

FEDERAL PROGRAMS

TABLE 60
FEDERAL GRANTS
1997-98

Program	Amount
Improving America's Schools Act of 1994 (IASA)	
Title I	
Part A - Basic and Concentration Grants.....	\$17,722,728
- School Improvement.....	0 *
- Capital Expense.....	268,699
- State Administration.....	0 **
Part B - Evenstart.....	477,615
Part C - Migrant.....	480,966
Part D - Neglected & Delinquent.....	202,194
Title II - Eisenhower Professional Development Program.....	1,284,926
Title III, Part A - Technology for Education.....	2,125,000
Title IV - Safe and Drug Free Schools.....	2,073,272
Title VI - Innovative Education Program Strategies.....	1,539,150
Title X, Part C - Public Charter Schools.....	541,302
Adult Basic Education.....	1,020,088
Human Relations/Desegregation.....	0 *
HIV/STD Prevention Education Program.....	224,590
Individuals with Disabilities Act	
Part B State Grant.....	8,236,164
Part B Preschool.....	1,178,595
Part C Deaf/Blind.....	93,020
Part D Teacher Training.....	91,000
Transition Services.....	500,000
Goals 2000, Educate America Act.....	1,741,192
Vocational Education	
Basic Grant.....	4,214,921
Tech Prep.....	221,772
Food Service	
School Lunch, Breakfast, Special Milk.....	13,899,040
State Administrative Expenses.....	426,834
Special Food Service Program for Children (Year Round).....	8,150,395
Special Food Service Program for Children (Summer).....	1,282,034
Nutrition Education.....	50,000
Other (Such as - Foreign Language, Homeless Children, VA, Bilingual Education, I.C.A.S., AMERICORPS, Learn & Serve, Headstart, Byrd Scholarship, NSF: Smithsonian, School-to-Work, Etc.).....	2,262,833
TOTAL.....	\$70,308,330

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

*Funding discontinued Beginning FY 97. **Beginning with FY 96, under IASA a maximum of \$400,000 in State Administration Funds are derived by formula from Title I, Parts, A, C and D.

