

FEDERAL PROGRAMS

TABLE 60
FEDERAL GRANTS
1995-96

Program	Amount
ImproNGe America's Schools Act of 1994 (IASA)	
Title I	\$ 12,668,841
Part A - Basic and Concentration Grants.....	15,243,164
- School Improvement.....	63,154
- Capital Expense.....	234,160
- State Administration.....	0 *
Title II - Eisenhower Professional Development Program.....	1,044,517
Title IV - Safe and Drug Free Schools.....	1,721,118
Title VI - Innovative Education Program Strategies.....	1,724,096
Adult Basic Education.....	812,633
Human Relations/Desegregation.....	265,330
AIDS Education.....	248,091
Individuals with Disabilities Act	
Part B State Grant.....	6,436,500
Part B Preschool.....	1,372,012
Part C Deaf/Blind.....	93,020
Part D Teacher Training.....	91,000
Goals 2000, Educate America Act.....	1,291,544
Vocational Education	
Basic Grant.....	4,214,921
Consumer and Homemaking.....	0 **
Community Based Organization.....	0 **
Tech Prep.....	261,555
Food Service	
School Lunch, Breakfast, Special Milk.....	12,217,168
State Administrative Expenses.....	357,936
Special Food Service Program for Children (Year Round).....	7,981,320
Special Food Service Program for Children (Summer).....	669,972
Nutrition Education.....	62,500
Other (Such as - State Facilitator, Homeless Children, VA, Bilingual Education, I.C.A.S., Carnegie Foundation, Frameworks Grants, Byrd Scholarship, NSF: Project 21, Etc.....	2,912,246
TOTAL.....	\$ 71,986,798

Note: This table shows grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.
*Beginning with FY 96, under IASA a maximum of \$400,000 in State Administration Funds are derived by strict formula from Title I, Parts A, C and D.
** Funding Discontinued for FY 96.

Source: Finance and Operations Team

TABLE 61
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE I
1995-96

Local Education Agency	District Project Title or Description	FY 1996 Grant Award	Enrollment								Employees (FTE)							
			Public				Nonpublic											
			Elementary		Secondary		Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other		
Reg Sch	Summer	Reg Sch	Summer	Reg Sch	Summer	Reg Sch	Summer	Year	Summer	Year	Summer							
NEW CASTLE COUNTY																		
Appoquinimink.....	IASA Title 1	\$ 131,931	330	-	-	-	-	-	-	-	-	-	0.10	-	-	0.05	7.14	-
Brandywine.....	IASA Title 1	1,260,499	437	-	-	-	-	103	-	-	-	-	0.80	7.00	3.50	0.80	3.50	-
Christina.....	IASA Title 1	2,776,387	1,903	-	-	-	-	238	-	-	-	-	2.00	27.00	-	1.00	30.00	2.00
Colonial.....	IASA Title 1	1,520,473	868	-	-	-	-	187	-	-	-	-	1.00	10.50	1.00	1.50	13.00	-
New Castle Vo Tech.....	IASA Title 1	170,244	-	-	138	-	-	-	-	-	-	-	-	2.50	-	-	-	-
Red Clay Consolidated.....	IASA Title 1	2,461,187	986	-	-	-	-	462	-	-	-	-	2.05	13.80	-	1.50	17.00	0.50
Total New Castle County		8,320,721	4,524	-	138	-	-	990	-	-	-	-	5.95	60.80	4.50	4.85	70.64	2.50
KENT COUNTY																		
Caesar Rodney.....	IASA Title 1	767,212	433	-	53	-	-	4	-	-	-	-	0.83	8.40	-	0.50	4.20	3.05
Capital.....	IASA Title 1	1,587,699	1,165	-	-	-	-	29	-	-	-	-	1.00	3.00	-	3.30	41.00	-
Polytech.....	IASA Title 1	109,045	-	-	47	-	-	-	-	-	-	-	1.00	-	-	-	-	1.00
Lake Forest.....	IASA Title 1	650,919	423	-	-	-	-	-	-	-	-	-	0.70	-	0.53	0.70	23.83	2.50
Milford.....	IASA Title 1	597,315	730	-	-	-	-	-	-	-	-	-	0.40	-	0.80	-	9.00	0.50
Smyrna.....	IASA Title 1	354,085	248	-	-	-	-	5	-	-	-	-	0.33	2.00	-	0.25	7.00	-
Total Kent County		4,066,275	2,999	-	100	-	-	38	-	-	-	-	4.26	13.40	1.33	4.75	85.03	7.05
SUSSEX COUNTY																		
Cape Henlopen.....	IASA Title 1	395,703	165	-	-	-	-	-	-	-	-	-	0.55	-	-	-	12.00	-
Delmar.....	IASA Title 1	98,733	-	-	53	-	-	-	-	-	-	-	-	-	-	0.50	-	-
Indian River.....	IASA Title 1	717,123	705	-	-	-	-	-	-	-	-	-	0.67	7.00	-	0.83	11.00	-
Laurel.....	IASA Title 1	454,137	124	-	-	-	-	-	-	-	-	-	-	3.80	0.45	0.44	5.00	-
Seaford.....	IASA Title 1	639,332	320	-	-	-	-	-	-	-	-	-	0.30	4.50	-	0.50	3.00	-
Sussex Vo Tech.....	IASA Title 1	80,437	-	-	136	-	-	-	-	-	-	-	-	2.00	-	-	-	-
Woodbridge.....	IASA Title 1	401,049	269	-	-	-	-	-	-	-	-	-	1.00	-	-	1.00	8.00	-
Total Sussex County		2,786,514	1,583	-	189	-	-	-	-	-	-	-	2.52	17.30	0.45	3.27	39.00	0.00
DEPT. OF CORRECTIONS																		
Bureau of Adult Corrections.....	Basic Skills Improvement Women's Correctional Institute	61,868	-	-	238	-	-	-	-	-	-	-	-	-	-	-	-	-
Dept. of Services for Children, Youth, and Their Families.....	School Support Services	74,403	-	-	114	-	-	-	-	-	-	-	-	-	0.30	-	1.00	-
Total Corrections		136,271	-	-	352	-	-	-	-	-	-	-	-	-	0.30	-	1.00	-
TOTAL STATE.....		\$ 15,309,781	9,106	-	779	-	-	1,028	-	-	-	-	12.73	91.50	6.58	12.87	195.67	9.55

