

# FEDERAL PROGRAMS



TABLE 60  
FEDERAL GRANTS  
1996-97

Program	Amount
Improving America's Schools Act of 1994 (IASA)	
Title I	
Part A - Basic and Concentration Grants.....	\$15,781,545
- School Improvement.....	0 *
- Capital Expense.....	204,528
- State Administration.....	0 **
Part B - Evenstart.....	477,614
Part C - Migrant.....	412,032
Part D - Neglected & Delinquent.....	198,144
Title II - Eisenhower Professional Development Program.....	1,140,394
Title III, Part A - Technology for Education.....	1,000,000
Title IV - Safe and Drug Free Schools.....	1,721,118
Title VI - Innovative Education Program Strategies.....	1,365,375
Title X, Part C - Public Charter Schools.....	344,186
Adult Basic Education.....	800,031
Human Relations/Desegregation.....	0 *
HIV/STD Prevention Education Program.....	248,478
Individuals with Disabilities Act	
Part B State Grant.....	6,415,559
Part B Preschool.....	1,273,857
Part C Deaf/Blind.....	93,020
Part D Teacher Training.....	91,000
Goals 2000, Educate America Act.....	1,118,635
Vocational Education	
Basic Grant.....	4,214,921
Tech Prep.....	238,364
Food Service	
School Lunch, Breakfast, Special Milk.....	13,317,630
State Administrative Expenses.....	411,915
Special Food Service Program for Children (Year Round).....	9,123,109
Special Food Service Program for Children (Summer).....	913,920
Nutrition Education.....	66,951
Other (Such as - Foreign Language, Homeless Children, VA, Bilingual Education, I.C.A.S., Carnegie Foundation, Headstart, Byrd Scholarship, NSF: Smithsonian, School-to-Work, Etc.).....	2,366,278
<b>TOTAL.....</b>	<b>\$63,338,604</b>

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

\* Funding Discontinued Beginning FY 97

\*\* Beginning with FY 96, under IASA a maximum of \$400,000 in State Administration Funds are derived by formula from Title I, Parts, A, C and D.

Source: School Finance and General Services

TABLE 61  
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN  
P.L. 100-297 IASA TITLE I  
1996-1997

Local Education Agency	District Project Title or Description	FY 1997 Grant Award	Enrollment								Employees (FTE)						
			Public				Nonpublic				Admin.	Tchr.	Prof.	Sect/ Cler.	Aides	Other	
			Elementary		Secondary		Elementary		Secondary								
			Reg Sch	Summer	Reg Sch	Summer	Reg Sch	Summer	Reg Sch	Summer							
<b>NEW CASTLE COUNTY</b>																	
Appoquinimink.....	IASA Title 1	\$ 131,931	195	-	-	-	-	-	-	-	-	0.10	-	-	0.05	7.50	-
Brandywine.....	IASA Title 1	1,260,499	455	-	175	-	-	155	-	-	-	0.80	10.50	3.00	1.00	1.50	-
Christina.....	IASA Title 1	2,776,387	1,694	-	-	-	-	36	-	-	-	1.00	22.00	-	1.00	22.00	1.00
Colonial.....	IASA Title 1	1,520,473	824	-	-	-	-	120	-	-	-	1.00	11.00	-	1.50	8.00	-
New Castle Vo Tech.....	IASA Title 1	170,244	200	-	-	-	-	-	-	-	-	-	2.00	-	-	-	-
Red Clay Consolidated.....	IASA Title 1	2,461,187	921	-	-	-	-	342	-	-	-	2.00	16.30	-	1.50	18.00	0.50
Total New Castle County		8,320,721	4,289	-	175	-	-	653	-	-	-	4.90	61.80	3.00	5.05	57.00	1.50
<b>KENT COUNTY</b>																	
Caesar Rodney.....	IASA Title 1	767,212	320	-	-	60	-	-	60	-	-	0.40	6.80	0.70	0.50	4.75	-
Capital.....	IASA Title 1	1,587,699	1,020	-	-	-	-	27	-	-	-	1.00	1.00	-	-	45.75	-
Polytech.....	IASA Title 1	109,045	-	-	97	-	-	-	-	-	-	1.00	1.13	-	-	-	-
Lake Forest.....	IASA Title 1	650,919	946	-	-	-	-	0	-	-	-	0.70	2.56	0.56	0.70	23.04	2.50
Milford.....	IASA Title 1	597,315	530	-	220	-	-	-	-	-	-	0.53	0.50	1.00	0.53	19.84	-
Smyrna.....	IASA Title 1	354,085	196	-	-	-	-	6	-	-	-	0.83	2.33	-	0.47	5.50	1.00
Total Kent County		4,066,275	3,012	-	317	-	-	33	-	-	-	4.46	14.32	2.26	2.20	98.88	3.50
<b>SUSSEX COUNTY</b>																	
Cape Henlopen.....	IASA Title 1	395,703	240	-	-	-	-	-	-	-	-	0.55	1.00	0.50	-	7.00	2.00
Delmar.....	IASA Title 1	98,733	0	-	67	-	-	-	-	-	-	-	-	-	0.50	2.76	-
Indian River.....	IASA Title 1	717,123	737	-	-	-	-	-	-	-	-	0.33	6.37	0.27	1.66	14.37	-
Laurel.....	IASA Title 1	454,137	0	-	-	-	-	-	-	-	-	0.40	4.00	-	0.55	5.00	-
Seaford.....	IASA Title 1	639,332	260	-	60	-	-	-	-	-	-	0.40	3.50	0.66	0.57	9.00	-
Sussex Vo Tech.....	IASA Title 1	80,437	0	-	-	-	-	-	-	-	-	-	1.00	-	-	-	-
Woodbridge.....	IASA Title 1	401,049	252	-	-	-	-	-	-	-	-	0.39	1.00	-	0.80	6.00	1.00
Total Sussex County		2,786,514	1,489	-	127	-	-	-	-	-	-	2.07	16.87	1.43	4.08	44.13	3.00
<b>DEPT. OF CORRECTIONS</b>																	
Bureau of Adult Corrections... Basic Skills Improvement Women's Correctional Institute		89,711	-	-	258	-	-	-	-	-	-	-	-	-	-	-	-
Dept. of Services for Children, Youth, and Their Families.... School Support Services		70,483	-	-	106	-	-	-	-	-	-	-	-	-	-	-	
Total Corrections.....		160,194	-	-	364	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL STATE.....</b>		<b>\$ 15,333,704</b>	<b>8,790</b>	<b>-</b>	<b>983</b>	<b>-</b>	<b>-</b>	<b>686</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.43</b>	<b>92.99</b>	<b>6.69</b>	<b>11.33</b>	<b>200.01</b>	<b>8.00</b>