Source: Financial Management

TABLE 61
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE I
1997-1998

Local Education Agency	District Project Title or Description	FY 1998 Grant Award	Enrollment								Employees (FTE)						
			Public				Nonpublic				Admin.		Tchr.				
			Elementary		Secondary		Elementary		Secondary		Other	Sect/	Prof.		Cler.		Aides
Reg Sch	Year	Summer	Reg Sch	Year	Summer	Reg Sch	Year	Summer	Reg Sch	Year	Summer	Admin.	Tchr.	Prof.	Cler.	Aides	Other
NEW CASTLE COUNTY																	
Appoquinimink.....	IASA Title 1	\$ 170,782	352	-	-	-	-	-	-	-	-	0.00	0.50	0.00	0.00	1.00	0.00
Brandywine.....	IASA Title 1	1,664,609	347	-	-	-	75	-	-	-	-	0.80	9.50	4.50	0.80	4.50	0.00
Christina.....	IASA Title 1	3,120,978	1,484	-	-	-	36	-	5	-	-	1.00	20.00	0.00	1.00	20.00	1.00
Colonial.....	IASA Title 1	1,920,134	883	-	-	-	130	-	-	-	-	1.00	14.50	0.00	1.50	8.00	0.00
New Castle Vo Tech.....	IASA Title 1	207,756	0	-	204	-	-	-	-	-	-	0.00	2.00	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	IASA Title 1	2,638,558	1,010	-	-	-	261	-	-	-	-	1.00	17.00	1.00	2.00	15.00	0.00
Total New Castle County		9,722,817	4,076	-	204	-	502	-	5	-	-	3.80	63.50	5.50	5.30	48.50	1.00
KENT COUNTY																	
Caesar Rodney.....	IASA Title 1	746,787	357	-	-	-	-	-	-	-	-	0.40	6.80	0.75	0.50	4.20	0.00
Capital.....	IASA Title 1	1,583,575	984	-	-	-	35	-	-	-	-	1.00	2.00	0.00	2.00	53.00	0.00
Polytech.....	IASA Title 1	98,262	0	-	134	-	-	-	-	-	-	1.00	1.00	0.00	0.00	0.00	0.00
Lake Forest.....	IASA Title 1	676,845	973	-	-	-	-	-	-	-	-	0.50	1.00	0.00	0.62	23.13	0.00
Milford.....	IASA Title 1	592,757	780	-	2	-	-	-	-	-	-	1.00	0.50	1.00	1.00	11.84	0.00
Smyrna.....	IASA Title 1	322,544	219	-	-	-	6	-	-	-	-	0.56	2.00	0.00	0.00	6.50	0.00
Total Kent County		4,020,770	3,313	-	136	-	41	-	-	-	-	4.46	13.30	1.75	4.12	98.67	0.00
SUSSEX COUNTY																	
Cape Henlopen.....	IASA Title 1	546,412	106	-	-	-	-	-	-	-	-	0.55	3.00	0.00	0.00	9.00	0.00
Delmar.....	IASA Title 1	100,648	0	-	62	-	-	-	-	-	-	0.00	0.00	0.00	0.00	0.00	0.50
Indian River.....	IASA Title 1	1,018,759	617	-	-	-	-	-	-	-	-	0.17	0.25	3.00	1.42	14.00	1.00
Laurel.....	IASA Title 1	481,641	243	-	-	-	-	-	-	-	-	0.00	4.40	0.00	0.50	6.00	0.00
Seaford.....	IASA Title 1	726,136	260	-	60	-	-	-	-	-	-	0.00	4.00	0.40	0.57	9.00	0.00
Sussex Vo Tech.....	IASA Title 1	91,825	0	-	82	-	-	-	-	-	-	0.00	1.00	0.00	0.00	0.00	0.00
Woodbridge.....	IASA Title 1	415,536	247	-	-	-	-	-	-	-	-	0.40	1.00	0.00	0.80	12.00	1.00
Total Sussex County		3,380,957	1,473	-	204	-	-	-	-	-	-	1.12	13.65	3.40	3.29	50.00	2.50
CHARTER SCHOOLS																	
East Side Charter.....	IASA Title 1	11,268	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Positive Outcomes.....	IASA Title 1	6,551	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Charter		17,819	119	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEPT. OF CORRECTIONS																	
Bureau of Adult Corrections..	Basic Skills Improvement Women's Correctional Institute	85,000	-	-	85	-	-	-	-	-	-	-	-	-	-	-	-
Dept. of Services for Children, Youth, and Their Families...	Sch. Support Services	101,580	-	-	81	-	-	-	-	-	-	-	-	-	-	-	-
Total Corrections		186,580	-	-	166	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL STATE.....		\$ 17,328,943	8,981	-	710	-	543	-	5	-	-	9.38	90.45	10.65	12.71	197.17	3.50

Source: School Improvement Group

TABLE 62
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 Title 1 (ESEA), MIGRANT
1997-1998

District	Project Title or Description	FY 1997 Grant Award	Public Enrollment				Employees (FTE)						
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other	
			Reg Sch Year	Summer	Reg Sch Year	Summer							
Caesar Rodney	1996-97 Recruiter/Advocate Program	\$ 111,964	350 **		146					1.00			1.00
	97 Kent County Summer Migrant Prgm	139,668		124 *		42 *	1.00	13.00	2.00	1.00			16.00
	98 Kent County Summer Migrant Prgm	147,628		70 *		35 *	1.00	13.00	2.00	1.00			16.00
	97-98 Migrant Stu Recruiter/Advoc	107,154	350 **		146					1.00			1.00
Indian River.....	1997 Summer Migrant Program	137,000		155 *		18 *	1.00 #	13.00 #	2.00	1.00	3.00		16.00
	1998 Summer Migrant Program	137,000		115 *		13 *	1.00	14.00	2.00	1.00	1.00		16.00
TOTAL STATE.....		\$ 780,414	700 **	464 *	292	108 *	4.00	53.00	10.00	4.00	4.00		66.00

Note: * Numbers provided in programs reflect actual students identified for services.
** Numbers reflect total migrant students identified in twelve-month period but not necessarily served.
***Overlap in funding years.

