

FACILITIES

TABLE 73
SENATE BILL #460
138TH GENERAL ASSEMBLY
1997 MINOR CAPITAL IMPROVEMENT PROGRAM
1996-1997

	Total Allocation State & Local	Expenditures * 6/30/96 to 6/30/97	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 298,980	\$ 0	\$ 298,980
Brandywine	923,673	176,586	747,087
Brandywine Special School	21,903	0	21,903
Christina	1,588,840	758,013	830,827
Christina Special Schools	65,792	0	65,792
Colonial	851,968	32,373	819,595
Colonial Special Schools	20,987	0	20,987
New Castle Vo-Tech	273,663	175,400	98,263
Red Clay Consolidated	1,204,415	719,186	485,229
Red Clay Special Schools	39,142	0	39,142
Total New Castle County	5,289,363	1,861,558	3,427,805
KENT COUNTY			
Caesar Rodney	439,143	36,599	402,544
Caesar Rodney Special Schools	16,157	0	16,157
Capital	525,755	290,075	235,680
Lake Forest	293,567	0	293,567
Milford	318,552	0	318,552
Polytech	85,530	0	85,530
Smyrna	266,667	42,805	223,862
Total Kent County	1,945,371	369,479	1,575,892
SUSSEX COUNTY			
Cape Henlopen	323,882	35,394	288,488
Cape Henlopen Special Schools	16,906	0	16,906
Delmar	57,382	180	57,202
Indian River	566,730	62,768	503,962
Indian River Special Schools	22,319	0	22,319
Laurel	174,142	104,485	69,657
Seaford	310,640	0	310,640
Seaford Special	3,246	0	3,246
Sussex Vo-Tech	92,859	0	92,859
Woodbridge	146,492	45,493	100,999
Total Sussex County	1,714,598	248,320	1,466,278
DISTRICT TOTALS	8,949,332	2,479,357	6,469,975
Vocational Equipment	141,667	37,376	104,291
TOTAL	\$9,090,999	\$2,516,733	\$6,574,266

Note: * Represents activity during the FIRST year of a three-year program
Source: School Finance and General Services

TABLE 74
 SENATE BILL #460
 138th GENERAL ASSEMBLY
 1997 SCHOOL BUILDING MAINTENANCE PROGRAM
 1996-1997

	Total Allocation State & Local	Expenditures * 6/30/96 to 6/30/97	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 31,542	\$ 31,542	\$ 0
Brandywine	130,783	126,416	4,367
Christina	199,375	178,574	20,801
Colonial	118,032	81,864	36,168
New Castle Vo-Tech	30,873	29,123	1,750
Red Clay Consolidated	168,770	168,770	0
Total New Castle County	679,375	616,289	63,086
KENT COUNTY			
Caesar Rodney	63,085	63,085	0
Capital	71,925	70,957	968
Lake Forest	39,771	38,320	1,451
Milford	38,797	35,909	2,888
Polytech	11,436	3,001	8,435
Smyrna	36,515	36,515	0
Total Kent County	261,529	247,787	13,742
SUSSEX COUNTY			
Cape Henlopen	42,986	22,016	20,970
Delmar	6,703	5,998	705
Indian River	71,119	71,119	0
Laurel	24,308	6,645	17,663
Seaford	42,839	19,074	23,765
Sussex Vo-Tech	11,019	5,496	5,523
Woodbridge	20,797	14,425	6,372
Total Sussex County	219,771	144,773	74,998
DISTRICT TOTALS	\$ 1,160,675	\$ 1,008,849	\$ 151,826

Note: * Represents activity during the FIRST year of a three-year program
 Source: School Finance and General Services

TABLE 75
 SENATE BILL #460
 138th GENERAL ASSEMBLY
 1997 MINOR CAPITAL IMPROVEMENT PROGRAM
 CONTINGENCY ALLOCATION
 1996-1997

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	\$ 115,000	76,667	\$ 191,667
1997 Expenditures *			
(No activity as of June 30, 1997)			
BALANCE	\$ 115,000	\$ 76,667	\$ 191,667