Source: Unified Planning and Quality Assurance

TABLE 62  
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN  
P.L. 100-297 Title 1 (ESEA), MIGRANT  
1996-1997

District	Project Title or Description	FY 1996 Grant Award	Public Enrollment				Employees (FTE)					
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sect/ Cler.	Cafe	Other
			Reg Sch Year	Summer	Reg Sch Year	Summer						
Caesar Rodney .....	95-96 Recruiter/Advocate Program	\$ 93,031	350 **	-	146	-	-	-	1.00	-	-	1.00
	96 Kent County Summer Migrant Prgm	133,454 ***	-	120 *	-	60 *	1.00	13.00	2.00	1.00	-	16.00
	97 Kent County Summer Migrant Prgm	139,668 ***	-	124 *	-	42 *	1.00	13.00	2.00	1.00	-	16.00
	96-97 Migrant Stu Recruiter/Advoc	111,964	350 **	-	146	-	-	-	1.00	-	-	1.00
Indian River.....	1996 Summer Migrant Program	144,285 ***	-	144 *	-	50 *	1.00	13.00	2.00	1.00	3.00	16.00
	1997 Summer Migrant Program	137,000 ***	-	155 *	-	18 *	1.00	13.00	2.00	1.00	3.00	16.00
<b>TOTAL STATE.....</b>		<b>\$ 759,402</b>	<b>700 **</b>	<b>543 *</b>	<b>292</b>	<b>170</b>	<b>4.00</b>	<b>52.00</b>	<b>10.00</b>	<b>4.00</b>	<b>6.00</b>	<b>66.00</b>

Note: \* Numbers provided in programs reflect actual students identified for services.

\*\* Numbers reflect total migrant students identified in twelve-month period but not necessarily served.

\*\*\* Overlap in funding years.