Source: School Improvement

TABLE 63
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B)
 1997-1998

Agency/District	Project Title or Description	FY1998 Grant Award	Children Receiving Services		
			Public and Nonpublic 3 - 20	Prof.	Non- Prof.
NEW CASTLE COUNTY					
Appoquinimink	Pass-through	\$ 133,722	363	1.0	0.0
Brandywine	Pass-through	591,192	1,583	9.0	3.0
Christina	Pass-through	883,476	2,497	14.0	0.0
Colonial	Pass-through	551,862	1,513	13.0	0.0
New Castle Vo Tech	Pass-through	170,982	413	0.0	0.0
Red Clay Consolidated	Pass-through	725,742	1,962	13.0	0.0
Total N.C. Co.		3,056,976	8,331	50.0	3.0
KENT COUNTY					
Caesar Rodney	Pass-through	275,310	791	5.0	0.0
Capital	Pass-through	319,194	894	6.0	0.0
Lake Forest	Pass-through	166,014	449	2.0	0.0
Milford	Pass-through	238,050	668	5.0	0.0
Polytech	Pass-through	64,998	157	0.0	0.0
Positive Outcomes	Pass-through	7,866	19	0.0	0.0
Smyrna	Pass-through	194,166	527	2.0	0.0
Total Kent Co.		1,265,598	3,505	20.0	0.0
SUSSEX COUNTY					
Cape Henlopen	Pass-through	245,502	689	2.0	0.0
Delmar	Pass-through	47,196	116	8.0	0.0
Indian River	Pass-through	517,914	1,441	5.0	0.0
Laurel	Pass-through	123,786	335	1.0	0.0
Seaford	Pass-through	221,076	610	3.0	0.0
Sussex Vo-Tech	Pass-through	72,864	176	0.0	0.0
Woodbridge	Pass-through	70,380	0	2.0	0.0
Total Sussex Co		1,298,718	3,367	21.0	0.0
DSCYF	Pass-through	41,400	105	3.0	0.0
DHSS (DVI)	Pass-through	21,942	0	0.7	0.0
Total Agencies		63,342	105	3.7	0.0
TOTAL STATE	Pass-through	\$ 5,684,634	15,308	94.7	3.0

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TABLE 63 (Continued)
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B)
 1997-1998

Agency/District	Project Title or Description	FY 1998 Grant Award	Children Receiving Services		
			Public and Nonpublic 3 - 20	Prof.	Non- Prof.
NEW CASTLE COUNTY SSA					
New Castle County Vo-Tech.....	SSA Adult Ed*	\$ 16,143			
New Castle County Vo-Tech.....	Sp. Ed. Corrections*	262,162			
New Castle County Vo-Tech.....	Marshallton/Corrections	49,680	120		
Total New Castle County.....		327,985			
KENT COUNTY SSA					
Total Kent County.....		0			
SUSSEX COUNTY SSA					
Cape Henlopen.....	SSA Beachhouse*	15,000			
Total Sussex County.....		15,000			
SEA.....					
Carry Forward.....					
Total SEA.....					
Total ST Agency/Dist SSA.....		342,985			
TOTAL STATE AGENCY/DISTRICT...					
PASS-THROUGH.....		6,251,400			
Total Allocation-SSA & Pass-Through..		\$ 6,594,385			

*Note: Split Coded -- Children and/or employee count duplicated under other funding source(s).

