

# **FACILITIES**



TABLE 73  
HOUSE BILL #375  
138TH GENERAL ASSEMBLY  
1998 MINOR CAPITAL IMPROVEMENT PROGRAM  
1997-1998

	Total Allocation State & Local	Expenditures * 6/30/97 to 6/30/98	Unencumbered
<b>NEW CASTLE COUNTY</b>			
Appoquinimink . . . . .	\$ 315,570	\$ 0	\$ 315,570
Brandywine . . . . .	935,168	410,880	524,288
Brandywine Special School . . . . .	2,473	0	2,473
Christina . . . . .	1,638,027	606,910	1,031,117
Christina Special Schools . . . . .	25,720	0	25,720
Colonial . . . . .	846,383	45,704	800,679
Colonial Special Schools . . . . .	8,244	0	8,244
New Castle Vo-Tech . . . . .	275,423	3,972	271,451
Red Clay Consolidated . . . . .	1,267,307	721,265	546,042
Red Clay Special Schools . . . . .	11,871	0	11,871
Total New Castle County . . . . .	5,326,186	1,788,731	3,537,455
<b>KENT COUNTY</b>			
Caesar Rodney . . . . .	447,963	156,419	291,544
Caesar Rodney Special Schools . . . . .	12,613	2,254	10,359
Capital . . . . .	526,113	262,905	263,208
Lake Forest . . . . .	296,527	619	295,908
Milford . . . . .	316,065	15,468	300,597
Polytech . . . . .	87,713	0	87,713
Smyrna . . . . .	161,940	96,924	65,016
Total Kent County . . . . .	1,848,934	534,589	1,314,345
<b>SUSSEX COUNTY</b>			
Cape Henlopen . . . . .	198,245	58,055	140,190
Cape Henlopen Special Schools . . . . .	10,964	0	10,964
Delmar . . . . .	35,514	0	35,514
Indian River . . . . .	348,264	285,927	62,337
Indian River Special Schools . . . . .	13,767	0	13,767
Laurel . . . . .	103,030	98,314	4,716
Seaford . . . . .	190,380	44,065	146,315
Seaford Special . . . . .	0	0	0
Sussex Vo-Tech . . . . .	96,204	27,319	68,885
Woodbridge . . . . .	85,125	13,716	71,409
Total Sussex County . . . . .	1,081,493	527,396	554,097
<b>DISTRICT TOTALS . . . . .</b>	<b>8,256,613</b>	<b>2,850,716</b>	<b>5,405,897</b>
Vocational Equipment . . . . .	141,667	18,578	123,089
<b>TOTAL . . . . .</b>	<b>\$8,398,280</b>	<b>\$2,869,294</b>	<b>\$5,528,986</b>

Note: \* Represents activity during the FIRST year of a three-year program  
Source: School Support Services

TABLE 74  
HOUSE BILL #375  
138th GENERAL ASSEMBLY  
1998 SCHOOL BUILDING MAINTENANCE PROGRAM  
1997-1998

	Total Allocation State & Local	Expenditures * 6/30/97 to 6/30/98	Unencumbered
<b>NEW CASTLE COUNTY</b>			
Appoquinimink . . . . .	\$ 34,349	\$ 34,349	\$ 0
Brandywine . . . . .	132,519	108,564	23,955
Christina . . . . .	201,801	155,176	46,625
Colonial . . . . .	119,299	78,823	40,476
New Castle Vo-Tech . . . . .	32,955	0	32,955
Red Clay Consolidated . . . . .	177,178	174,278	2,900
Total New Castle County . . . . .	698,101	551,190	146,911
<b>KENT COUNTY</b>			
Caesar Rodney . . . . .	64,340	53,830	10,510
Capital . . . . .	72,827	53,950	18,877
Lake Forest . . . . .	40,663	32,245	8,418
Milford . . . . .	39,925	36,244	3,681
Polytech . . . . .	11,854	0	11,854
Smyrna . . . . .	37,738	37,738	0
Total Kent County . . . . .	267,347	214,007	53,340
<b>SUSSEX COUNTY</b>			
Cape Henlopen . . . . .	44,140	18,599	25,541
Delmar . . . . .	6,739	6,739	0
Indian River . . . . .	73,239	73,239	0
Laurel . . . . .	24,217	24,145	72
Seaford . . . . .	44,437	0	44,437
Sussex Vo-Tech . . . . .	12,008	11,088	920
Woodbridge . . . . .	21,108	20,380	728
Total Sussex County . . . . .	225,888	154,190	71,698
<b>DISTRICT TOTALS . . . . .</b>	<b>\$ 1,191,336</b>	<b>\$ 919,387</b>	<b>\$ 271,949</b>