Source: Unified Planning and Quality Assurance

TABLE 63  
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES  
 FUNDING SOURCE: P.L. 94-142, IDEA (B)  
 1996-1997

Agency/District	Project Title or Description	FY 1997 Grant Award	Children Receiving Services		
			Public and Nonpublic 3 - 20	Prof.	Non- Prof.
<b>NEW CASTLE COUNTY</b>					
Appoquinimink .....	Pass-through	\$ 132,658	363	4.0	4.0
Brandywine .....	Pass-through	563,310	1,583	8.6	0.0
Christina .....	Pass-through	973,418	2,497	37.0	0.0
Colonial .....	Pass-through	540,820	1,513	12.5	0.5
New Castle Vo Tech .....	Pass-through	125,424	413	0.0	0.0
Red Clay Consolidated .....	Pass-through	676,664	1,962	5.0	0.0
Total N.C. Co. ....		3,012,294	8,331	67.1	4.5
<b>KENT COUNTY</b>					
Caesar Rodney .....	Pass-through	305,988	791	23.0	11.0
Capital .....	Pass-through	341,244	894	6.0	0.0
Lake Forest .....	Pass-through	189,986	449	2.5	9.2
Milford .....	Pass-through	250,476	668	6.0	1.0
Polytech .....	Pass-through	48,984	157	0.0	0.0
Positive Outcomes .....	Pass-through	7,866	19	0.0	0.0
Smyrna .....	Pass-through	182,036	527	2.0	0.0
Total Kent Co. ....		1,326,580	3,505	39.5	21.2
<b>SUSSEX COUNTY</b>					
Cape Henlopen .....	Pass-through	270,758	689	2.0	34.0
Delmar .....	Pass-through	34,510	116	8.0	0.0
Indian River .....	Pass-through	583,474	1,441	6.0	3.0
Laurel .....	Pass-through	118,916	335	1.0	0.0
Seaford .....	Pass-through	236,952	610	4.0	0.0
Sussex Vo-Tech. ....	Pass-through	68,123	176	0.0	0.0
Woodbridge .....	Pass-through	111,794	197	2.0	0.0
Total Sussex Co. ....		1,424,527	3,564	23.0	37.0
DSCYF .....	Pass-through	0		0.0	0.0
DHSS (DVI) .....	Pass-through	30,034		0.9	1.0
Total Agencies .....		30,034	0	0.9	1.0
<b>TOTAL STATE</b> .....	<b>Pass-through</b>	<b>\$ 5,793,435</b>	<b>15,400</b>	<b>130.5</b>	<b>62.7</b>

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TABLE 63 (Continued)  
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES  
 FUNDING SOURCE: P.L. 94-142, IDEA (B)  
 1996-1997

Agency/District	Project Title or Description	FY 1997 Grant Award	Children Receiving Services		
			Public and Nonpublic 3 - 20	Prof.	Non- Prof.
<b>NEW CASTLE COUNTY SSA</b>					
New Castle County Vo-Tech .....	SSA Adult Ed*	\$ 16,143			
New Castle County Vo-Tech .....	Sp. Ed. Corrections*	34,944			
New Castle County Vo-Tech .....	Marshallton/Corrections	275,877			
Total New Castle County .....		326,964			
<b>KENT COUNTY SSA</b>					
Total Kent County .....		0			
<b>SUSSEX COUNTY SSA</b>					
Cape Henlopen .....	SSA Beachhouse*	15,010			
Total Sussex County .....		15,010			
SEA .....		N/A			
Carry Forward .....		N/A			
Total SEA .....		N/A			
Total ST Agency/Dist SSA .....		N/A			
TOTAL STATE AGENCY/DISTRICT .....		N/A			
PASS-THROUGH .....		5,845,556			
Total Allocation-SSA & Pass-Through .....		\$ 7,175,723			

\*Note: Split Coded -- Children and/or employee count duplicated under other funding source(s).  
 Source: Exceptional Children and Early Childhood Education

TABLE 64  
 FEDERAL VOCATIONAL EDUCATION PROGRAMS  
 UNDER CARL D. PERKINS VOCATIONAL ACT  
 FUNDED UNDER P.L. 101-392  
 1996-1997

Local Education Agency	District Project Title or Description	FY 1997 Grant Award	Enrollment		
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	Other
<b>NEW CASTLE COUNTY</b>					
Appoquinimink .....	Technology and Non-Traditional Education	\$ 9,419	51	-	-
	One-Year Plan for Vocational-Technical Education	40,007	1,306	-	-
Brandywine .....	One-Year Plan for Vocational-Technical Education	183,206	10,215	-	-
Christina .....	One-Year Plan for Vocational-Technical Education	354,009	10,475	-	-
Colonial .....	One-Year Plan for Vocational-Technical Education	180,776	3,251	-	-
	Regional Career Development Conference	5,000	-	-	220
New Castle Vo Tech .....	One-Year Plan for Vocational-Technical Education	375,589	3,395	-	-
	Perkins Postsecondary-Adult Education	56,394	-	100	-
	Women Achieving Vocational Enrichment Program/WAVES	24,723	-	24	-
	Support Services for Students in the Multiple Alternative Program	61,698	-	46	-
Red Clay Consolidated .....	One-Year Plan for Vocational-Technical Education	281,997	15,460	-	-
	Curriculum Advancement for Equity and Diversity	7,000	-	-	225
<b>KENT COUNTY</b>					
Caesar Rodney .....	One-Year Plan for Vocational-Technical Education	131,521	4,320	-	-
Capital .....	One-Year Plan for Vocational-Technical Education	105,067	1,034	-	-
	BIE Alliance - Explore Technology	15,250	50	-	99
Polytech .....	One-Year Plan for Vocational-Technical Education	196,408	989	-	-
	Delaware Consortium on Technical Preparation Program	88,428	1,387	779	359
	Challenge 2000	63,330	-	-	27
	Maintenance Mechanic/HVAC Training	56,259	-	30	-
	Graduate Follow-up Study	3,000	-	-	250
Lake Forest .....	One-Year Plan for Vocational-Technical Education	68,496	1,513	-	-
Milford .....	One-Year Plan for Vocational-Technical Education	99,024	964	-	-
Smyrna .....	One-Year Plan for Vocational-Technical Education	\$ 97,813	1,372	-	-
	Agriscience Commission	24,799	-	-	-