Source: Exceptional Children and Early Childhood Education

TABLE 64
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1997-1998

Local Education Agency	District Project Title or Description	FY1998 Grant Award
NEW CASTLE COUNTY		
Appoquinimink	One-Year Plan for Vocational-Technical Education	\$ 34,610
Brandywine	One-Year Plan for Vocational-Technical Education	191,980
Christina	One-Year Plan for Vocational-Technical Education	338,549
Colonial	One-Year Plan for Vocational-Technical Education	175,028
New Castle Vo Tech	One-Year Plan for Vocational-Technical Education	375,784
	Vocational Completer Assessment	15,280
	Women Achieving Vocational Enrichment Program/WAVES	22,053
	Support Services for Students in the Multiple Alternative Program	58,430
	Partnership Training Initiative	4,000
	Adult & Apprentice Technical Training	57,069
	Summer Career Exploratory Camp	62,341
Red Clay Consolidated	One-Year Plan for Vocational-Technical Education	302,141
KENT COUNTY		
Caesar Rodney	One- Year Plan for Vocational-Technical Education	146,403
Capital	One-Year Plan for Vocational-Technical Education	112,117
	BIE Alliance - Explore Technology	13,603
Polytech	One-Year Plan for Vocational-Technical Education	166,715
	Delaware Consortium on Technical Preparation Program	88,475
	Challenge 2000	60,512
	Tech Prep College Night	1,500
	Support for Apprenticeship Training	56,259
	Summer Bridge Program for Tech Prep Students	30,920
	Vocational Completer Assessment	5,060
Lake Forest	One-Year Plan for Vocational-Technical Education	81,072
Milford	One-Year Plan for Vocational-Technical Education	103,946
Smyrna	One-Year Plan for Vocational-Technical Education	88,150

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TABLE 64 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1997-1998

Local Education Agency	District Project Title or Description	FY1998 Grant Award
SUSSEX COUNTY		
Cape Henlopen	One-Year Plan for Vocational-Technical Education	\$ 64,691
Delmar	One-Year Plan for Vocational-Technical Education	36,028
Indian River	Teen Exploitation Prevention Program	7,159
	One-Year Plan for Vocational-Technical Education	130,803
Laurel	One-Year Plan for Vocational-Technical Education	35,802
Seaford	One Year Plan for Vocational-Technical Education	73,677
	Technology Enrichment For Nontraditional Career Choices	9,366
Sussex County Vocational Technical	Vocational Completer Assessment	5,060
	One-Year Plan for Vocational-Technical Education	144,894
	Tech Prep Partnership	37,587
	Adult Apprenticeship and Technical Training	57,298
	Trades for Women	27,291
	Support Services for Single Parents in Multiple Alternative Prog. Program of Studies Dissemination	61,555 1,800
Woodbridge	One-Year Plan for Vocational-Technical Education	\$ 42,092

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TABLE 64 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1007-100R

Local Education Agency	District Project Title or Description	FY1998 Grant Award
STATE AGENCIES & INSTITUTIONS		
Delaware State University	Tech Prep Partnership	\$ 21,915
	Women's Professional Pilot Training	13,985
Delaware Technical and Community College .	Tech Prep Partnership	62,472
	Women in Transition/Wilm	41,396
	Women in Transition/Owens	41,431
	Leadership in Instruction/Owens	3,000
	ESL Program Development/Owens	55,205
	Services for Academic Support/Terry	59,920
	Women in Transition/Terry	41,394
	Teaching in Support of Special Populations	58,086
	Sussex Co. Bus. & Education Center/Owens	1,000
Department of Education	Prov. Substitute Teacher Salaries for Coop. Voc. Ed. Activities	2,487
	Kent County/BIE Job Fair	3,000
	Control Technology Systems Inservice	3,870
	CAERT Training Workshops	4,600
	Regional Career Development Conference	2,000
James H. Groves Adult High School	Adult Career Counseling	57,640
Latin American Community Center	Hispanic Family Learning Center	18,116
University of Delaware	Comprehensive Mentoring Program	69,971
	National Consumer Science Standards Review Meetings	2,615
YWCA of New Castle Co.	Women Achieving New Directions (WAND)	26,288
TOTAL State Agencies and Institutions . . .		590,391
TOTAL STATE		\$ 3,917,491