Note: * Represents activity during the FIRST year of a three-year program
 Source: School Finance and General Services

TABLE 76
SENATE BILL #260
138th GENERAL ASSEMBLY
1996 MINOR CAPITAL IMPROVEMENT PROGRAM
1996-1997

	Total Allocation State & Local	Expenditures 6/30/95 to 6/30/96	Expenditures * 6/30/96 to 6/30/97	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 170,952	\$ 0	\$ 60,437	\$ 110,515
Brandywine	566,369	231,187	275,356	59,826
Brandywine Special School.....	20,680	20,680	0	0
Christina	958,162	749,965	208,197	0
Christina Special Schools.....	55,486	0	0	55,486
Colonial.....	511,479	97,500	316,092	97,887
Colonial Special Schools.....	16,084	0	16,084	0
New Castle Vo-Tech	271,560	0	114,253	157,307
Red Clay	738,496	580,195	158,301	0
Red Clay Special Schools.....	38,636	1,950	36,686	0
Total New Castle County	3,347,904	1,681,477	1,185,406	481,021
KENT COUNTY				
Caesar Rodney	264,394	0	179,170	85,224
Caesar Rodney Special Schools.....	12,510	1,669	10,821	20
Capital.....	320,255	300,379	6,213	13,663
Lake Forest.....	177,590	121,173	40,138	16,279
Milford.....	191,479	0	158,892	32,587
Polytech.....	85,442	0	6,901	78,541
Smyrna	160,127	0	159,398	729
Total Kent County.....	1,211,797	423,221	561,533	227,043
SUSSEX COUNTY				
Cape Henlopen.....	198,781	5,940	24,573	
Cape Henlopen Special Schools	12,084	0	0	12,084
Delmar.....	33,037	5,695	4,172	23,170
Indian River.....	346,602	43,971	302,631	0
Indian River Special Schools	14,723	0	0	14,723
Laurel.....	90,531	64,890	25,641	0
Seaford.....	181,522	8,876	79,791	92,855
Seaford Special School.....	3,659	0	0	3,659
Sussex Vo-Tech.....	89,102	0	56,042	33,060
Woodbridge.....	88,642	0	88,642	0
Total Sussex County.....	1,058,683	129,372	581,492	347,819
DISTRICT TOTALS.....				
Vocational Equipment	5,618,384	2,234,070	2,328,431	1,055,883
Vocational Equipment	141,667	48,675	22,387	70,605
TOTAL.....	\$ 5,760,051	\$ 2,282,745	\$ 2,350,818	\$ 1,126,488

Note: * Represents activity during the SECOND year of a three-year program

Source: School Finance and General Services

TABLE 77
SENATE BILL 260
138th GENERAL ASSEMBLY
1996 SCHOOL BUILDING MAINTENANCE PROGRAM
1996-97

	Total Allocation State & Local	Expenditures 6/30/95 to 6/30/96	Expenditures * 6/30/96 to 6/30/97	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 27,868	\$ 24,718	\$ 3,150	\$ 0
Brandywine	129,124	126,825	0	2,299
Christina	185,702	118,705	66,997	0
Colonial	116,679	116,679	0	0
New Castle Vo-Tech	29,484	14,533	14,951	0
Red Clay	168,770	168,770	0	0
Total New Castle County	657,627	570,230	85,098	2,299
KENT COUNTY				
Caesar Rodney	61,010	61,010	0	0
Capital	71,652	68,259	830	2,563
Lake Forest	39,237	36,385	0	2,852
Milford	38,514	20,950	17,564	0
Polytech	10,552	10,552	0	0
Smyrna	35,487	35,487	0	0
Total Kent County	256,452	232,643	18,394	5,415
SUSSEX COUNTY				
Cape Henlopen	42,199	31,315	10,234	0
Delmar	6,666	6,666	0	0
Indian River	68,459	65,096	3,363	0
Laurel	25,121	3,079	22,042	0
Seaford	42,624	15,999	26,625	0
Sussex Vo-Tech	10,383	9,306	1,077	0
Woodbridge	20,449	6,000	14,449	0
Total Sussex County	215,901	137,461	77,790	650
DISTRICT TOTALS	\$ 1,129,980	\$ 940,334	\$ 181,282	\$ 8,364

