

FEDERAL PROGRAMS

TABLE 60
FEDERAL GRANTS
1998-1999

Program	Amount
Improving America's Schools Act of 1994 (IASA)	
Title I	
Part A - Basic and Concentration Grants.....	\$18,245,036
- School Improvement.....	0 *
- Capital Expense.....	266,666
- State Administration.....	0 **
Part B - Evenstart.....	565,400
Part C - Migrant.....	443,502
Part D - Neglected & Delinquent.....	86,930
Part E -Comprehensive School Reform.....	353,690
Title II - Eisenhower Professional Development Program.....	1,388,356
Title III, Part A - Technology for Education.....	2,125,000
Title IV - Safe and Drug Free Schools.....	2,073,272
Title VI - Innovative Education Program Strategies.....	1,736,831
Title VII - Bilingual Education.....	100,000
Title X, Part C - Public Charter Schools.....	600,000
Adult Basic Education.....	1,031,876
Human Relations/Desegregation.....	0 *
HIV/STD Prevention Education Program.....	212,557
Individuals with Disabilities Act	
Part B State Grant.....	10,110,892
Part B Preschool.....	1,234,522
Part C Deaf/Blind.....	93,020
Part D Teacher Training.....	91,000
Transition Services.....	500,000
Goals 2000, Educate America Act.....	1,726,010
Vocational Education	
Basic Grant.....	4,214,921
Tech Prep.....	229,722
Food Service	
School Lunch, Breakfast, Special Milk.....	14,041,659
State Administrative Expenses.....	423,101
Special Food Service Program for Children (Year Round).....	7,954,749
Special Food Service Program for Children (Summer).....	1,217,425
Nutrition Education.....	0 ***
Other (Such as - Foreign Language, Homeless Children, VA, Bilingual Education, I.C.A.S., AMERICORPS, Learn & Serve, Headstart, Byrd Scholarship, NSF: Smithsonian, School-to-Work, Etc.).....	4,246,909
TOTAL.....	\$75,313,046

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

*Funding discontinued Beginning FY 97.

**Beginning with FY 96, under IASA a maximum of \$400,000 in State Administration Funds are derived by formula from Title I, Parts, A, C and D.