Note: \* Represents activity during the FIRST year of a three-year program  
Source: School Support Services

TABLE 75  
HOUSE BILL #375  
138th GENERAL ASSEMBLY  
1998 MINOR CAPITAL IMPROVEMENT PROGRAM  
CONTINGENCY ALLOCATION  
1997-1998

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated) .....	\$ 115,000	76,667	\$ 191,667
1998 Expenditures			
(No activity as of June 30, 1998) .....			
<b>BALANCE</b> .....	<b>\$ 115,000</b>	<b>\$ 76,667</b>	<b>\$ 191,667</b>

Note: \* Represents activity during the FIRST year of a three-year program.  
Source: School Support Services

TABLE 76  
SENATE BILL #460  
138th GENERAL ASSEMBLY  
1997 MINOR CAPITAL IMPROVEMENT PROGRAM  
1997-1998

	Total Allocation State & Local	Expenditures 33,784 6/30/97	Expenditures * 6/30/97 to 6/30/98	Unencumbered
<b>NEW CASTLE COUNTY</b>				
Appoquinimink .....	\$ 298,980	\$ 0	\$ 123,393	\$ 175,587
Brandywine .....	923,673	176,586	502,054	245,033
Brandywine Special School.....	21,903	0	4,023	17,880
Christina .....	1,588,840	758,013	812,638	18,189
Christina Special Schools.....	65,792	0	12,822	52,970
Colonial.....	851,968	32,373	131,853	687,742
Colonial Special Schools.....	20,987	0	20,987	0
New Castle Vo-Tech .....	273,663	175,400	84,621	13,642
Red Clay .....	1,204,415	719,186	303,311	181,918
Red Clay Special Schools.....	39,142	0	39,142	0
Total New Castle County .....	5,289,363	1,861,558	2,034,844	1,392,961
<b>KENT COUNTY</b>				
Caesar Rodney .....	439,143	36,599	341,051	61,493
Caesar Rodney Special Schools.....	16,157	0	0	16,157
Capital.....	525,755	290,075	71,904	163,776
Lake Forest.....	293,567	0	0	293,567
Milford.....	318,552	0	135,706	182,846
Polytech .....	85,530	0	40,190	45,340
Smyrna .....	266,667	42,805	159,700	64,162
Total Kent County.....	1,945,371	369,479	748,551	827,341
<b>SUSSEX COUNTY</b>				
Cape Henlopen.....	323,882	35,394	74,603	
Cape Henlopen Special Schools.....	16,906	0	0	16,906
Delmar.....	37,382	180	52,505	-15,303
Indian River.....	566,730	62,763	317,138	186,829
Indian River Special Schools.....	22,319	0	11,822	10,497
Laurel.....	174,142	104,485	66,512	3,145
Seaford.....	310,640	0	186,384	124,256
Seaford Special School.....	3,246	0	0	3,246
Sussex Vo-Tech.....	92,859	0	92,859	0
Woodbridge.....	146,492	45,493	74,180	26,819
Total Sussex County.....	1,714,598	248,320	876,003	590,275
<b>DISTRICT TOTALS.....</b>	<b>8,949,332</b>	<b>2,479,357</b>	<b>3,659,398</b>	<b>2,810,577</b>
Vocational Equipment.....	141,667	37,376	54,256	
<b>TOTAL.....</b>	<b>\$ 9,090,999</b>	<b>\$ 2,516,733</b>	<b>\$ 3,713,654</b>	<b>\$ 2,860,612</b>

Note: \* Represents activity during the SECOND year of a three-year program  
Source: School Support Services

