

FACILITIES

TABLE 73
 SENATE BILL #260
 138TH GENERAL ASSEMBLY
 1996 MINOR CAPITAL IMPROVEMENT PROGRAM
 1995-1996

	Total Allocation State & Local	Expenditures * 6-30-93 to 6/30/94	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 170,952	\$ 0	\$ 170,952
Brandywine	566,369	231,187	335,182
Brandywine Special School	20,680	20,680	0
Christina	958,162	749,965	208,197
Christina Special Schools	55,486	0	54,946
Colonial	511,479	97,500	413,979
Colonial Special Schools	16,084	0	17,331
New Castle Vo-Tech	271,560	0	271,560
Red Clay	738,496	580,195	158,301
Red Clay Special Schools	38,636	1,950	30,007
Total New Castle County	3,347,904	1,681,477	1,666,427
KENT COUNTY			
Caesar Rodney	264,394	0	207,731
Caesar Rodney Special Schools	12,510	1,669	10,896
Capital	320,255	300,379	19,876
Lake Forest	177,590	121,173	80,905
Milford	191,479	0	191,479
Polytech	85,442	0	85,442
Smyrna	160,127	0	160,127
Total Kent County	1,211,797	423,221	788,576
SUSSEX COUNTY			
Cape Henlopen	198,781	5,940	192,841
Cape Henlopen Special Schools	12,084	0	10,724
Delmar	33,037	5,695	29,514
Indian River	346,602	43,971	150,057
Indian River Special Schools	14,723	0	13,642
Laurel	90,531	64,890	25,641
Seaford	181,522	8,876	128,383
Seaford Special	3,659	0	3,432
Sussex Vo-Tech	89,102	0	96,177
Woodbridge	88,642	0	88,642
Total Sussex County	1,058,683	129,372	929,311
DISTRICT TOTALS	5,618,384	2,234,070	3,384,314
Vocational Equipment	141,667	48,675	92,992
TOTAL	\$ 5,760,051	\$ 2,282,745	\$ 3,477,306

Note: * Represents activity during the FIRST year of a three-year program
 Source: District Support Operations Team

TABLE 74
SENATE BILL #260
138th GENERAL ASSEMBLY
1996 SCHOOL BUILDING MAINTENANCE PROGRAM
1995-96

	Total Allocation State & Local	Expenditures * 6-30-93 to 6/30/94	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 27,868	\$ 24,718	\$ 3,150
Brandywine	129,124	126,825	2,299
Christina	185,702	118,705	66,997
Colonial	116,679	116,679	0
New Castle Vo-Tech	29,484	14,533	14,951
Red Clay	168,770	168,770	0
Total New Castle County	657,627	570,230	87,397
KENT COUNTY			
Caesar Rodney	61,010	61,010	0
Capital	71,652	68,259	3,393
Lake Forest	39,237	36,385	2,852
Milford	38,514	20,950	17,564
Polytech	10,552	10,552	0
Smyrna	35,487	35,487	0
Total Kent County	256,452	232,643	23,809
SUSSEX COUNTY			
Cape Henlopen	42,199	31,315	10,884
Delmar	6,666	6,666	0
Indian River	68,459	65,096	3,363
Laurel	25,121	3,079	22,042
Seaford	42,624	15,999	26,625
Sussex Vo-Tech	10,383	9,306	1,077
Woodbridge	20,449	6,000	14,449
Total Sussex County	215,901	137,461	78,440
DISTRICT TOTALS	\$ 1,129,980	\$ 940,334	\$ 189,646

Note: * Represents activity during the FIRST year of a three-year program
Source: District Support Operations Team

TABLE 75
 SENATE BILL #260
 138th GENERAL ASSEMBLY
 1996 MINOR CAPITAL IMPROVEMENT PROGRAM
 CONTINGENCY ALLOCATION
 1995-96

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	\$ 115,000	\$ 76,667	\$ 191,667
1996 Expenditures *			
(No activity as of June 30, 1996)	-	-	-
BALANCE	\$ 115,000	\$ 76,667	\$ 191,667

Note: * Represents activity during the FIRST year of a three-year program
 Source: District Support Operations Team