***Nutrition Education funding ended in FY98.

Source: Financial Management

TABLE 61
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE I
1998-1999

Local Education Agency	District Project Title or Description	FY 1999 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic				Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer						
NEW CASTLE COUNTY																
Appoquinimink.....	IASA Title 1	\$ 170,782	300	-	-	-	-	-	-	-	0.00	1.00	0.00	0.00	2.00	0.00
Brandywine.....	IASA Title 1	1,664,609	340	-	-	-	-	75	-	-	0.80	9.50	4.50	0.80	4.50	0.00
Christina.....	IASA Title 1	3,120,978	1,486	-	-	-	-	229	-	-	1.00	22.50	0.00	1.00	20.00	1.00
Colonial.....	IASA Title 1	1,988,957	964	-	-	-	-	148	-	-	1.00	16.00	0.00	1.50	5.00	0.00
New Castle Vo Tech.....	IASA Title 1	207,756	-	-	199	-	-	-	-	-	0.00	2.00	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	IASA Title 1	2,809,332	2,329	-	-	-	-	494	-	-	1.00	17.50	1.00	2.00	16.00	0.00
Total New Castle County		9,962,414	5,419	-	199	-	-	946	-	-	3.80	68.50	5.50	5.30	47.50	1.00
KENT COUNTY																
Caesar Rodney.....	IASA Title 1	814,468	344	-	-	-	-	-	-	-	0.40	7.55	0.00	0.00	5.50	0.00
Capital.....	IASA Title 1	1,583,575	1,158	-	-	-	-	-	-	-	2.00	2.00	0.00	2.00	51.00	0.00
Polytech.....	IASA Title 1	98,262	-	-	127	-	-	-	-	-	1.00	1.00	0.00	0.00	0.00	0.00
Lake Forest.....	IASA Title 1	676,845	1,009	-	-	-	-	-	-	-	1.00	2.00	0.00	0.88	27.00	0.00
Milford.....	IASA Title 1	620,517	1,862	-	-	-	-	-	-	-	1.00	0.50	1.00	1.00	12.49	0.00
Smyrna.....	IASA Title 1	324,447	221	-	-	-	-	-	-	-	0.30	0.00	0.00	0.00	10.50	0.00
Total Kent County		4,118,114	4,594	-	127	-	-	-	-	-	5.70	13.05	1.00	3.88	106.49	0.00
SUSSEX COUNTY																
Cape Henlopen.....	IASA Title 1	596,577	165	-	-	-	-	-	-	-	0.55	3.00	0.00	0.00	10.00	0.00
Delmar.....	IASA Title 1	102,394	-	-	62	-	-	-	-	-	0.00	0.50	0.00	0.00	2.40	0.00
Indian River.....	IASA Title 1	1,115,205	810	-	-	-	-	-	-	-	0.33	1.00	0.00	0.00	0.00	0.00
Laurel.....	IASA Title 1	481,641	621	-	-	-	-	-	-	-	0.40	4.00	0.00	0.00	7.00	0.00
Seaford.....	IASA Title 1	726,136	1,284	-	-	-	-	-	-	-	0.00	4.00	0.00	0.25	12.00	0.00
Sussex Vo Tech.....	IASA Title 1	91,825	-	-	50	-	-	-	-	-	0.00	1.00	0.00	0.00	0.00	0.00
Woodbridge.....	IASA Title 1	421,516	1,052	-	-	-	-	-	-	-	0.27	1.00	1.00	0.90	12.00	2.00
Total Sussex County		3,535,294	3,932	-	112	-	-	-	-	-	1.55	14.50	1.00	1.15	43.40	2.00
CHARTER SCHOOLS																
East Side Charter.....	IASA Title 1	23,145	80	-	-	-	-	-	-	-	0.00	0.13	0.00	0.00	0.00	0.00
Positive Outcomes.....	IASA Title 1	7,077	0	-	21	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Charter School of Wilmington.....	IASA Title 1	13,332	0	-	10	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Campus Community.....	IASA Title 1	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Charter		30,222	80	-	-	-	-	-	-	-	0.00	0.13	0.00	0.00	0.00	0.00
DEPT. OF CORRECTIONS																
Bureau of Adult Corrections.....	Basic Skills Improvement Women's Correctional Institute	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dept. of Services for Children, Youth, and Their Families.....	Sch. Support Services	84,118	-	-	84	-	-	-	-	-	-	-	-	-	-	-
Total Corrections		84,118	-	-	84	-	-	-	-	-	-	-	-	-	-	-
TOTAL STATE.....		\$ 17,730,162	14,025	-	0 522	-	-	946	-	-	11.05	96.05	7.50	10.33	197.39	3.00

Source: School Improvement Group

TABLE 62
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 Title 1 (ESEA), MIGRANT
1998-1999

District	Project Title or Description	FY 1998 Grant Award	Public Enrollment				Employees (FTE)					
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other
			Reg Sch Year	Summer	Reg Sch Year	Summer						
Caesar Rodney	1997-98 Recruiter/Advocate Program	\$ 107,154	350 **		146			1.00				1.00
	98 Kent County Summer Migrant Prgm	147,628		70 *		35 *	1.00	13.00	2.00	1.00		16.00
	99 Kent County Summer Migrant Prgm	132,600		88 *		39 *	1.00	13.00	2.00	1.00		16.00
	98-99 Migrant Stu-Recruiter/Advoc	140,063	350 **		146			1.00				1.00
Indian River.....	1998 Summer Migrant Program	137,000		115 *		13 *	1.00	14.00	2.00	1.00	1.00	16.00
	1999 Summer Migrant Program	145,191		117 *		14 *	1.00	14.00	2.00	1.00	1.00	16.00
TOTAL STATE.....		\$ 809,636	700 **	390 *	292	101 *	4.00	54.00	10.00	4.00	2.00	66.00

Note: * Numbers provided in programs reflect actual students identified for services.