Source: Improvement and Assistance Branch

TABLE 62
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 Title 1 (ESEA), MIGRANT
1995-96

District	Project Title or Description	FY 1995 Grant Award	Public Enrollment				Employees (FTE)					
			Elementary		Secondary		Admin.	Tchr.	Prof.	Sect/ Cler.	Cafe	Other
			Reg Sch	Summer	Reg Sch	Summer						
Caesar Rodney	94-95 Recruiter/Advocate Program **	\$ 81,517	350	-	146	-	-	-	1.00	-	-	1.00
	95 Kent County Summer Migrant Prgm *	130,761	-	90 ***	-	40 ***	1.00	13.00	2.00	1.00	-	16.00
	96 Kent County Summer Migrant Prgm	133,454	-	120	-	60	1.00	13.00	2.00	1.00	-	16.00
	95 -96 Migrant Stu Recruiter/Advoc ****	93,031	350	-	146	-	-	-	-	-	-	-
Indian River.....	1995 Summer Migrant Program	104,000	-	161 *	-	18 *	0.16	8.00	2.00	1.16	4.00	8.10
	1996 Summer Migrant Program	131,000	-	144 *	-	50 *	1.00	13.00	2.00	1.00	3.00	16.00
TOTAL STATE.....		\$ 673,763	700	515	292	168	3.16	47.00	9.00	4.16	7.00	57.10

Note: * Numbers provided in programs reflect actual students served by the migrant program.
** Numbers reflect total migrant students identified in twelve-month period.
*** Numbers reflect decrease in school-age children at migrant camps in summer of 1995, Kent County only.
**** Overlap in funding years, students identified.