TABLE 77  
 SENATE BILL #460  
 138th GENERAL ASSEMBLY  
 1997 SCHOOL BUILDING MAINTENANCE PROGRAM  
 1997-1998

	Total Allocation State & Local	Expenditures 6/30/96 to 6/30/97	Expenditures * 6/30/97 to 6/30/98	Unencumbered
<b>NEW CASTLE COUNTY</b>				
Appoquinimink .....	\$ 31,542	\$ 31,542	\$ 0	\$ 0
Brandywine .....	130,783	126,416	4,367	0
Christina .....	199,375	178,574	20,644	157
Colonial .....	118,032	81,864	36,168	0
New Castle Vo-Tech .....	30,873	29,123	1,575	175
Red Clay .....	168,770	168,770	-4,699	4,699
Total New Castle County .....	679,375	616,289	58,055	5,031
<b>KENT COUNTY</b>				
Caesar Rodney .....	63,085	63,085	0	0
Capital .....	71,925	70,957	968	0
Lake Forest .....	39,771	38,320	886	565
Milford .....	38,797	35,909	2,888	0
Polytech .....	11,436	3,001	2,526	5,909
Smyrna .....	36,515	36,515	0	0
Total Kent County .....	261,529	247,787	7,268	6,474
<b>SUSSEX COUNTY</b>				
Cape Henlopen .....	42,986	22,016	20,970	0
Delmar .....	6,703	5,998	705	0
Indian River .....	71,119	71,119	0	0
Laurel .....	24,308	6,645	17,663	0
Seaford .....	42,839	19,074	23,765	0
Sussex Vo-Tech .....	11,019	5,496	5,523	0
Woodbridge .....	20,792	14,425	6,372	0
Total Sussex County .....	219,766	144,773	74,998	0
<b>DISTRICT TOTALS .....</b>	<b>\$ 1,160,670</b>	<b>\$ 1,008,849</b>	<b>\$ 140,321</b>	<b>\$ 11,505</b>

Note: \* Represents activity during the SECOND year of a three-year program  
 Source: School Support Services

TABLE 78  
 SENATE BILL #460  
 138th GENERAL ASSEMBLY  
 1997 MINOR CAPITAL IMPROVEMENT PROGRAM  
 CONTINGENCY ALLOCATION  
 1997-1998

	Expenditures*		Total
	State	Local	
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
1997 Expenditures			
(No activity as of June 30, 1997)			
1998 Expenditures			
Colonial.....	51,744	34,496	86,240
Caesar Rodney.....	810	0	810
<b>BALANCE.....</b>	<b>\$62,446</b>	<b>\$42,171</b>	<b>\$104,617</b>

Note: \* Represents activity during the SECOND year of a three year program.

Source: School Support Services

TABLE 79  
SENATE BILL #260  
138th GENERAL ASSEMBLY  
1996 MINOR CAPITAL IMPROVEMENT PROGRAM  
1997-1998

	Total Allocation State & Local	Expenditures 6/30/95 to 6/30/96	Expenditures 6/30/96 to 6/30/97	Expenditures * 6/30/97 to 6/30/98	Unencumbered
<b>NEW CASTLE COUNTY</b>					
Appoquinimink.....	\$ 170,952	\$ 0	\$ 60,437	\$ 110,515	\$ 0
Brandywine.....	566,369	231,187	275,356	59,826	0
Brandywine Special School.....	20,680	20,680	0	0	0
Christina.....	958,162	749,965	208,197	0	0
Christiana Special Schools.....	55,486	0	0	55,486	0
Colonial.....	511,479	97,500	316,092	97,887	0
Colonial Special Schools.....	16,084	0	16,084	0	0
New Castle Vo-Tech.....	271,560	0	114,253	157,307	0
Red Clay.....	738,496	580,195	158,301	0	0
Red Clay Special Schools.....	38,636	1,950	36,686	0	0
Total New Castle County.....	3,347,904	1,681,477	1,185,406	481,021	0
<b>KENT COUNTY</b>					
Caesar Rodney.....	264,394	0	179,170	85,224	0
Caesar Rodney Special.....	12,510	1,669	10,821	20	0
Capital.....	320,255	300,379	6,213	13,663	6
Lake Forest.....	177,590	121,173	40,138	16,279	0
Milford.....	191,479	0	158,892	32,587	0
Polytech.....	85,442	0	6,901	78,541	0
Smyrna.....	160,127	0	159,398	729	0
Total Kent County.....	1,211,797	423,221	561,533	227,043	0
<b>SUSSEX COUNTY</b>					
Cape Henlopen.....	198,781	5,940	24,573	168,268	0
Cape Henlopen Special Schools.....	12,084	0	0	12,084	0
Delmar.....	33,037	5,695	4,172	23,170	0
Indian River.....	346,602	43,971	302,631	0	0
Indian River Special Schools.....	14,723	0	0	14,723	0
Laurel.....	90,531	64,890	25,641	0	0
Seaford.....	181,522	8,876	79,791	92,855	0
Seaford Special.....	3,659	0	0	3,659	0
Sussex Vo-Tech.....	89,102	0	56,042	33,060	0
Woodbridge.....	88,642	0	88,642	0	0
Total Sussex County.....	1,058,683	129,372	581,492	347,819	0
<b>DISTRICT TOTALS.....</b>					
Vocational Equipment.....	5,618,384	2,234,070	2,328,431	1,055,883	0
TOTAL.....	141,667	48,675	22,387	70,605	0
<b>TOTAL.....</b>	<b>\$ 5,760,051</b>	<b>\$ 2,282,745</b>	<b>\$ 2,350,818</b>	<b>\$ 1,126,488</b>	<b>\$ 0</b>