TABLE 76
HOUSE BILL #626
137th GENERAL ASSEMBLY
1995 MINOR CAPITAL IMPROVEMENT PROGRAM
1995-1996

	Total Allocation State & Local	Expenditures 6-30-93 to 6/30/94	Expenditures * 6-30-94 to 6/30/95	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 158,138	\$ 11,154	\$ 140,427	\$ 6,557
Brandywine	578,730	578,718	12	0
Brandywine Special School	24,623	0	24,623	0
Christina	943,635	409,468	534,167	0
Christina Special Schools	57,740	2,794	33,808	21,138
Colonial	513,229	114,360	397,191	1,678
Colonial Special Schools	17,331	0	17,331	0
New Castle Vo-Tech	282,525	21,050	261,475	0
Red Clay	729,486	563,345	166,141	0
Red Clay Special Schools	30,007	0	7,500	22,507
Total New Castle County	3,335,444	1,700,889	1,582,675	51,880
KENT COUNTY				
Caesar Rodney	267,579	59,848	182,872	24,859
Caesar Rodney Special Schools	10,896	0	6,149	4,747
Capital	324,307	234,938	84,880	4,489
Lake Forest	178,678	163,388	15,290	0
Milford	193,658	38,819	142,187	12,652
Polytech	80,905	0	380	80,525
Smyrna	160,249	123,718	13,792	22,739
Total Kent County	1,216,272	620,711	445,550	150,011
SUSSEX COUNTY				
Cape Henlopen	200,916	13,314	25,180	162,422
Cape Henlopen Special Schools	10,724	0	0	10,724
Delmar	33,151	3,637	13,812	15,702
Indian River	342,479	192,422	142,542	7,515
Indian River Special Schools	13,642	0	0	13,642
Laurel	113,456	23,576	83,418	6,462
Seaford	182,384	54,001	126,333	2,050
Seaford Special School	3,432	0	3,432	0
Sussex Vo-Tech	96,177	0	5,281	90,896
Woodbridge	87,923	87,923	0	0
Total Sussex County	1,084,284	374,873	399,998	309,413
DISTRICT TOTALS	5,636,000	2,696,473	2,428,223	511,304
Vocational Equipment	141,667	75,156	29,511	37,000
TOTAL	\$ 5,777,667	\$ 2,771,629	\$ 2,457,734	\$ 548,304

Note: * Represents activity during the SECOND year of a three-year program
Source: District Support Operations Team

TABLE 77
HOUSE BILL #626
137th GENERAL ASSEMBLY
1995 SCHOOL BUILDING MAINTENANCE PROGRAM
1995-96

	Total Allocation State & Local	Expenditures 6-30-93 to 6/30/94	Expenditures * 6-30-94 to 6/30/95	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 26,071	\$ 26,071	\$ 0	\$ 0
Brandywine	127,773	121,762	6,011	0
Christina	182,419	122,364	60,055	0
Colonial	118,038	108,759	8,169	1,110
New Castle Vo-Tech	28,059	28,059	0	0
Red Clay	164,242	164,242	0	0
Total New Castle County	646,602	571,257	74,235	1,110
KENT COUNTY				
Caesar Rodney	58,792	47,610	11,182	0
Capital	71,561	58,114	11,803	1,644
Lake Forest	38,328	38,328	0	0
Milford	43,244	9,563	33,681	0
Polytech	8,225	8,225	0	0
Smyrna	35,252	35,252	0	0
Total Kent County	255,402	197,092	56,666	1,644
SUSSEX COUNTY				
Cape Henlopen	40,939	36,811	4,128	0
Delmar	6,629	6,629	0	0
Indian River	67,574	51,093	14,347	2,134
Laurel	24,498	5,826	12,210	6,462
Seaford	41,527	0	41,527	0
Sussex Vo-Tech	8,129	1,078	7,051	0
Woodbridge	20,828	0	20,828	0
Total Sussex County	210,124	101,437	100,091	8,596
DISTRICT TOTALS	\$ 1,112,128	\$ 869,786	\$ 230,992	\$ 11,350

Note: * Represents activity during the SECOND year of a three-year program
Source: District Support Operations Team

TABLE 78
HOUSE BILL #626
137th GENERAL ASSEMBLY
1995 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1995-1996

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$ 115,000	\$ 76,667	\$ 191,667
1995 Expenditures			
Smyrna.....	12,000	8,000	20,000
CADapult.....	3,750	0	3,750
Woodbridge.....	27,412	18,275	45,687
JAED.....	611	0	611
Milford.....	18,000	12,000	30,000
BALANCE.....	\$ 53,227	\$ 38,392	\$ 91,619

Note: * Represents activity during the SECOND year of a three-year program
Source: District Support Operations Team

