortlidge ES	709,100	425,500	283,600	425,500	-
60/40	Red Clay, Renovate Skyline ES	1,191,800	715,100	476,700	715,100	-
60/40	Red Clay, Renovate Stanton MS	330,300	198,200	132,100	198,200	-
60/40	Red Clay, Renovate Telegraph Road	741,500	444,900	296,600	444,900	-
60/40	Red Clay, Renovate Warner ES / Kindergarten	3,786,000	2,271,600	1,514,400	2,271,600	-
60/40	Red Clay, Renovate Wilmington HS	1,985,400	1,191,200	794,200	1,191,200	-
60/40	Red Clay, Renovate A.I. DuPont HS	2,069,400	1,241,600	827,800	1,241,600	-
60/40	Red Clay, Renovate Richey ES	109,100	65,500	43,600	65,500	-
60/40	Red Clay, Renovate Lewis ES	147,500	88,500	59,000	88,500	-
60/40	Red Clay, Purchase/Renovate Brandywine Springs	3,000,000	3,000,000	-	3,000,000	-
<b>SEAFORD</b>						
79/21	Seaford, Renovate Blades ES	6,231,300	4,922,700	1,308,600	349,300	4,573,400
79/21	Seaford, Renovate Douglas IS	1,778,000	1,404,600	373,400	99,700	1,304,900
79/21	Seaford, Renovate Seaford HS	2,455,200	1,939,600	515,600	137,600	1,802,000
<b>SUSSEX TECHNICAL</b>						
60/40	Sussex Technical, Renovate / Add to Sussex HS	5,000,000	3,000,000	2,000,000	3,000,000	-

Source: School Support Services