

# **FACILITIES**



TABLE 73  
SENATE BILL #410  
139TH GENERAL ASSEMBLY  
1999 MINOR CAPITAL IMPROVEMENT PROGRAM  
1998-1999

	Total Allocation State & Local	Expenditures * 6/30/98 to 6/30/1999	Unencumbered
<b>NEW CASTLE COUNTY</b>			
Appoquinimink .....	\$ 410,452	\$ 255,300	\$ 155,152
Brandywine .....	1,119,942	875,000	244,942
Brandywine Special School .....	4,350	0	4,350
Christina .....	1,977,320	1,450,200	527,120
Christina Special Schools .....	43,101	43,101	0
Colonial .....	1,024,547	749,100	275,447
Colonial Special Schools .....	11,072	0	11,072
New Castle Vo-Tech .....	341,845	175,000	166,845
Red Clay Consolidated .....	1,538,598	560,500	978,098
Red Clay Special Schools .....	14,443	14,443	0
Total New Castle County .....	6,485,670	4,122,644	2,363,026
<b>KENT COUNTY</b>			
Caesar Rodney .....	544,995	325,475	219,520
Caesar Rodney Special Schools .....	15,619	0	15,619
Capital .....	624,277	435,875	188,402
Lake Forest .....	350,248	225,300	124,948
Milford .....	378,323	175,600	202,723
Polytech .....	108,248	0	108,248
Smyrna .....	331,168	225,000	106,168
Total Kent County .....	2,352,878	1,387,250	965,628
<b>SUSSEX COUNTY</b>			
Cape Henlopen .....	402,642	149,600	253,042
Cape Henlopen Special Schools .....	14,308	0	14,308
Delmar .....	74,538	43,250	31,288
Indian River .....	706,525	300,000	406,525
Indian River Special Schools .....	17,102	0	17,102
Laurel .....	202,952	125,400	77,552
Seaford .....	375,852	300,030	75,822
Seaford Special .....	0	0	0
Sussex Vo-Tech .....	116,453	32,000	84,453
Woodbridge .....	173,097	78,900	94,197
Total Sussex County .....	2,083,469	1,029,180	1,054,289
<b>DISTRICT TOTALS .....</b>	<b>10,922,017</b>	<b>6,539,074</b>	<b>4,382,943</b>
Vocational Equipment .....	141,667	17,820	123,847
<b>TOTAL .....</b>	<b>\$11,063,684</b>	<b>\$6,556,894</b>	<b>\$4,506,790</b>

Note: \* Represents activity during the FIRST year of a three-year program.  
Source: School Support Services

TABLE 74

1999 SCHOOL BUILDING MAINTENANCE PROGRAM  
1998-99

	Total Allocation State & Local	Expenditures	Unencumbered
<b>NEW CASTLE COUNTY</b>			
Appoquinimink .....			
Brandywine .....			
Christina .....			
Colonial .....			
New Castle Vo-Tech .....			
Red Clay Consolidated .....			
Total New Castle County .....			
<b>KENT COUNTY</b>			
Caesar Rodney .....			
Capital .....			
Lake Forest .....			
Milford .....			
Polytech .....			
Smyrna .....			
Total Kent County .....			
<b>SUSSEX COUNTY</b>			
Cape Henlopen .....			
Delmar .....			
Indian River .....			
Laurel .....			
Seaford .....			
Sussex Vo-Tech .....			
Woodbridge .....			
Total Sussex County .....			
<b>DISTRICT TOTALS .....</b>			

**ENDED IN FISCAL YEAR 1998**

Source: School Support Services

TABLE 75  
HOUSE BILL #375  
139th GENERAL ASSEMBLY  
1999 MINOR CAPITAL IMPROVEMENT PROGRAM  
CONTINGENCY ALLOCATION  
1998-99

	Expenditures*		
	State	Local	Total
<b>STATE BOARD OF EDUCATION</b>			
(Contingency Amount Allocated) .....	\$ 115,000	76,667	\$ 191,667
<b>1999 Expenditures</b>			
(No activity as of June 30, 1999) .....	\$ 0	0	0
<b>BALANCE</b> .....	<b>\$ 115,000</b>	<b>\$ 76,667</b>	<b>\$ 191,667</b>