TABLE 63
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B)
 1995-96

Agency/District	Project Title or Description	FY 1996 Grant Award	Children Receiving Services		
			Public and Nonpublic 3 - 20	Prof.	Non- Prof.
NEW CASTLE COUNTY					
Appoquinimink	Pass-through	\$ 99,534	358	1.0	1.5
Brandywine	Pass-through	406,722	1,471	2.0	5.0
Christina	Pass-through	677,976	2,487	10.0	17.0
Colonial	Pass-through	400,680	1,384	4.0	8.0
New Castle Vo Tech	Pass-through	125,928	396	-	4.0
Red Clay Consolidated	Pass-through	553,002	1,866	14.0	9.0
Total N.C. Co.		2,263,842	7,962	31.0	44.5
KENT COUNTY					
Caesar Rodney	Pass-through	188,574	693	5.0	1.0
Capital	Pass-through	233,412	827	8.0	4.0
Lake Forest	Pass-through	134,514	480	2.0	9.6
Lake Forest Early Childhood	Pass-through	252,774	302	3.0	11.0
Milford	Pass-through	171,720	616	3.0	2.0
Polytech	Pass-through	53,742	169	5.0	5.0
Smyrna	Pass-through	161,544	545	0.5	-
Total Kent Co.		1,196,280	3,632	26.5	32.6
SUSSEX COUNTY					
Cape Henlopen	Pass-through	169,494	637	1.0	2.0
Delmar	Pass-through	26,394	83	0.5	0.5
Indian River	Pass-through	374,922	1,423	26.0	4.0
Laurel	Pass-through	93,174	333	5.0	3.0
Seaford	Pass-through	154,866	566	2.0	-
Sussex Vo-Tech.	Pass-through	70,914	223	-	-
Woodbridge	Pass-through	80,454	275	1.0	1.0
Total Sussex Co.		970,218	3,540	35.5	10.5
DSCYF	Pass-through	25,758	83	-	-
DHSS (DVI)	Pass-through	21,942	80	1.0	-
Total Agencies		47,700	163	1.0	0.0
TOTAL STATE	Pass-through	\$ 4,478,040	15,297	94.0	87.6

TABLE 63 (Continued)
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B)
 1995-96

Agency/District	Project Title or Description	FY 1995 Grant Award	Children Receiving Services		
			Public and Nonpublic 3 - 20	Prof.	Non- Prof.
NEW CASTLE COUNTY SSA					
New Castle County Vo-Tech.....	SSA Adult Ed*	\$ 15,000			
New Castle County Vo-Tech.....	Sp. Ed. Corrections*	40,386			
New Castle County Vo-Tech.....	Marshallton/Corrections	8,370			
Total New Castle County.....		63,756			
KENT COUNTY SSA					
Total Kent County.....		0			
SUSSEX COUNTY SSA					
Cape Henlopen.....	SSA Beachhouse*	15,010			
Total Sussex County.....		15,010			
SEA.....					
	Administrative (\$450,000)				
	SSA Inservice (\$35,000)				
	TADS (\$213,261)				
	Discretionary Funds (\$10,000)				
	DPI Special Ed. Institute (\$5,000)				
Carry Forward.....		376,000			
Total SEA.....		540,000			
Total ST Agency/Dist SSA.....		307,189			
TOTAL STATE AGENCY/DISTRICT...					
PASS-THROUGH.....		3,826,944			
Total Allocation-SSA & Pass-Through..		\$ 4,674,133			

*Note: Split Coded -- Children and/or employee count duplicated under other funding source(s).
 Source: Exceptional Children Team

TABLE 64
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1995-96

Local Education Agency	District Project Title or Description	FY 1996 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
NEW CASTLE COUNTY					
Appoquinimink	Technology and Non-Traditional Education One-Year Plan for Vocational-Technical Education	\$ 7,500 46,292	- 1,390	- -	47 -
Brandywine	One-Year Plan for Vocational-Technical Education	183,650	10,097	-	-
Christina	One-Year Plan for Vocational-Technical Education Diamonds Project	394,063 9,490	10,455 20	- -	- -
Colonial	One-Year Plan for Vocational-Technical Education Gender Equity Inservice Tech Prep Staff Development and Career Guidance	194,690 10,000 36,400	3,128	- -	- 75
New Castle Vo Tech	One-Year Plan for Vocational-Technical Education Perkins Postsecondary Women Achieving Vocational Enrichment Program/WAVES Support Services for Single Parents in the Multiple Alternative Program	426,038 57,046 24,804 61,768	3,377 49 -	- -	- - 24
Red Clay Consolidated	One-Year Plan for Vocational-Technical Education	244,980	15,435	-	-
KENT COUNTY					
Caesar Rodney	One-Year Plan for Vocational-Technical Education	105,729	4,246	-	-
Capital	One-Year Plan for Vocational-Technical Education Business Industry Education/CHOICES Program BIE Alliance - Explore Technology	100,283 6,000 11,250	1,006 -	- -	- 0 81
Polytech	One-Year Plan for Vocational-Technical Education Delaware Consortium on Technical Preparation Program Challenge 2000 Related Apprenticeship Training	196,451 88,961 63,331 56,040	952 4,000	- -	- 25 32
Lake Forest	One-Year Plan for Vocational-Technical Education	63,076	1,508	-	-
Milford	One-Year Plan for Vocational-Technical Education Vocational/NAEP Testing	90,740 2,600	941	-	-
Smyrna	One-Year Plan for Vocational-Technical Education	\$ 95,947	1,358	-	-