Source: Vocational Technical Education and School-to-Work Transition

TABLE 65
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
1997-1998

District	Project Title or Description	FY 1998 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink.....	ABE/Powerhouse 2000	\$ 33,807	94	0	0.50	0.30	0.00	0.50	0.00	0.00
Appoquinimink.....	Adult Basic Education	21,403	100	0	0.50	2.00	0.00	0.50	0.00	0.00
Appoquinimink.....	Even Start	142,349	90	0	1.00	3.00	0.50	0.50	1.50	0.00
Christina.....	Even Start	128,025	150	0	0.50	3.50	0.50	0.50	0.00	0.50
Christina.....	Operation UNLOCK	43,452	575	0	0.50	2.50	0.50	0.50	0.00	0.50
Christina.....	Adult Basic Education	131,285	575	0	0.50	4.50	0.00	1.00	0.00	0.00
Corbit-Calloway Mem. Library.....	New Start	30,000	50	0	0.50	0.00	0.00	0.00	0.00	0.00
DAACE.....	ACE Network	129,997	0	0	1.00	0.00	0.00	0.00	0.00	0.00
DAACE.....	Adult Student and Alumni Organization	49,075	0	0	0.00	0.00	0.50	0.00	0.00	4.50
Delaware Coalition For Literacy.....	Groves Diploma At A Distance	105,000	0	0	0.50	2.50	1.00	0.00	0.00	0.00
Del. Tech. & Comm. College (Wilm.).....	Adult Basic Education	35,000	150	0	0.50	1.00	0.00	0.50	0.00	0.00
Independence Resources, Inc.....	Deaf-Blind Adult Basic Education Program	6,052	30	0	0.00	0.00	0.00	0.00	0.00	0.00
Latin American Comm. Center.....	Hispanic Learning Center	28,000	125	0	0.00	0.50	0.00	0.00	0.00	0.00
NCC Vo Tech Special Needs.....	Adult Basic Education	21,089	24	0	0.00	1.00	1.00	0.00	0.00	0.00
New Castle County Vo Tech.....	Adult Basic Education	108,150	245	0	0.50	10.00	0.00	0.00	5.00	0.00
Red Clay Consolidated.....	Adult Basic Education	20,699	595	0	0.00	4.50	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	ABE/LEP Family Literacy	20,436	30	0	0.00	3.00	0.00	0.00	0.50	0.00
University of Delaware.....	Adults Learning Together	67,190	100	0	0.50	0.50	0.50	0.00	0.00	0.50
Westend Neighborhood House.....	AFDC Teen Parent Family Literacy	148,919	30	0	1.00	1.50	0.50	0.50	0.00	0.00
Wilm. Institute Library.....	Tutoring Adult Illiterates	58,515	245	0	0.50	0.00	1.00	0.50	0.00	0.00
Total New Castle County.....		\$ 1,328,443	3,208	-	8.50	40.30	6.00	5.00	7.00	6.00
KENT COUNTY										
Del. Tech. & Comm. College (Terry).....	Adult Basic Education	77,589	240	0	0.00	3.00	0.00	0.50	0.00	0.00
Polytech (North).....	Adult Basic Education	79,396	339	0	0.50	5.00	0.50	0.00	0.00	0.00
Polytech.....	Even Start	47,540	15	0	0.00	0.00	0.00	0.00	0.00	0.00
Lake Forest.....	LEP Family Literacy	35,250	10	0	1.00	0.50	0.00	0.50	1.00	0.00
Lake Forest.....	Even Start	135,820	200	0	1.00	0.50	0.00	1.00	0.00	0.00
Total Kent County.....		\$ 375,595	804	-	2.50	9.00	0.50	2.00	1.00	0.00

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TABLE 65 (Continued)
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 1997-1998

District	Project Title or Description	FY 1997 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
SUSSEX COUNTY										
	Delaware Technical and Community College (Georgetown).....	\$ 77,685	600	0	0.00	4.00	0.00	0.00	0.50	0.00
	Indian River.....	60,040	200	0	0.50	5.00	0.00	0.00	0.00	0.00
	Sussex County Vo-Tech.....	83,700	300	0	0.00	7.50	0.00	0.50	0.50	0.00
	Sussex County Dept. of Libraries.....	8,610	50	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Sussex County.....	230,035	1,150	-	0.50	16.50	0.00	0.50	1.00	-
	TOTAL STATE.....	\$ 1,934,073	5,162	-	11.50	65.80	6.50	7.50	9.00	6.00

Source: Vocational Technical Education and School to Work Transition