Note: \* Represents activity during the FIRST year of a three-year program  
Source: School Support Services

TABLE 76  
HOUSE BILL 375  
139th GENERAL ASSEMBLY  
1998 MINOR CAPITAL IMPROVEMENT PROGRAM  
1998-1999

	Total Allocation State & Local	Expenditures 6/30/97 to 6/30/1998	Expenditures * 6/30/98 to 6/30/1999	Unencumbered
<b>NEW CASTLE COUNTY</b>				
Appoquinimink .....	\$ 315,570	\$ 0	\$ 285,000	\$ 30,570
Brandywine .....	935,168	410,880	524,288	0
Brandywine Special School .....	2,473	0	2,473	0
Christina .....	1,638,027	606,910	1,000,000	31,117
Christina Special Schools .....	25,720	0	25,720	0
Colonial .....	846,383	45,704	475,850	324,829
Colonial Special Schools .....	8,244	0	8,244	0
New Castle Vo-Tech .....	275,423	3,972	225,000	46,451
Red Clay .....	1,267,307	721,265	349,000	197,042
Red Clay Special Schools .....	11,871	0	11,871	0
Total New Castle County .....	5,326,186	1,788,731	2,907,446	630,009
<b>KENT COUNTY</b>				
Caesar Rodney .....	447,963	156,419	175,000	116,544
Caesar Rodney Special Schools .....	12,613	2,254	10,359	0
Capital .....	526,113	262,905	195,000	68,208
Lake Forest .....	296,527	619	295,908	0
Milford .....	316,065	15,468	300,597	0
Polytech .....	87,713	0	87,713	0
Smyrna .....	161,940	96,924	65,016	0
Total Kent County .....	1,848,934	534,589	1,129,593	184,752
<b>SUSSEX COUNTY</b>				
Cape Henlopen .....	198,245	58,055	75,000	
Cape Henlopen Special Schools .....	10,964	0	10,964	0
Delmar .....	35,514	0	35,514	0
Indian River .....	348,264	285,927	62,337	0
Indian River Special Schools .....	13,767	0	0	13,767
Laurel .....	103,030	98,314	4,716	0
Seaford .....	190,380	44,065	146,315	0
Seaford Special School .....	0	0	0	0
Sussex Vo-Tech .....	96,204	27,319	68,885	0
Woodbridge .....	85,125	13,716	71,409	0
Total Sussex County .....	1,081,493	527,396	475,140	78,957
<b>DISTRICT TOTALS .....</b>	<b>8,256,613</b>	<b>2,850,716</b>	<b>4,512,179</b>	<b>893,718</b>
Vocational Equipment .....	141,667	18,578	97,450	
<b>TOTAL .....</b>	<b>\$ 8,398,280</b>	<b>\$ 2,869,294</b>	<b>\$ 4,609,629</b>	<b>\$ 919,357</b>

Note: \* Represents activity during the SECOND year of a three-year program  
Source: School Support Services

TABLE 77  
HOUSE BILL 375  
139th GENERAL ASSEMBLY  
1998 SCHOOL BUILDING MAINTENANCE PROGRAM  
1998-99

	Total Allocation State & Local	Expenditures 6/30/97 to 6/30/98	Expenditures * 6/30/98 to 6/30/99	Unencumbered
<b>NEW CASTLE COUNTY</b>				
Appoquinimink .....	\$ 34,349	\$ 34,349	\$ 0	\$ 0
Brandywine .....	132,519	108,564	23,955	0
Christina .....	201,801	155,176	46,625	0
Colonial .....	119,299	78,823	40,476	0
New Castle Vo-Tech .....	32,955	0	32,955	0
Red Clay .....	177,178	174,278	2,900	0
Total New Castle County .....	698,101	551,190	146,911	0
<b>KENT COUNTY</b>				
Caesar Rodney .....	64,340	53,830	10,510	0
Capital .....	72,827	53,950	18,877	0
Lake Forest .....	40,663	32,245	8,418	0
Milford .....	39,925	36,244	3,681	0
Polytech .....	11,854	0	11,854	0
Smyrna .....	37,738	37,738	0	0
Total Kent County .....	267,347	214,007	53,340	0
<b>SUSSEX COUNTY</b>				
Cape Henlopen .....	44,140	18,599	25,541	0
Delmar .....	6,739	6,739	0	0
Indian River .....	73,239	73,239	0	0
Laurel .....	24,217	24,145	72	0
Seaford .....	44,437	0	44,437	0
Sussex Vo-Tech .....	12,008	11,088	920	0
Woodbridge .....	21,108	20,380	728	0
Total Sussex County .....	225,888	154,190	71,698	0
<b>DISTRICT TOTALS .....</b>	<b>\$ 1,191,336</b>	<b>\$ 919,387</b>	<b>\$ 271,949</b>	<b>\$ 0</b>