Note: \* Represents activity during the THIRD year of a three-year program  
Source: School Support Services

TABLE 80  
SENATE BILL #260  
138th GENERAL ASSEMBLY  
1996 SCHOOL BUILDING MAINTENANCE PROGRAM  
1997-1998

	Total Allocation State & Local	Expenditures 6/30/95 to 6/30/96	Expenditures 6/30/96 to 6/30/97	Expenditures * 6/30/97 to 6/30/98	Unencumbered
<b>NEW CASTLE COUNTY</b>					
Appoquinimink . . . . .	\$ 27,868	\$ 24,718	\$3,150	\$0	\$0
Brandywine . . . . .	129,124	126,825	0	2,299	0
Christina . . . . .	185,702	118,705	66,997	0	0
Colonial . . . . .	116,679	116,679	0	0	0
New Castle Vo-Tech . . . . .	29,484	14,533	14,951	0	0
Red Clay . . . . .	168,770	168,770	0	0	0
Total New Castle County . . . . .	657,627	570,230	85,098	2,299	0
<b>KENT COUNTY</b>					
Caesar Rodney . . . . .	61,010	61,010	0	0	0
Capital . . . . .	71,652	68,259	830	2,563	0
Lake Forest . . . . .	39,237	36,385	0	2,852	0
Milford . . . . .	38,514	20,950	17,564	0	0
Polytech . . . . .	10,552	10,552	0	0	0
Smyrna . . . . .	35,487	35,487	0	0	0
Total Kent County . . . . .	256,452	232,643	18,394	5,415	0
<b>SUSSEX COUNTY</b>					
Cape Henlopen . . . . .	42,199	31,315	10,234	650	0
Delmar . . . . .	6,666	6,666	0	0	0
Indian River . . . . .	68,459	65,096	3,363	0	0
Laurel . . . . .	25,121	3,079	22,042	0	0
Seaford . . . . .	42,624	15,999	26,625	0	0
Sussex Vo-Tech . . . . .	10,383	9,306	1,077	0	0
Woodbridge . . . . .	20,449	6,000	14,449	0	0
Total Sussex County . . . . .	215,901	137,461	77,790	650	0
<b>DISTRICT TOTALS . . . . .</b>	<b>\$1,129,980</b>	<b>\$940,334</b>	<b>\$181,282</b>	<b>\$8,364</b>	<b>\$0</b>

Note: \* Represents activity during the THIRD year of a three-year program  
Source: School Support Services

TABLE 81  
 SENATE BILL #260  
 138th GENERAL ASSEMBLY  
 1996 MINOR CAPITAL IMPROVEMENT PROGRAM  
 CONTINGENCY ALLOCATION  
 1997-1998

	Expenditures*		Total
	State	Local	
<b>STATE BOARD OF EDUCATION</b>			
(Contingency Amount Allocated).....	\$ 115,000	76,667	\$ 191,667
<b>1996 Expenditures</b>			
Woodbridge.....	3,000	2,000	5,000
JAED.....	1,400	0	1,400
CADapult.....	4,000	0	4,000
<b>1997 Expenditures</b>			
Brandywine.....	35,640	23,760	59,400
Smyrna.....	6,000	4,000	10,000
<b>1998 Expenditures</b>			
Woodbridge.....	55,800	37,200	93,000
Caesar Rodney.....	2,660	0	2,660
JAED.....	6,500	0	6,500
<b>BALANCE.....</b>	<b>\$ 0</b>	<b>9,707</b>	<b>\$ 9,707</b>