Note: * Represents activity during the SECOND year of a three-year program
Source: School Finance and General Services

TABLE 78
 SENATE BILL#260
 138th GENERAL ASSEMBLY
 1996 MINOR CAPITAL IMPROVEMENT PROGRAM
 CONTINGENCY ALLOCATION
 1996-1997

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
1996 Expenditures			
Woodbridge.....	3,000	2,000	5,000
CADapult.....	4,000	0	4,000
JAED.....	1,400	0	1,400
1997 Expenditures			
Brandywine.....	35,640	23,760	59,400
Smyrna.....	6,000	4,000	10,000
BALANCE.....	\$64,960	\$46,907	\$111,867

Note: * Represents activity during the SECOND year of a three-year program
 Source: School Finance and General Services

TABLE 79
HOUSE BILL #626
137th GENERAL ASSEMBLY
1995 MINOR CAPITAL IMPROVEMENT PROGRAM
1996-1997

	Total Allocation State & Local	Expenditures 6/30/94 to 6/30/95	Expenditures 6/30/95 to 6/30/96	Expenditures * 6/30/96 to 6/30/97	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	\$ 158,138	\$ 11,154	\$ 140,427	\$ 6,557	\$ 0
Brandywine	578,730	578,718	12	0	0
Brandywine Special School	24,623	0	24,623	0	0
Christina	943,635	409,468	534,167	0	0
Christiana Special Schools	57,740	2,794	33,808	21,138	0
Colonial	513,229	114,360	397,191	1,678	0
Colonial Special Schools	17,331	0	17,331	0	0
New Castle Vo-Tech	282,525	21,050	261,475	0	0
Red Clay	729,486	563,345	166,141	0	0
Red Clay Special Schools	30,007	0	7,500	22,507	0
Total New Castle County	3,335,444	1,700,889	1,582,675	51,880	0
KENT COUNTY					
Caesar Rodney	267,579	59,848	182,872	24,859	0
Caesar Rodney Special	10,896	0	6,149	4,747	0
Capital	324,307	234,938	84,880	4,489	6
Lake Forest	178,678	163,388	15,290	0	0
Milford	193,658	38,819	142,187	12,652	0
Polytech	80,905	0	380	80,525	0
Smyrna	160,249	123,718	13,792	22,739	0
Total Kent County	1,216,272	620,711	445,550	150,011	0
SUSSEX COUNTY					
Cape Henlopen	200,916	13,314	25,180	162,422	0
Cape Henlopen Special Schools	10,724	0	0	10,724	0
Delmar	33,151	3,637	13,812	5,702	0
Indian River	342,479	192,422	142,542	7,515	0
Indian River Special Schools	13,642	0	0	13,642	0
Laurel	113,456	23,576	83,418	6,462	0
Seaford	182,384	54,001	126,333	2,050	0
Seaford Special	3,432	0	3,432	0	0
Sussex Vo-Tech	96,177	0	5,281	90,896	0
Woodbridge	87,923	87,923	0	0	0
Total Sussex County	1,084,284	374,873	399,998	309,413	0
DISTRICT TOTALS					
Vocational Equipment	141,667	75,156	29,511	37,000	0
TOTAL	\$ 5,777,667	\$ 2,771,629	\$ 2,457,734	\$ 548,304	\$ 0

Note: * Represents activity during the THIRD year of a three-year program
Source: School Finance and General Services