Note: \* Represents activity during the SECOND year of a three-year program  
Source: School Support Services

TABLE 78  
 SENATE BILL #375  
 139th GENERAL ASSEMBLY  
 1998 MINOR CAPITAL IMPROVEMENT PROGRAM  
 CONTINGENCY ALLOCATION  
 1998-1999

	Expenditures*		Total
	State	Local	
<b>STATE BOARD OF EDUCATION</b>			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
<b>1998 Expenditures</b>			
No activity as of June 30, 1998.....			
<b>1999 Expenditures</b>			
Department of Education.....	14,424	0	14,424
Appoquinimink.....	8,410	5,606	14,016
Caesar Rodney.....	26,000	0	26,000
Colonial.....	14,672	9,781	24,453
Laurel.....	51,494	34,329	85,823
<b>BALANCE.....</b>	<b>\$0</b>	<b>\$26,951</b>	<b>\$26,951</b>

Note: \* Represents activity during the SECOND year of a three-year program  
 Source: School Support Services

TABLE 79  
SENATE BILL #460  
138th GENERAL ASSEMBLY  
1997 MINOR CAPITAL IMPROVEMENT PROGRAM  
1998-1999

	Total Allocation State & Local	Expenditures 6/30/96 to 6/30/1997	Expenditures 6/30/97 to 6/30/1998	Expenditures * 6/30/98 to 6/30/1999	Unencumbered
<b>NEW CASTLE COUNTY</b>					
Appoquinimink.....	\$ 298,980	\$ 0	\$ 123,393	\$ 175,587	\$ 0
Brandywine .....	923,673	176,586	502,054	245,033	0
Brandywine Special School .....	21,903	0	4,023	17,880	0
Christina .....	1,588,840	758,013	812,638	18,189	0
Christiana Special Schools .....	65,792	0	12,822	52,970	0
Colonial.....	851,968	32,373	131,853	687,742	0
Colonial Special Schools .....	20,987	0	20,987	0	0
New Castle Vo-Tech .....	273,663	175,400	84,621	13,642	0
Red Clay .....	1,204,415	719,186	303,311	181,918	0
Red Clay Special Schools.....	39,142	0	39,142	0	0
Total New Castle County .....	5,289,363	1,861,558	2,034,844	1,392,961	0
<b>KENT COUNTY</b>					
Caesar Rodney.....	439,143	36,599	341,051	61,493	0
Caesar Rodney Special .....	16,157	0	0	16,157	0
Capital.....	525,755	290,075	71,904	163,776	6
Lake Forest.....	293,567	0	0	293,567	0
Milford.....	318,552	0	135,706	182,846	0
Polytech.....	85,530	0	40,190	45,340	0
Smyrna.....	266,667	42,805	159,700	64,162	0
Total Kent County.....	1,945,371	369,479	748,551	827,341	0
<b>SUSSEX COUNTY</b>					
Cape Henlopen.....	323,882	35,394	74,603	213,885	0
Cape Henlopen Special Schools.....	16,906	0	0	16,906	0
Delmar.....	57,382	180	317,138	0	0
Indian River.....	566,730	62,763	11,822	186,829	0
Indian River Special Schools .....	22,319	0	66,512	10,497	0
Laurel.....	174,142	104,485	186,384	3,145	0
Seaford.....	310,640	0	0	124,256	0
Seaford Special.....	3,246	0	92,859	3,246	0
Sussex Vo-Tech.....	92,859	0	74,180	0	0
Woodbridge.....	146,492	45,493	55,000	26,819	0
Total Sussex County.....	1,714,598	248,320	878,498	587,780	0
<b>DISTRICT TOTALS.....</b>					
Vocational Equipment .....	8,949,332	2,479,357	3,661,893	2,808,082	0
Vocational Equipment .....	141,667	37,376	54,256	50,035	0
<b>TOTAL.....</b>	<b>\$ 9,090,999</b>	<b>\$ 2,516,733</b>	<b>\$ 3,716,149</b>	<b>\$ 2,858,117</b>	<b>\$ 0</b>