Note: \* Represents activity during the THIRD year of a three-year program

Source: School Support Services

TABLE 82  
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION  
 1997-1998

District	Project	State	Local	Total	Citation Laws of Delaware
<b>Appoquinimink</b>					
Construct New Elementary	Construct New School	\$5,577,700	\$2,278,200	\$7,855,900	Pending
Middletown Middle	Renovations	6,153,100	2,513,200	8,666,300	Pending
Redding Middle	Renovations	3,522,600	1,438,800	4,961,400	Pending
Silver Lake Elem.	Renovations	2,307,400	942,500	3,249,900	Pending
Cedar Lane Elem.	Renovations	387,200	137,800	475,000	Pending
Townsend Elem.	Renovations	2,735,300	1,117,200	3,852,500	Pending
<b>Lake Forest</b>					
Construct New Elem. School	Construct New School	6,925,700	1,731,400	8,657,100	Pending
Lake Forest North Elem.	Renov./Addns.	2,998,700	749,700	3,748,400	Pending
Lake Forest East Elem.	Renov./Addns.	2,667,100	666,800	3,333,900	Pending
Lake Forest South A Elem.	Conversion to Middle	1,460,000	365,000	1,825,000	Pending
W. T. Chipman Middle	Renovations	3,046,500	761,600	3,808,100	Pending
Lake Forest High School	Renovations	2,969,700	742,400	3,712,100	Pending
<b>Seaford</b>					
Construct New Admin. Bldg.	Construct New Admin. Bldg.	293,700	73,400	367,100	Pending
<b>Red Clay</b>					
A. I. duPont High School	Renovations	2,483,200	1,655,500	4,138,700	Pending
Richardson Park Elem.	Renovations	1,596,500	1,064,400	2,660,900	Pending
McKean High School	Renovations	2,050,900	1,367,300	3,418,200	Pending
Skyline Middle	Renovations	1,430,200	953,400	2,383,600	Pending
Richey Elem.	Renovations	131,000	87,300	218,300	Pending
Mote Elem.	Renovations	1,074,100	716,000	1,790,100	Pending
H. B. duPont Middle	Renovations	940,800	627,200	1,568,000	Pending
Conrad Middle	Renovations	2,120,500	1,413,700	3,534,200	Pending
Wilmington High School	Renovations	2,382,400	1,588,300	3,970,700	Pending
Stanton Middle	Renovations	396,500	264,300	660,800	Pending
Marbrook Elem.	Renovations	914,800	609,800	1,524,600	Pending
Highlands Elem.	Renovations	479,600	319,800	799,400	Pending
Baltz Elem.	Renovations	1,366,400	911,000	2,277,400	Pending

(Table Continued on following page)

TABLE 82  
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION  
 1997-1998

District	Project	State	Local	Total	Citation Laws of Delaware
Warner Elem./Kndgr.	Renovations	454,400	302,900	757,300	Pending
Forest Oak Elem.	Renovations	935,200	623,500	1,558,700	Pending
Linden Hill Elem.	Renovations	127,400	85,000	212,400	Pending
Telegraph Rd.	Renovations	889,900	593,500	1,483,200	Pending
Dickinson High	Renovations	1,125,700	750,500	1,876,200	Pending
Shortlidge Elem.	Renovations	851,000	567,300	1,418,300	Pending
Lewis Elem.	Renovations	177,000	118,000	295,000	Pending
A. I. duPont High School	Technology	385,900	257,300	643,200	Pending
Richardson Park Elem.	Technology	453,100	302,000	733,100	Pending
McKean High School	Technology	598,200	265,500	663,700	Pending
Skyline Middle	Technology	181,600	121,000	302,600	Pending
Richey Elem.	Technology	188,900	125,900	314,800	Pending
Mote Elem.	Technology	204,800	136,600	341,400	Pending
H. B. duPont Middle	Technology	258,500	172,300	430,800	Pending
Conrad Middle	Technology	339,800	226,500	566,300	Pending
Wilmington High School	Technology	516,000	344,000	860,000	Pending
Stanton Middle	Technology	231,500	154,400	385,900	Pending
Marbrook Elem.	Technology	193,100	128,800	321,900	Pending
Highlands Elem.	Technology	175,700	117,100	292,800	Pending
Baltz Elem.	Technology	341,200	227,500	568,700	Pending
Heritage Elem.	Technology	214,700	143,100	357,800	Pending
A. I. duPont Middle	Technology	202,300	134,800	337,100	Pending
Warner Elem./Kndgr.	Technology	441,100	294,100	735,200	Pending
Forest Oak Elem.	Technology	256,600	171,000	427,600	Pending
Meadowood	Technology	167,800	111,900	279,700	Pending
Linden Hill Elem.	Technology	190,100	126,700	316,800	Pending
Telegraph Rd.	Technology	256,800	171,200	428,000	Pending
Dickinson High	Technology	390,900	260,600	651,500	Pending
Shortlidge Elem.	Technology	234,400	156,300	390,700	Pending
Lewis Elem.	Technology	206,000	137,300	343,300	Pending
<b>TOTAL.....</b>		<b>\$69,601,200</b>	<b>\$32,422,600</b>	<b>\$101,751,600</b>	