TABLE 80
HOUSE BILL #626
137th GENERAL ASSEMBLY
1995 SCHOOL BUILDING MAINTENANCE PROGRAM
1996-1997

	Total Allocation State & Local	Expenditures 6/30/94 to 6/30/95	Expenditures 6/30/95 to 6/30/96	Expenditures * 6/30/96 to 6/30/97	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	\$ 26,071	\$ 26,071	\$ 0	\$ 0	\$ 0
Brandywine	127,773	121,762	6,011	0	0
Christina	182,419	122,364	60,055	0	0
Colonial	118,038	108,759	8,169	1,110	0
New Castle Vo-Tech	28,059	28,059	0	0	0
Red Clay	164,242	164,242	0	0	0
Total New Castle County	646,602	571,257	74,235	1,110	0
KENT COUNTY					
Caesar Rodney	58,792	47,610	11,182	0	0
Capital	71,561	58,114	11,803	1,644	0
Lake Forest	38,328	38,328	0	0	0
Milford	43,244	9,563	33,681	0	0
Polytech	8,225	8,225	0	0	0
Smyrna	35,252	35,252	0	0	0
Total Kent County	255,402	197,092	56,666	1,644	0
SUSSEX COUNTY					
Cape Henlopen	40,939	36,811	4,128	0	0
Delmar	6,629	6,629	0	0	0
Indian River	67,574	51,093	14,347	2,134	0
Laurel	24,498	5,826	12,210	6,462	0
Seaford	41,527	0	41,527	0	0
Sussex Vo-Tech	8,129	1,078	7,051	0	0
Woodbridge	20,828	0	20,828	0	0
Total Sussex County	210,124	101,437	100,091	8,596	0
DISTRICT TOTALS	\$1,112,128	\$869,786	\$230,992	\$11,350	\$0

Note: * Represents activity during the THIRD year of a three-year program

Source: School Finance and General Services

TABLE 81
HOUSE BILL #626
137th GENERAL ASSEMBLY
1995 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1996-1997

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$0	\$0	\$0
1995 Expenditures			
Smyrna.....	12,000	8,000	20,000
Woodbridge.....	27,412	18,275	45,687
JAED.....	611	0	611
CADapult.....	3,750	0	3,750
1996 Expenditures			
Milford.....	18,000	12,000	30,000
Woodbridge.....	3,000	2,000	5,000
JAED.....	6,560	0	6,560
JAED.....	6,000	0	6,000
1997 Expenditures			
Brandywine.....	22,560	15,040	37,600
Woodbridge.....	15,000	10,000	25,000
BALANCE.....	\$114,893	\$65,315	\$180,208

Note: * Represents activity during the THIRD year of a three-year program

Source: School Finance and General Services

TABLE 82
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
 1996-1997

District	Project	State	Local	Total	Citation Laws of Delaware
Brandywine					
	Hanby Middle School..... Roof Replacement	\$192,000	\$128,000	\$320,000	Ch.473, Vol. 70
	Talley Elementary..... Roof Replacement	180,000	120,000	300,000	Ch.473, Vol. 70
	Lancashire Elementary..... Roof Replacement	192,000	128,000	320,000	Ch.473, Vol. 70
Delmar					
	Jr.-Sr. High School..... Construct New School	14,951,437	3,974,433	18,925,870	Ch. 473, Vol. 70
New Castle Co. Vo-Tech					
	Howard High School..... Renovations	450,000	300,000	750,000	Ch. 473, Vol. 70
	Hodgson..... Renovations	338,300	225,500	563,800	Ch. 473, Vol. 70
Red Clay					
	Meadowood..... Conversion to Kindergarten Center	240,000	160,000	400,000	Ch. 473, Vol. 70
TOTAL.....		\$16,543,737	\$5,035,933	\$21,579,670	

Source: School Finance and General Services

TABLE 83
 SCHOOL CONSTRUCTION PROGRAMS
 STATE BOARD OF EDUCATION FINAL APPROVAL
 1996-1997

District	Construction Project	State	Local	Total
Capital				
Dover High School.	Roof Replacement/Renovations	\$7,607,695	\$3,260,440	\$10,868,135
Christina				
Bancroft Elementary School.	Renovations	4,165,771	2,777,181	6,942,952
Shue Medill Middle School.	Renovations	3,330,256	2,220,171	5,550,427
Newark High School.	Renovations	6,062,044	4,041,363	10,103,407
Gauger/Cobbs Middle School.	Renovations	2,417,350	1,611,566	4,028,916
Seaford				
Seaford High School.	Roof Replacement/Renovations	3,814,360	1,075,845	4,890,205
Seaford Middle School.	Roof Replacement/Renovations	3,585,438	1,011,278	4,596,716
Sussex Tech				
High School.	Expand Septic System	82,500	55,000	137,500
TOTAL.		\$31,065,414	\$16,052,844	\$47,118,258