Note: \* Represents activity during the THIRD year of a three-year program  
Source: School Support Services

TABLE 80  
SENATE BILL #460  
138th GENERAL ASSEMBLY  
1997 SCHOOL BUILDING MAINTENANCE PROGRAM  
1998-1999

	Total Allocation State & Local	Expenditures 6/30/96 to 6/30/1997	Expenditures 6/30/97 to 6/30/98	Expenditures * 6/30/98 to 6/30/99	Unencumbered
<b>NEW CASTLE COUNTY</b>					
Appoquinimink . . . . .	\$ 31,542	\$ 31,542	\$0	\$0	\$0
Brandywine . . . . .	130,783	126,416	4,367	0	0
Christina . . . . .	199,375	178,574	20,644	157	0
Colonial . . . . .	118,032	81,864	36,168	0	0
New Castle Vo-Tech . . . . .	30,873	29,123	1,575	175	0
Red Clay . . . . .	168,770	168,770	0	0	0
Total New Castle County . . . . .	679,375	616,289	62,754	332	0
<b>KENT COUNTY</b>					
Caesar Rodney . . . . .	63,085	63,085	0	0	0
Capital . . . . .	71,925	70,957	968	0	0
Lake Forest . . . . .	39,771	38,320	886	565	0
Milford . . . . .	38,797	35,909	2,888	5,909	0
Polytech . . . . .	11,436	3,001	2,526	0	0
Smyrna . . . . .	36,515	36,515	0	0	0
Total Kent County . . . . .	261,529	247,787	7,268	6,474	0
<b>SUSSEX COUNTY</b>					
Cape Henlopen . . . . .	42,986	22,016	20,970	0	0
Delmar . . . . .	6,703	5,998	705	0	0
Indian River . . . . .	71,119	71,119	0	0	0
Laurel . . . . .	24,308	6,645	17,663		0
Seaford . . . . .	42,839	19,074	23,765	0	0
Sussex Vo-Tech . . . . .	11,019	5,496	5,523	0	0
Woodbridge . . . . .	20,792	14,425	6,367	0	0
Total Sussex County . . . . .	219,766	144,773	74,993	0	0
<b>DISTRICT TOTALS . . . . .</b>	<b>\$1,160,670</b>	<b>\$1,008,849</b>	<b>\$145,015</b>	<b>\$6,806</b>	<b>\$0</b>

Note: \* Represents activity during the THIRD year of a three-year program  
Source: School Facility Support Services

TABLE 81  
 SENATE BILL #460  
 138th GENERAL ASSEMBLY  
 1997 MINOR CAPITAL IMPROVEMENT PROGRAM  
 CONTINGENCY ALLOCATION  
 1998-1999

	Expenditures*		Total
	State	Local	
<b>STATE BOARD OF EDUCATION</b>			
(Contingency Amount Allocated).....	\$ 115,000	76,667	\$ 191,667
1998 Expenditures			
Colonial.....	51,744	34,496	86,240
1999 Expenditures			
Department of Education.....	5,576	0	5,576
Caesar Rodney.....	30,000	0	30,000
Laurel.....	6,870	4,580	11,450
<b>BALANCE.....</b>	<b>\$ 0</b>	<b>24,257</b>	<b>\$ 24,257</b>