Source: School Support Services

TABLE 83  
 SCHOOL CONSTRUCTION PROGRAMS  
 STATE BOARD OF EDUCATION FINAL APPROVAL  
 1997-1998

District	Construction Project	State	Local	Total
<b>Capital</b>				
Dover High School . . . . .	Roof Replacement/Renovations	\$7,607,695	\$3,260,440	\$10,868,135
<b>Christina</b>				
Christiana High School . . . . .	Renovations	6,020,816	4,013,878	10,034,694
Glasgow High School . . . . .	Renovations	4,312,298	2,874,866	7,187,164
Newark High School . . . . .	Renovations	6,062,044	4,041,363	10,103,407
Gauger/Cobbs Middle School . . . . .	Renovations	2,417,350	1,611,566	4,028,916
New Leasure Elementary . . . . .	Construct New School	2,168,451	6,932,889	9,101,340
Sterck . . . . .	Renovations	2,204,109	0	2,204,109
<b>Seaford</b>				
Seaford High School . . . . .	Roof Replacement/Renovations	3,814,360	1,075,845	4,890,205
Seaford Middle School . . . . .	Roof Replacement/Renovations	3,585,438	1,011,278	4,596,716
<b>New Castle Co. Vo-Tech</b>				
Howard High . . . . .	Renovations/Additions	1,161,000	774,000	1,935,000
Howard High . . . . .	Renovations/Additions	450,000	300,000	750,000
<b>Caesar Rodney</b>				
Fifer Middle . . . . .	Construct New School	9,939,600	2,484,900	12,424,500
Postlethwait Middle . . . . .	Construct New School	9,571,200	2,392,800	11,964,000
				0
<b>TOTAL . . . . .</b>		<b>\$59,314,361</b>	<b>\$30,773,825</b>	<b>\$90,088,186</b>

Source: School Support Services

TABLE 84  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
IN THOUSANDS OF DOLLARS  
1997-98