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TABLE 64 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1995-96

Local Education Agency	District Project Title or Description	FY 1996 Grant Award	Enrollment		
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	Other
SUSSEX COUNTY					
Cape Henlopen	One-Year Plan for Vocational-Technical Education	\$ 56,063	3,009	-	-
Delmar	One-Year Plan for Vocational-Technical Education	30,417	556	-	-
Indian River	Teen Exploitation Prevention Program	6,030	73	-	-
	One-Year Plan for Vocational-Technical Education	132,041	4,394	-	-
	7th Grade All-Star Tutoring Program	7,250	25	-	-
Laurel	One-Year Plan for Vocational-Technical Education	37,966	594	-	-
Seaford	One Year Plan for Vocational-Technical Education	56,214	3,360	-	-
	Technology Enrichment For Nontraditional Career Choices	8,200	-	-	20
Sussex County Vocational Technical	Opportunity 2000	65,000			44
	One-Year Plan for Vocational-Technical Education	151,448	991	-	
	SREB Staff Development	3,924		-	10
	Program of Studies Dissemination	1,800		-	
	Tech Prep Staff Development and Career Guidance	38,000			48
	Related Apprenticeship Training	57,298			316
	Trades for Women	30,595			12
Woodbridge	One-Year Plan for Vocational-Technical Education	\$ 35,078	1,742	-	114

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TABLE 64 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1995-96

Local Education Agency	District Project Title or Description	FY 1996 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
STATE AGENCIES & INSTITUTIONS					
Delaware State University.....	Tech Prep Articulation of Business	\$ 38,000	-	230	-
	Distance Learning for Voc. Inservice Teachers Pursuing Certification	3,999			
Delaware Technical and Community College.....	Tech Prep Articulation of Program of Study and Staff Development/Terry	38,000	457		
	Focus Program for Women in Transition/Terry	43,713			59
	Women in Transition/Owens	43,750	-		51
	CAD Drafting Upgrade	54,092		147	
	Women in Transition/Wilmington	43,713		-	
	New Castle County Partnership Tech Prep Program	21,521	300		
	Sussex County Partnership Tech Prep Program	20,476	5,000		
	DELJIS Network/Wilmington/Stanton	61,924	-	429	
	Tutoring and Mentoring for Student Success/Terry	56,499	-		
Department of Correction.....	Vocational Training for Incarcerated Adults	20,500			100
Department of Public Instruction.....	Workshop for the Review & Revision of DECA Career Develop. Compt. Events	2,594	-	-	10
	Staff Development for Vocational Education Teachers	4,766			63
	Current and Future Trends in Teaching & Assessing Tech. Ed.	3,000			50
	Kent County BIE Job Fair	1,500			
	Technology Education Inservice Program	7,000			53
	Technology Education Endorsement Training Enhancement Program	10,000			
James H. Groves Adult High School.....	Career Counseling for Adults	57,186	-	-	
Jobs for Delaware Graduates.....	Work Based Learning/Dropout Prevention	19,074	983		
Latin American Community Center.....	The Hispanic Family Life Center	18,116	120		
University of Delaware.....	Mentoring for Vocational-Technical Teachers	68,957			
YWCA of New Castle Co.....	Women Achieving New Directions (WAND)	18,000			44
TOTAL State Agencies and Institutions.....		656,380	6,860	806	430
TOTAL STATE.....		\$ 3,950,833	81,581	806	1,278