Note: \* Represents activity during the THIRD year of a three-year program

Source: School Support Services

TABLE 82  
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION  
 1998-1999

District	Project	State	Local	Total	Citation Laws of Delaware
<b>Appoquinimink</b>					
	Construct New Kindergarten	\$1,440,100	\$588,200	\$2,028,300	Pending
	Redding Middle Renovations	995,600	406,600	1,402,200	Pending
	Silver Lake Elem. Renovations	2,307,400	942,500	3,249,900	Pending
	Cedar Lane Elem. Renovations	387,200	137,800	475,000	Pending
	Townsend Elem. Renovations	2,735,300	1,117,200	3,852,500	Pending
<b>Lake Forest</b>					
	Construct New Elem. School	6,925,700	1,701,400	8,657,100	Pending
	Lake Forest North Elem. Renovations/Additions	2,998,700	749,700	3,748,400	Pending
	Lake Forest East Elem. Renovations/Additions	2,677,100	666,800	3,333,900	Pending
	Lake Forest South A Elem. Conversion to Middle	1,460,000	365,000	1,825,000	Pending
	W. T. Chipman Middle Renovations	3,046,500	761,600	3,808,100	Pending
	Lake Forest High School Renovations	2,969,700	742,400	3,712,100	Pending
<b>Seaford</b>					
	West Elementary School Renovations	2,626,700	698,300	3,325,000	Pending
	Central Elementary School Renovations	2,034,200	540,700	2,574,900	Pending
	Douglas Interm. School Renovations	1,504,300	399,900	1,904,200	Pending
	Blades Elementary School Renovations	5,272,100	1,401,400	6,673,500	Pending
	Middle School Renovations	3,337,500	887,200	4,224,700	Pending
	High School Renovations	2,077,200	552,200	2,629,400	Pending
<b>Indian River</b>					
	Howard T. Ennis Renovations	2,181,900	1,454,600	3,636,500	Pending
<b>Sussex Tech</b>					
	Sussex Tech High School Additions	3,000,000	2,000,000	5,000,000	Pending
<b>TOTAL.....</b>		<b>\$49,977,200</b>	<b>\$16,113,500</b>	<b>\$66,060,700</b>	

Source: School Support Services

TABLE 83  
 SCHOOL CONSTRUCTION PROGRAMS  
 STATE BOARD OF EDUCATION FINAL APPROVAL  
 1998-1999

District	Construction Project	State	Local	Total
<b>Christina</b>				
	Christiana High School . . . . . Renovations	6,020,816	4,014,878	10,035,694
	Glasgow High School . . . . . Renovations	4,312,298	2,874,866	7,187,164
	Newark High School . . . . . Renovations	6,062,044	4,041,363	10,103,407
	Gauger/Cobbs Middle School . . . . . Renovations	2,417,350	1,611,566	4,028,916
	New Leasure Elementary . . . . . Construct New School	2,168,451	6,932,889	9,101,340
	Sterck . . . . . Renovations	2,204,109	0	2,204,109
<b>Seaford</b>				
	Seaford High School . . . . . Roof Replacement/Renovations	3,814,360	1,075,845	4,890,205
	Seaford Middle School . . . . . Roof Replacement/Renovations	3,585,438	1,011,278	4,596,716
<b>New Castle Co. Vo-Tech</b>				
	Howard High . . . . . Renovations/Additions	1,161,000	774,000	1,935,000
	Howard High . . . . . Renovations/Additions	450,000	300,000	750,000
<b>Caesar Rodney</b>				
	Fifer Middle . . . . . Construct New School	9,939,600	2,484,900	12,424,500
	Postlethwait Middle . . . . . Construct New School	9,571,200	2,392,800	11,964,000
<b>TOTAL . . . . .</b>		<b>\$51,706,666</b>	<b>\$27,514,385</b>	<b>\$79,221,051</b>

Source: School Support Services

TABLE 84  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
IN THOUSANDS OF DOLLARS  
1998-1999