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TABLE 64 (Continued)  
 FEDERAL VOCATIONAL EDUCATION PROGRAMS  
 UNDER CARL D. PERKINS VOCATIONAL ACT  
 FUNDED UNDER P.L. 101-392  
 1996-1997

Local Education Agency	District Project Title or Description	FY 1997 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
<b>SUSSEX COUNTY</b>					
Cape Henlopen .....	One-Year Plan for Vocational-Technical Education	\$ 67,845	3,026	-	-
Delmar .....	One-Year Plan for Vocational-Technical Education	37,066	567	-	-
Indian River .....	Teen Exploitation Prevention Program	8,080	31	-	-
	One-Year Plan for Vocational-Technical Education	146,866	4,416	-	-
	7th Grade All-Star Tutoring Program	9,250	34	-	-
Laurel .....	One-Year Plan for Vocational-Technical Education	38,384	615	-	-
Seaford .....	One Year Plan for Vocational-Technical Education	56,519	3,382	-	-
	Technology Enrichment For Nontraditional Career Choices	10,500	28	-	-
Sussex County Vocational Technical .....	Opportunity 2000	65,000	-	44	-
	One-Year Plan for Vocational-Technical Education	156,301	1,002	-	-
	Tech Prep Partnership	45,721	-	-	321
	Adult Apprenticeship and Technical Training	57,298	-	318	-
	Trades for Women	30,595	-	14	-
	Starting the Journey	2,850	1,000	-	-
Woodbridge .....	One-Year Plan for Vocational-Technical Education	\$ 28,858	1,784	-	-

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TABLE 64 (Continued)  
 FEDERAL VOCATIONAL EDUCATION PROGRAMS  
 UNDER CARL D. PERKINS VOCATIONAL ACT  
 FUNDED UNDER P.L. 101-392  
 1996-1997

Local Education Agency	District Project Title or Description	FY 1997 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
<b>STATE AGENCIES &amp; INSTITUTIONS</b>					
Delaware State University . . . . .	Tech Prep Partnership	\$ 22,600	-	-	36
Delaware Technical and Community College . . . . .	Tech Prep Partnership	98,625	115	-	125
	Women in Transition/Wilm	43,713	-	89	-
	Women in Transition/Owens	43,750	-	-	173
	Mechanical Engineering Technology Program	55,982	-	122	-
	Advanced ESL/Owens	55,480	-	220	15
	Services for Academic Support/Terry	57,207	-	1500	-
	Women in Transition/Terry	43,713	-	69	-
Department of Education . . . . .	Implementation of Business, Finance & Mktg. Content Standards	2,700	-	-	225
	Kent County BIE Job Fair	1,500	500	-	-
	Prov. Substitute Teacher Salaries for Coop. Voc. Ed. Activities	2,830	-	-	55
	Technology Education Teacher Enhancement Program	11,800	-	-	100
James H. Groves Adult High School . . . . .	Career Counseling for Adults	57,361	-	750	-
Latin American Community Center . . . . .	Hispanic Family Learning Center	22,116	-	175	-
University of Delaware . . . . .	Comprehensive Mentoring Program	68,957	-	-	325
YWCA of New Castle Co. . . . .	Women Achieving New Directions (WAND)	27,759	-	-	48
TOTAL State Agencies and Institutions . . . . .		616,093	615	2925	1,102
<b>TOTAL STATE . . . . .</b>		<b>\$ 3,906,439</b>	<b>72,282</b>	<b>4280</b>	<b>2,603</b>