Source: Vocational-Technical Education Team

TABLE 65
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
1995-96

District	Project Title or Description	FY 1996 Grant Award	Part-time Enrollment		Employees (FTE)						
			Public/Secondary		Admin.	Tchr.	Prof.	Sect/ Cler.	Aides	Other	
			Reg Sch Year	Summer							
NEW CASTLE COUNTY											
Appoquinimink.....	ABE/Powerhouse 2000	\$ 30,132	100	-	-	3.00	-	0.50	-	-	-
Appoquinimink.....	Adult Basic Education	17,604	97	-	-	2.00	-	0.50	-	-	-
Appoquinimink	Even Start	91,590	45		1.00	1.50	-	-	1.50	1.00	-
Christina.....	Even Start	125,566	384	-	0.50	1.00	-	0.50	0.50	-	-
Christina.....	Operation UNLOCK	42,995	575	-	0.50	1.50	0.50	-	-	0.50	-
Christina.....	Adult Basic Education	117,655	260	-	0.50	4.00	1.00	0.50	-	-	-
Corbit-Calloway Mem. Library.....	New Start	7,012	75	-	0.50	-	-	-	-	-	-
DAACE.....	ACE Network	104,455	-	-	1.00	-	-	0.50	-	-	-
DAACE.....	Adult Student and Alumni Organization	32,916	-	-	-	-	-	-	-	-	-
Delaware Coalition For Literacy.....	Program Promotion and Public Awareness	17,000	-	-	-	-	-	-	-	-	-
Latin American Comm. Center.....	Hispanic Learning Center	23,868	75	-	0.50	0.50	-	-	0.50	-	-
NCC Vo Tech Special Needs.....	Adult Basic Education	22,006	20	-	-	1.00	1.00	-	-	-	-
New Castle County Vo Tech.....	Adult Basic Education	101,621	225	-	0.50	8.00	-	0.50	1.50	-	-
Red Clay Consolidated.....	Adult Basic Education	16,910	240	-	-	2.00	-	0.50	-	-	-
Red Clay Consolidated	ABE/LEP Family Literacy	24,185	35	-	-	3.50	-	-	-	-	-
University of Delaware.....	Adults Learning Together	66,333	100	-	-	0.50	-	-	-	0.50	-
Westend Neighborhood House	AFDC Teen Parent Family Literacy	148,919	500		1.00	1.00	1.00	-	-	-	-
Wilm. Institute Library.....	Tutoring Adult Illiterates	28,025	245	-	0.50	-	1.50	-	-	-	-
Total New Castle County.....		\$ 1,018,792	2,976	-	6.50	29.50	5.00	3.50	4.00	2.00	-
KENT COUNTY											
Del. Tech. & Comm. College (Terry)...	Adult Basic Education	70,622	240	-	0.50	3.00	-	-	-	-	-
Polytech (North).....	Adult Basic Education	74,948	250	-	0.50	3.00	0.50	-	-	-	-
Lake Forest	LEP Family Literacy	32,250	20	-	-	2.00	-	-	0.50	-	-
Lake Forest.....	Even Start	137,820	200	-	-	1.00	1.50	0.50	-	-	-
Total Kent County.....		\$ 315,640	710	-	1.00	9.00	2.00	0.50	0.50	0.00	-

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TABLE 65 (Continued)
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 1995-96

District	Project Title or Description	FY 1996 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary	Reg Sch	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY										
Delaware Technical and Community										
	College (Georgetown).....	\$ 72,336	600	-	-	4.50	-	-	-	-
	Indian River.....	58,366	185	-	0.50	4.00	-	-	-	-
	Sussex County Vo-Tech.....	80,987	171	-	-	6.00	-	0.50	-	-
	Sussex County Dept. of Libraries	2,542	50	-	-	-	-	-	-	-
	Project READS									
	Total Sussex County.....	214,231	1,006	-	0.50	14.50	0.00	0.50	0.00	-
	TOTAL STATE.....	\$ 1,548,663	4,692	-	8.00	53.00	7.00	4.50	4.50	2.00

Source: Equity and Special Programs Team