Source: School Finance and General Services

TABLE 84
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1996-97

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Appoquinimink						
Construct New High School	1996	\$ 2,101.8	\$ 1,035.2	\$ 3,137.0	Nov. 96	100%
Planning, Existing High School	1996	34.5	15.5	50.0	Jun-98	0%
Construct New High School	1995	10,000.0	4,925.4	14,925.4	Nov. 96	100%
Brandywine						
Repr./Repl. Roof Concord High	1997	210.0	140.0	350.0	Apr. 97	100%
Repr./Repl. Roof Lombardy Elem.	1997	228.0	152.0	380.0	Sept. 96	100%
Repl. Unit Vents, Harlan Elem.	1997	210.0	140.0	350.0	Jun-98	0%
Modernize/Rehab. Mt. Pleasant High	1996	8,716.9	5,811.3	14,528.2	Apr. 97	100%
Modernize Darley Rd. Elem.	1996	2,945.6	1,663.7	4,609.3	Feb. 97	100%
Modernize Brandywine High	1996	8,951.3	5,967.5	14,918.8	Sept. 97	80%
Modernize Maple Lane Elem.	1996	2,858.9	1,905.9	4,764.8	Sept. 97	80%
Repl. Roof, Springer Middle	1996	120.0	80.0	200.0	Dec. 96	100%
Repl. Roof, Claymont Ed. Campus	1996	120.0	100.0	220.0	Dec. 96	100%
Modernize/Rehab. Mt. Pleasant High	1995	9,685.6	6,457.0	16,142.6	Apr. 97	100%
Modernize Darley Rd. Elem.	1995	277.3	184.9	462.2	Feb. 97	100%
Christina						
Renov. Sterck	1997	2,204.1	0.0	2,204.1	Sept. 98	10%
Constr New Elem. Glasgow	1997	5,252.3	3,501.1	8,753.8	Sept. 99	0%
Renov. Christiana High	1997	6,020.8	4,013.9	10,034.7	Sept. 99	0%
Renov. Shue Medill	1997	1,333.2	888.8	2,222.0	Sept. 99	0%
Autistic School Supplement	1996	127.3	0.0	127.3	Aug. 96	100%
Renov. Bancroft Elem.	1996	4,165.8	2,777.2	6,943.0	Sept. 98	15%
Renov. Newark High	1996	6,062.0	4,041.4	10,103.4	Sept. 98	30%
Renov. Cobbs-Gauger Middle	1996	2,417.4	1,611.6	4,029.0	Sept. 98	60%
Repl. Leisure Elem.	1996	2,168.5	6,212.9	10,103.4	Sept. 98	5%
Land Acquisition, New Elem., Glasgow	1996	432.0	288.0	720.0	Jan. 97	1%
Renov. Glasgow Hgh	1996	4,312.3	2,874.9	7,187.2	Sept. 98	40%
Renov., Shue-Medill Middle	1996	1,997.1	1,331.4	3,328.5	Sept. 98	30%
Site Acquisition-New Elem. School (Newark)	1991	300.0	200.0	500.0	Jun-97	6%
Autistic School, Renov./Additions	1994	2,203.2	0.0	2,203.2	Aug. 96	100%
Colonial						
Addn./Renov. George Read Middle	1995	2,841.4	1,816.6	4,658.0	Sept. 96	100%
Addn./Renov. Castle Hills Elem.	1995	3,000.0	1,918.0	4,918.0	Sept. 96	100%
New Castle Co. Vo-Tech						
Expansion/Planning	1997	240.0	160.0	400.0	Jan. 99	0%
Skills Center Renov.	1997	200.0	133.3	333.3	Sept. 98	2%
Renov. Howard	1997	450.0	300.0	750.0	Sept. 98	1%
Repr. Paving, Rear Hodgson	1996	338.3	225.5	563.8	Oct. 96	100%
Hodgson Bldg. Improvements	1996	300.0	0.0	300.0	Feb. 97	100%
Howard Bldg. Improvements	1996	300.0	0.0	300.0	Jan. 97	100%
DE Skills Ctr. Improvements	1996	350.0	0.0	350.0	Feb. 97	100%
Repl. Roof, Hodgson	1995	600.0	400.0	1,000.0	Jan. 97	100%
Red Clay						
Brandywine Springs Lease	1997	394.6	0.0	394.6	Jan. 97	100%
Kgtn. Conversion, Meadowood	1997	240.0	160.0	400.0	Apr. 96	100%
Lewis Elementary, Addn./Renov.	1994	629.4	419.6	1,049.0	Nov. 96	100%