**Numbers reflect total migrant students identified in twelve-month period but not necessarily served.

***Overlap in funding years.

Source: School Improvement

TABLE 63*
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B)
 1998-1999

Agency/District	FY1999	FY1999	FY1999	Children Receiving Services		
	Grant Award (Pass-Through)	State Set-Aside (SSA) Subgrants	Total Pass-Through & SSA Subgrants	Public and Nonpublic 3 - 20	Prof. Prof.	
NEW CASTLE COUNTY						
Appoquinimink	\$210,940	\$3,200	\$214,140	371	6.0	2.0
Brandywine	910,581	44,900	955,481	1,620	11.1	86.5
Christina	1,601,373	6,514	1,607,887	2,694	14.5	99.0
Colonial	928,306	720	929,026	1,597	8.5	77.0
Eastside Charter	2,820	0	2,820	6	1.0	2.0
New Castle Vo Tech	201,630	101,193	302,823	429	0.0	13.0
New Castle County Corrections	60,630	0	60,630	129	0.0	0.0
Red Clay Consolidated	1,119,157	13,874	1,133,031	1,974	8.0	114.0
Total N.C. Co.	5,035,437	170,401	5,205,838	8,820	49.1	393.5
KENT COUNTY						
Caesar Rodney	514,394	11,360	525,754	852	5.0	63.0
Capital	564,389	22,930	587,319	964	4.0	25.0
Lake Forest	266,897	7,000	273,897	458	2.0	1.0
Milford	404,975	9,867	414,842	682	3.0	16.0
Polytech	62,510	0	62,510	133	0.0	3.0
Positive Outcomes	6,580	0	6,580	14	0.0	2.0
Smyrna	332,782	12,000	344,782	583	3.0	10.0
Total Kent Co.	2,152,527	63,157	2,215,684	3,686	17.0	120.0
SUSSEX COUNTY						
Cape Henlopen	409,598	52,016	461,614	701	21.0	50.0
Delmar	52,431	0	52,431	106	0.0	1.0
Indian River	768,012	85,331	853,343	1,295	6.0	51.0
Laurel	199,148	11,326	210,474	361	1.0	7.4
Seaford	357,774	85,134	442,908	619	3.0	13.0
Sussex Vo-Tech	87,420	78,880	166,300	186	0.0	1.0
Woodbridge	144,418	0	144,418	250	1.0	1.0
Total Sussex Co.	2,018,801	312,687	2,331,488	3,518	32.0	124.4
OTHER DEPARTMENTS & AGENCIES	107,900	81,672	189,572	154	10.0	9.0
TOTAL STATE	\$9,314,665	\$627,917	\$9,942,582	16,178	108.1	646.9

TABLE 63 (Continued)
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B)
 1998-1999

Agency/District	FY 1999 Grant Award
STATE EDUCATION ASSOCIATION (SEA) ALLOCATIONS	
LEA Support Activities	\$852,473
Administrative Costs	560,703
LEA Capacity Building	196,720
Discretionary	<u>16,000</u>
TOTAL SEA:	\$1,625,896
 SUMMARY OF IDEA-B ALLOCATIONS	
TOTAL PASS-THROUGH & SUBGRANTS TO DISTRICTS & AGENCIES	\$9,942,582
TOTAL ALLOCATIONS TO / THROUGH SEA	1,625,896
CARRY FORWARD	<u>223,064</u>
TOTAL FY1999 IDEA-B FUNDING	\$11,791,542

*Note: Certain data contained in this table may not be comparable to prior fiscal years as table format has been changed to improve readability. Also, data collection system has been improved to more accurately tally non-professionals employed at districts / agencies.
 Source: Exceptional Children and Early Childhood Education