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
<b>NEW CASTLE COUNTY</b>						
Appoquinimink						
Planning, Existing High School .....	1996	34.5	15.5	50.0	June 99	100%
Brandywine						
Repl. Unit Vents, Harlan Elem. ....	1997	210.0	140.0	350.0	June 99	100%
Modernize Brandywine High .....	1996	8,951.3	5,967.5	14,918.8	Sept. 99	100%
Modernize Maple Lane Elem. ....	1996	2,858.9	1,905.9	4,764.8	Sept. 99	100%
Roof Repr. Hanby Middle .....	1998	192.0	128.0	320.0	Sept. 99	100%
Roof Repr. Talley Middle .....	1998	180.0	120.0	300.0	Sept. 99	100%
Roof Repr. Lancashire Elem. ....	1998	192.0	128.0	320.0	Sept. 99	100%
Roof Repr. Bush .....	1998	340.0	0.0	340.0	Sept. 99	100%
Christina						
Renov. Sterck .....	1997	2,204.1	0.0	2,204.1	Sept. 99	95%
Constr New Elem. Glasgow .....	1997	5,252.3	3,501.1	8,753.4	Sept. 99	50%
Renov. Christiana High .....	1997	6,020.8	4,013.9	10,034.7	Sept. 99	50%
Renov. Shue Medill .....	1997	1,333.2	888.8	2,222.0	Sept. 99	95%
Renov. Bancroft Elem. ....	1996	4,165.8	2,777.2	6,943.0	Sept. 99	95%
Renov. Newark High .....	1996	6,062.0	4,041.4	10,103.4	Sept. 99	95%
Renov. Cobbs-Gauger Middle .....	1996	2,417.4	1,611.8	4,029.2	Sept. 99	95%
Repl. Leasure Elem. ....	1996	2,168.5	6,219.9	8,388.4	Sept. 99	90%
Land Acquisition, New Elem.,Glasgow .....	1996	432.0	288.0	720.0	Sept. 99	90%
Renov. Glasgow High .....	1996	4,312.3	2,874.9	7,187.2	Sept. 99	95%
Renov., Shue-Medill Middle .....	1996	1,997.1	1,331.4	3,328.5	Sept. 99	95%
Renov. Stubbs Elem. ....	1998	2,968.6	1,979.1	4,947.7	Sept. 99	95%
Renov. Bayard Elem. ....	1998	2,534.7	1,689.8	4,224.5	Sept. 99	95%
Renov. Pyle Elem. ....	1998	1,201.0	800.6	2,001.6	Sept. 99	95%
Renov. Douglass Knдр. ....	1998	720.9	480.6	1,201.5	Sept. 99	95%
New Castle Co. Vo-Tech						
Expansion/Planning .....	1997	240.0	160.0	400.0	Jan. 99	65%
Skills Center Renov. ....	1997	200.0	133.3	333.3	Sept. 99	80%
Renov. Howard .....	1997	450.0	300.0	750.0	Sept. 99	75%

(Table Continued on following page)

TABLE 84 (Continued)  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
IN THOUSANDS OF DOLLARS  
1998-1999

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
<b>KENT COUNTY</b>						
Caesar Rodney						
Repl. Middle .....	1998	9,019.6	2,254.9	11,274.5	Sept. 99	85%
Constr. New Middle .....	1997	8,851.2	2,212.8	11,064.0	Sept. 99	85%
Capital						
Renov. Dover High .....	1997	7,607.7	3,260.4	10,868.1	Dec. 99	95%
Polytech						
Repl. North Campus .....	1997	2,600.0	0.0	2,600.0	Sept. 98	100%
Repl. North Campus .....	1996	6,500.0	0.0	6,500.0	Sept. 98	100%
<b>SUSSEX COUNTY</b>						
Delmar						
Constr. New Middle/High School .....	1998	14,951.4	3,974.4	18,925.8	Sept. 00	65%
Cape Henlopen						
Seaford						
District Renov.-Design. ....	1997	545.9	154.0	699.9	March-99	95%
Renov. Middle .....	1997	2,589.1	730.3	3,319.4	Aug. 00	95%
Renov./Mod. High School .....	1997	3,814.4	1,075.9	4,890.3	Aug. 00	95%
Renov. Middle .....	1998	996.3	281.0	1,277.3	Sept. 00	95%
Renov. Central .....	1998	909.0	709.0	1,618.0	Sept. 00	80%
Renov. Douglass Inter. ....	1998	1,808.4	510.1	2,318.5	Sept. 00	75%
Renov. West Seaford Elem. ....	1998	538.6	151.9	690.5	Sept. 00	65%
Sussex Vo-Tech						
Repl. Roof Mech Units. ....	1997	270.0	180.0	450.0	Dec. 98	95%
Repl. UG Tanks. ....	1997	120.0	80.0	200.0	Sept. 99	80%
Expand System. ....	1997	82.5	55.0	137.5	Dec. 98	100%
Plan Ed. Facility .....	1997	240.0	160.0	400.0	Dec. 98	50%

Source: School Support Services