TABLE 84 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1996-97

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
KENT COUNTY						
Caesar Rodney						
Repl. Middle	1997	920.0	230.0	1,150.0	Sept. 99	4%
Constr. New Middle	1997	720.0	180.0	900.0	Sept. 99	4%
New Elem. School	1996	1,583.5	395.8	1,979.3	Jun-97	100%
New Elementary School	1995	4,539.0	1,134.8	5,673.8	Jun-97	100%
Plan/Design Middle	1995	200.0	50.0	250.0	Mar-98	75%
Capital						
Renov. Dover High	1997	7,607.7	3,260.4	10,868.1	Dec-99	25%
Constr. New Elementary	1995	3,946.1	1,691.2	5,637.3	Oct. 96	100%
Milford						
Middle/Lakeview, Renovations	1993	2,385.4	1,284.4	3,669.8	Jun-96	100%
Polytech						
Repl. North Campus	1997	2,600.0	0.0	2,600.0	Apr. 98	60%
Repl. North Campus	1996	6,500.0	0.0	6,500.0	Apr. 98	60%
SUSSEX COUNTY						
Delmar						
Land Acquisition & Development	1995	208.0	52.0	260.0	Nov. 97	85%
Cape Henlopen						
H. O. Brittingham, Addns./Alterations	1994	818.6	545.7	1,364.3	Oct. 97	98%
Indian River						
Long Neck, Construct New Elementary	1994	2,612.8	1,741.9	4,354.7	Nov. 96	100%
Long Neck, Construct New Elementary	1993	1,655.0	1,103.4	2,758.4	Nov. 96	100%
Georgetown, Construct New Elementary	1993	622.3	414.9	1,037.2	Aug. 96	100%
Seaford						
District Renov.-Design	1997	545.9	154.0	699.9	Mar-99	10%
Renov. Middle	1997	2,589.1	730.3	3,319.4	Aug. '00	2%
Renov./Mod. High School	1997	3,814.4	1,075.9	4,890.3	Aug. '00	2%
Sussex Vo-Tech						
Repl. Roof Mech Units	1997	270.0	180.0	450.0	Dec.97	25%
Repl. UG Tanks	1997	120.0	80.0	200.0	Aug. 98	3%
Expand System	1997	82.5	55.0	137.5	Dec.97	25%
Plan Ed. Facility	1997	240.0	160.0	400.0	Dec.97	2%
Conversion to Full-Time Comprehensive	1994	633.2	356.1	989.3	Nov. 96	100%
Conversion/Construction	1993	2,071.6	1,165.3	3,236.9	Nov. 96	100%
Woodbridge						
Jr./Sr. High, Renov. Addns.	1994	2,712.0	1,162.3	3,874.3	Jan. 97	96%
Jr./Sr. High & Elem., Addn. & Renov.	1993	\$ 2,915.0	\$ 1,249.3	\$ 4,164.3	Jan. 97	97%

Source: School Finance and General Services