TABLE 64
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1998-1999

Local Education Agency	District Project Title or Description	FY 1999 Grant Award
NEW CASTLE COUNTY		
Appoquinimink	One-Year Plan for Vocational-Technical Education	\$ 44,311
	Adult Career Counseling	9,137
Brandywine	One-Year Plan for Vocational-Technical Education	204,935
	Tech Prep Coordinator	10,500
Christina	One-Year Plan for Vocational-Technical Education	356,283
	Tech Prep Coordinator	13,500
	Adult Career Counseling	9,367
Colonial	One-Year Plan for Vocational-Technical Education	183,597
New Castle Vo Tech	One-Year Plan for Vocational-Technical Education	377,166
	Multiple Alternative Program	56,054
	Women Achieving Vocational Enrichment Program/WAVES	28,007
	Tech Prep Coordinator	11,847
	Adult Career Counseling	9,945
	Support Services for Single Parents in Multiple Alternative Prog. WAVES	58,328 28,007
Red Clay Consolidated	One-Year Plan for Vocational-Technical Education	282,551
	Adult Career Counseling	9,731
	Tech Prep Coordinator	10,501
KENT COUNTY		
Caesar Rodney	One- Year Plan for Vocational-Technical Education	139,362
	Tech Prep Coordinator	5,000
Capital	One-Year Plan for Vocational-Technical Education	106,413
	Tech Prep Coordinator	4,997
Polytech	One-Year Plan for Vocational-Technical Education	147,271
	Consortium on Technical Programs	86,788
	Pre-Apprenticeship Training	56,018
	Tech Prep College Night	4,500
	Tech Prep Coordinator	10,451
	Summer Bridge Program for Tech Prep Students	30,825
	Adult Career Counseling	9,739
Tech Prep College Enrichment	30,920	

TABLE 64 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1998-99

Local Education Agency	District Project Title or Description	FY 1999 Grant Award
Lake Forest	One-Year Plan for Vocational-Technical Education Tech Prep Coordinator	\$ 74,456 5,000
Milford	One-Year Plan for Vocational-Technical Education Tech Prep Coordinator	98,415 3,500
Smyrna	One-Year Plan for Vocational-Technical Education Tech Prep Coordinator	77,103 4,989
SUSSEX COUNTY		
Cape Henlopen	One-Year Plan for Vocational-Technical Education Tech Prep Coordinator	56,305 3,500
Delmar	One-Year Plan for Vocational-Technical Education Tech Prep Coordinator	37,748 3,500
Indian River	Tech Prep Coordinator One-Year Plan for Vocational-Technical Education TQM Project	7,000 134,587 5,000
Laurel	One-Year Plan for Vocational-Technical Education Tech Prep Coordinator	43,143 3,500
Seaford	One Year Plan for Vocational-Technical Education Technology Enrichment For Nontraditional Career Choices West Sussex Academy Voc Trng. Tech Prep Coordinator	95,098 11,895 5,000 5,000
Sussex County Vocational Technical	Pre-Apprenticeship Training One-Year Plan for Vocational-Technical Education Tech Prep Coordinator Adult Career Counseling Opportunity 2000 HSTW Surveys Program of Studies Dissemination Trades for Women	56,870 135,766 5,000 9,721 61,553 3,381 1,800 34,660
Woodbridge	One-Year Plan for Vocational-Technical Education Tech Prep Coordinator	55,123 3,494

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TABLE 64 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1998-1999

Local Education Agency	District Project Title or Description	FY 1999 Grant Award
STATE AGENCIES & INSTITUTIONS		
Delaware State University	Tech Prep Coordinator	\$ 5,000
	Women's Professional Pilot Training	20,100
Delaware Technical and Community College	Tech Prep Coordinator	15,000
	Women in Transition/Wilm	41,396
	Women in Transition/Owens	41,666
	Women in Transition/Terry	41,645
	Sussex Co. Bus. & Education Center/Owens	1,000
	Teacher Resource Center	55,000
	Assistance Learning Program	57,488
	CAD/CAM Upgrade	55,836
Department of Education	Prov. Substitute Teacher Salaries for Coop. Voc. Ed. Activities	2,919
	Kent County/BIE Job Fair	3,000
	Delaware Technology Education Association	6,000
DSCYF	Consolidated Grant	20,000
James H. Groves Adult High School	Groves Career Counseling	57,640
University of Delaware	Comprehensive Mentoring Program	66,758
YWCA of New Castle Co.	Women Achieving New Directions (WAND)	26,288
TOTAL State Agencies and Institutions		516,736
TOTAL STATE		\$ 3,894,894

Data recorded includes carry forward funds.