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
<b>NEW CASTLE COUNTY</b>						
Appoquinimink						
Planning, Existing High School . . . . .	1996	34.5	15.5	50.0	Jun-99	75%
Brandywine						
Repl. Unit Vents, Harlan Elem. . . . .	1997	210.0	140.0	350.0	Jun-99	50%
Modernize Brandywine High . . . . .	1996	8,951.3	5,967.5	14,918.8	Sept.99	90%
Modernize Maple Lane Elem. . . . .	1996	2,858.9	1,905.9	4,764.8	Sept.99	90%
Roof Repr. Hanby Middle . . . . .	1998	192.0	128.0	320.0	Sept.99	50%
Roof Repr. Talley Middle . . . . .	1998	180.0	120.0	300.0	Sept.99	50%
Roof Repr. Lancashire Elem. . . . .	1998	192.0	128.0	320.0	Sept.99	50%
Roof Repr. Bush . . . . .	1998	340.0	0.0	340.0	Sept.99	50%
Christina						
Renov. Sterck . . . . .	1997	2,204.1	0.0	2,204.1	Sept. 99	50%
Constr New Elem. Glasgow . . . . .	1997	5,252.3	3,501.1	8,753.8	Sept. 99	5%
Renov. Christiana High . . . . .	1997	6,020.8	4,013.9	10,034.7	Sept. 99	0%
Renov. Shue Medill . . . . .	1997	1,333.2	888.8	2,222.0	Sept. 99	50%
Renov. Bancroft Elem. . . . .	1996	4,165.8	2,777.2	6,943.0	Sept. 99	65%
Renov. Newark High . . . . .	1996	6,062.0	4,041.4	10,103.4	Sept. 99	50%
Renov. Cobbs-Gauger Middle . . . . .	1996	2,417.4	1,611.8	4,029.2	Sept. 99	90%
Repl. Leisure Elem. . . . .	1996	2,168.5	6,212.9	10,103.4	Sept. 99	50%
Land Acquisition, New Elem.,Glasgow . . . . .	1996	432.0	288.0	720.0	Sept. 99	80%
Renov. Glasgow High . . . . .	1996	4,312.3	2,874.9	7,187.2	Sept. 99	60%
Renov., Shue-Medill Middle . . . . .	1996	1,997.1	1,331.4	3,328.5	Sept. 99	65%
Renov. Stubbs Elem. . . . .	1998	2,968.6	1,979.1	4,947.7	Sept. 99	70%
Renov. Bayard Elem. . . . .	1998	2,534.7	1,689.8	4,224.5	Sept. 99	70%
Renov. Pyle Elem. . . . .	1998	1,201.0	800.6	2,001.6	Sept. 99	70%
Renov. Douglass Knдр. . . . .	1998	720.9	480.6	1,201.5	Sept. 99	70%
New Castle Co. Vo-Tech						
Expansion/Planning . . . . .	1997	240.0	160.0	400.0	Jan. 99	20%
Skills Center Renov. . . . .	1997	200.0	133.3	333.3	Sept. 99	40%
Renov. Howard . . . . .	1997	450.0	300.0	750.0	Sept. 99	50%

(Table Continued on following page)

TABLE 84 (Continued)  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
IN THOUSANDS OF DOLLARS  
1997-98

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
<b>KENT COUNTY</b>						
Caesar Rodney						
Repl. Middle .....	1998	9,019,600	2,254,900.0	11,274,500.0	Sept. 99	15%
Constr. New Middle .....	1997	8,851,200.0	2,212,800.0	11,064,000.0	Sept. 99	15%
Plan/Design Middle .....	1995	200.0	50.0	250.0	Jun-98	100%
Capital						
Renov. Dover High .....	1997	7,607.7	3,260.4	10,868.1	Dec-99	45%
Polytech						
Repl. North Campus .....	1997	2,600.0	0.0	2,600.0	Sept. 98	95%
Repl. North Campus .....	1996	6,500.0	0.0	6,500.0	Sept. 98	95%
<b>SUSSEX COUNTY</b>						
Delmar						
Land Acquisition & Development .....	1995	208.0	52.0	260.0	Jan. 98	100%
Constr. New Middle/High School .....	1998	14,951.4	3,974.4	18,925.8	Sept. 00	20%
Cape Henlopen						
H. O. Brittingham, Addns./Alterations .....	1994	818.6	545.7	1,364.3	Sept. 98	100%
Seaford						
District Renov.-Design .....	1997	545.9	154.0	699.9	Mar-99	35%
Renov. Middle .....	1997	2,589.1	730.3	3,319.4	Aug. '00	75%
Renov./Mod. High School .....	1997	3,814.4	1,075.9	4,890.3	Aug. '00	75%
Renov. Middle .....	1998	996.3	281.0	1,277.3	Sept. 00	15%
Renov. Central .....	1998	909.0	709.0	1,618.0	Sept. 00	20%
Renov. Douglass Inter. ....	1998	1,808.4	510.1	2,318.5	Sept. 00	20%
Renov. West Seaford Elem. ....	1998	538.6	151.9	690.5	Sept. 00	20%
Sussex Vo-Tech						
Repl. Roof Mech Units .....	1997	270.0	180.0	450.0	Dec. 98	50%
Repl. UG Tanks .....	1997	120.0	80.0	200.0	Sept. 99	10%
Expand System .....	1997	82.5	55.0	137.5	Dec. 98	80%
Plan Ed. Facility .....	1997	240.0	160.0	400.0	Dec. 98	5%
Woodbridge						
Jr./Sr. High, Renov. Addns. ....	1994	2,712.0	1,162.3	3,874.3	Sept. 98	100%
Jr./Sr. High & Elem., Addn. & Renov. ....	1993	\$ 2,915.0	\$ 1,240.3	\$ 4,155.3	Sept. 98	100%

Source: School Support Services