Source: Vocational Technical Education and School-to-Work Transition

TABLE 65  
ADULT BASIC EDUCATION READING, WRITING,  
COMPUTATION, AND CONSUMER LIVING SKILLS  
P.L. 91-230, AS AMENDED  
1996-1997

District	Project Title or Description	FY 1997 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)						
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other	
<b>NEW CASTLE COUNTY</b>											
	Appoquinimink.....	ABE/Powerhouse 2000	\$ 30,520	100	-	-	3.00	-	0.50	-	-
	Appoquinimink.....	Adult Basic Education	18,137	100	-	-	2.00	-	0.50	-	-
	Appoquinimink.....	Even Start	147,350	75	-	0.50	5.00	2.50	0.50	2.50	-
	Christina.....	Even Start	131,025	150	-	0.50	4.00	-	0.50	1.50	-
	Christina.....	Operation UNLOCK	41,184	575	-	0.50	3.00	0.50	0.50	-	0.50
	Christina.....	Adult Basic Education	125,766	575	-	-	4.00	2.00	0.50	-	-
	Corbit-Calloway Mem. Library.....	New Start	28,050	75	-	0.50	-	-	-	-	-
	DAACE.....	ACE Network	153,093	-	-	1.00	-	1.00	-	-	-
	DAACE.....	Adult Student and Alumni Organization	46,000	-	-	-	-	0.50	-	-	3.50
	Delaware Coalition For Literacy.....	Program Promotion and Public Awareness	16,000	-	-	-	-	-	-	-	-
	Latin American Comm. Center.....	Hispanic Learning Center	26,068	75	-	0.50	0.50	-	-	-	-
	NCC Vo Tech Special Needs.....	Adult Basic Education	21,089	24	-	-	1.00	1.00	-	-	-
	New Castle County Vo Tech.....	Adult Basic Education	104,669	215	-	0.50	10.00	-	-	5.00	-
	Red Clay Consolidated.....	Adult Basic Education	17,250	595	-	-	3.00	-	-	-	-
	Red Clay Consolidated.....	ABE/LEP Family Literacy	22,758	15	-	-	3.00	-	-	-	-
	University of Delaware.....	Adults Learning Together	68,000	100	-	-	0.50	-	-	-	0.50
	Westend Neighborhood House.....	AFDC Teen Parent Family Literacy	148,919	40	-	0.50	1.00	1.00	1.00	-	-
	Wilm. Institute Library.....	Tutoring Adult Illiterates	58,515	240	-	0.50	-	1.50	-	-	-
	Total New Castle County.....		\$ 1,204,393	2,954	-	5.00	40.00	10.00	4.00	9.00	4.50
<b>KENT COUNTY</b>											
	Del. Tech. & Comm. College (Terry).....	Adult Basic Education	71,880	240	-	0.50	3.00	-	-	-	-
	Kent Co. Dept. of Library Services.....	MARK	14,974	115	-	0.50	-	-	-	-	-
	Polytech (North).....	Adult Basic Education	74,948	299	-	0.50	5.50	0.50	-	-	-
	Polytech.....	Even Start	70,000	15	-	1.00	1.00	-	1.00	0.50	-
	Lake Forest.....	LEP Family Literacy	35,250	20	-	0.50	2.00	1.00	0.50	-	-
	Lake Forest.....	Even Start	177,820	200	-	-	-	3.00	0.50	-	1.00
	Total Kent County.....		\$ 444,872	889	-	3.00	11.50	4.50	2.00	0.50	1.00

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TABLE 65 (Continued)  
 ADULT BASIC EDUCATION READING, WRITING,  
 COMPUTATION, AND CONSUMER LIVING SKILLS  
 P.L. 91-230, AS AMENDED  
 1996-1997

District	Project Title or Description	FY 1997 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
<b>SUSSEX COUNTY</b>										
Delaware Technical and Community										
	College (Georgetown).....	\$ 72,117	600	-	-	4.00	-	-	0.50	-
	Indian River.....	58,366	200	-	0.50	4.00	-	-	-	-
	Sussex County Vo-Tech.....	78,346	280	-	-	7.00	-	0.50	-	-
	Sussex County Dept. of Libraries.....	2,542	35	-	-	-	-	-	-	-
	Total Sussex County.....	211,371	1,115	-	0.50	15.00	0.00	0.50	0.50	-
	<b>TOTAL STATE.....</b>	<b>\$ 1,860,636</b>	<b>4,958</b>	<b>-</b>	<b>8.50</b>	<b>66.50</b>	<b>14.50</b>	<b>6.50</b>	<b>10.00</b>	<b>5.50</b>

Source: Vocational Technical Education and School to Work Transition