Source: Curriculum Development

TABLE 65
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
1998-1999

District	Project Title or Description	FY 1999 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)						
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other	
NEW CASTLE COUNTY											
	Appoquinimink.....	\$ 35,038	100	0	0.00	2.00	0.50	0.50	0.00	0.00	
	Appoquinimink.....	23,019	100	0	0.50	2.00	0.00	0.50	0.00	0.00	
	Appoquinimink.....	148,706	60	0	0.50	3.50	0.50	0.50	1.50	0.50	
	Appoquinimink	MARK - More Adult Readers in Kent Co.	13,654	100	0	0.00	0.00	0.00	0.50	1.50	0.00
	Christina.....	159,055	150	0	1.00	2.50	1.00	0.50	0.50	0.00	
	Christina.....	43,470	515	0	0.50	1.50	0.50	0.50	0.00	0.00	
	Christina.....	135,969	515	0	0.00	4.00	1.00	1.00	0.00	0.00	
	Corbit-Calloway Mem. Library.....	58,186	52	0	0.00	0.00	0.50	0.00	0.00	20.50	
	DAACE.....	165,810	0	0	1.00	0.00	0.00	0.00	0.00	2.50	
	DAACE.....	58,340	0	0	0.00	0.00	0.50	0.00	0.00	4.00	
	DAACE.....	15,000	340	0	0.00	0.00	0.00	0.00	0.00	0.00	
	Delaware Coalition For Literacy.....	113,000	0	0	1.00	4.00	1.00	0.00	0.00	0.00	
	Del. Tech. & Comm. College (Wilm.).....	42,840	200	0	0.00	1.00	0.50	0.50	0.00	0.00	
	Latin American Comm. Center.....	32,390	75	0	0.00	0.50	0.00	0.00	0.00	0.00	
	NCC Vo Tech Special Needs.....	29,979	20	0	0.00	1.00	1.00	0.00	1.00	0.00	
	New Castle County Vo Tech.....	108,652	230	0	0.50	10.00	0.00	0.00	5.00	0.00	
	Red Clay Consolidated.....	32,856	595	0	0.00	4.00	0.00	0.00	0.00	0.00	
	Red Clay Consolidated.....	37,000	30	0	0.00	2.00	0.50	0.00	0.00	7.50	
	Westend Neighborhood House.....	148,919	40	0	0.50	3.00	0.50	0.00	0.00	0.50	
	Wilm. Institute Library.....	62,845	250	0	0.50	0.00	1.00	0.50	0.00	0.00	
	Total New Castle County.....	\$ 1,464,728	3,372	0	6.00	41.00	9.00	5.00	9.50	35.50	
KENT COUNTY											
	Del. Tech. & Comm. College (Terry).....	90,182	240	0	0.00	1.00	1.00	0.00	0.00	0.00	
	Polytech (North).....	84,214	309	0	0.50	4.00	0.50	1.00	0.00	0.00	
	Polytech.....	75,000	30	0	0.50	1.50	0.00	1.00	0.50	0.00	
	Lake Forest.....	35,250	20	0	0.50	0.50	0.50	0.50	1.00	0.00	
	Lake Forest.....	160,105	111	0	0.50	0.50	0.50	0.50	1.00	0.00	
	Total Kent County.....	\$ 444,751	710	0	2.00	7.50	2.50	3.00	2.50	0.00	

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TABLE 65 (Continued)
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 1998-1999

District	Project Title or Description	FY 1999 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
SUSSEX COUNTY										
	Delaware Technical and Community College (Georgetown).....	\$ 82,509	600	0	0.00	3.00	0.50	0.00	0.50	0.00
	Indian River.....	63,040	150	0	0.00	4.50	0.00	0.00	0.00	0.00
	Sussex County Vo-Tech.....	85,990	310	0	0.00	4.50	0.00	0.50	0.50	0.00
	Sussex County Vo-Tech.....	75,014	55	0	0.50	2.50	0.50	0.50	0.50	0.00
	Sussex County Dept. of Libraries.....	11,569	50	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Sussex County.....	318,122	1,165	-	0.50	14.50	1.00	1.00	1.50	0.00
	TOTAL STATE.....	\$ 2,227,601	5,247	-	8.50	63.00	12.50	9.00	13.50	35.50

Source: Vocational Technical Education and School to Work Transition