TABLE 79
HOUSE BILL #300
137th GENERAL ASSEMBLY
1994 MINOR CAPITAL IMPROVEMENT PROGRAM
1995-1996

	Total Allocation State & Local	Expenditures 6-30-93 to 6/30/94	Expenditures 6-30-94 to 6/30/95	Expenditures * 6-30-95 to 6/30/96	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	\$ 198,627	\$ 83,402	\$ 115,225	\$ 0	\$ 0
Brandywine	778,792	357,894	420,898	0	0
Brandywine Special School	19,974	0	19,974	0	0
Christina	1,261,248	0	1,261,248	0	0
Christiana Special Schools	45,327	0	45,327	0	0
Colonial	699,663	225,679	471,693	2,291	0
Colonial Special Schools	15,086	0	0	15,086	0
New Castle Vo-Tech	226,563	163,134	63,428	1	0
Red Clay	977,907	507,695	341,777	128,435	0
Red Clay Special Schools	30,730	0	30,730	0	0
Total New Castle County	4,253,917	1,337,804	2,770,300	145,813	0
KENT COUNTY					
Caesar Rodney	355,628	9,213	50,635	295,780	200
Caesar Rodney Special	9,219	0	0	9,219	0
Capital	443,907	177,339	8,074	258,494	6
Lake Forest	239,483	140,651	97,566	1,266	0
Milford	260,505	30,453	163,447	66,605	0
Polytech	62,088	3,775	58,313	0	0
Smyrna	218,462	5,240	47,885	165,337	0
Total Kent County	1,589,292	366,671	425,920	796,701	0
SUSSEX COUNTY					
Cape Henlopen	269,933	38,644	24,838	168,392	0
Cape Henlopen Special Schools	8,870	0	8,870	0	0
Delmar	44,348	20,386	17,048	6,914	0
Indian River	465,138	244,315	220,823	0	0
Indian River Special Schools	10,616	10,466	150	0	0
Laurel	151,345	69,479	79,146	2,720	0
Seaford	242,765	58,294	184,471	0	0
Seaford Special	3,073	0	0	3,073	0
Sussex Vo-Tech	80,806	5,315	22,800	52,691	0
Woodbridge	121,662	0	88,849	32,813	0
Total Sussex County	1,398,556	446,899	646,995	266,603	38,059
DISTRICT TOTALS					
Vocational Equipment	7,241,765	2,151,374	3,843,215	1,209,117	38,059
	141,667	70,299	60,012	11,356	0
TOTAL	\$ 7,383,432	\$ 2,221,673	\$ 3,903,227	\$ 1,220,473	\$ 38,059

Note: * Represents activity during the THIRD year of a three-year program
Source: District Support Operations Team

TABLE 80
HOUSE BILL #300
137th GENERAL ASSEMBLY
1994 SCHOOL BUILDING MAINTENANCE PROGRAM
1995-1996

	Total Allocation State & Local	Expenditures 6-30-93 to 6/30/94	Expenditures 6-30-94 to 6/30/95	Expenditures * 6-30-95 to 6/30/96	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	\$ 25,834	\$ 25,834	\$ 0	\$ 0	\$ 0
Brandywine	125,376	117,354	8,022	0	0
Christina	175,331	82,088	93,243	0	0
Colonial	110,755	84,928	25,827	0	0
New Castle Vo-Tech	26,629	0	26,629	0	0
Red Clay	162,773	0	162,773	0	0
Total New Castle County	626,698	310,204	316,494	0	0
KENT COUNTY					
Caesar Rodney	57,095	50,614	6,481	0	0
Capital	69,443	57,293	11,805	345	0
Lake Forest	36,938	36,938	0	0	0
Milford	42,634	35,456	7,178	0	0
Polytech	5,877	0	5,877	0	0
Smyrna	33,849	33,263	586	0	0
Total Kent County	245,836	213,564	31,927	345	0
SUSSEX COUNTY					
Cape Henlopen	39,444	37,558	1,886	0	0
Delmar	6,592	6,592	0	0	0
Indian River	65,353	62,426	0	2,927	0
Laurel	23,379	22,015	1,364	0	0
Seaford	40,693	0	28,842	11,851	0
Sussex Vo-Tech	5,620	0	5,620	0	0
Woodbridge	20,185	0	1,162	19,023	0
Total Sussex County	201,266	128,591	38,874	33,801	0
DISTRICT TOTALS	\$ 1,073,800	\$ 652,359	\$ 387,295	\$ 34,146	\$ 0

Note: * Represents activity during the THIRD year of a three-year program
Source: District Support Operations Team

TABLE 81
HOUSE BILL #300
137th GENERAL ASSEMBLY
1994 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1995-1996

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
1995 Expenditures			
Woodbridge.....	31,688	13,125	44,813
Red Clay.....	4,200	2,800	7,000
JAED.....	61,395	0	61,395
CADapult.....	8,000	0	8,000
Indian River.....	6,823	4,549	11,372
BALANCE.....	\$2,894	\$56,193	\$59,087

Note: * Represents activity during the THIRD year of a three-year program

Source: District Support Operations Team

TABLE 82
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
 1995-1996

District	Project	State	Local	Total	Citation Laws of Delaware
Brandywine					
	Concord High School..... Roof Replacement	\$ 210,000	140,000	\$ 350,000	Pending Bond Bill
	Lombardy Elementary..... Roof Replacement	228,000	152,000	380,000	Pending Bond Bill
	Harlan Elementary..... Roof Replacement	210,000	140,000	350,000	Pending Bond Bill
	Forwood Elementary..... Roof Replacement	204,000	136,000	340,000	Ch. 210, Vol. 70
	Brandywood Elementary..... Roof Replacement	168,000	112,000	280,000	Ch. 210, Vol. 70
	Springer Middle..... Roof Replacement	120,000	80,000	200,000	Ch. 210, Vol. 70
	Claymont Ed. Campus..... Roof Replacement	120,000	80,000	200,000	Ch. 210, Vol. 70
Caesar Rodney					
	Middle Schools..... Construction 2 New Schools	19,510,800	4,877,700	24,388,500	Pending Bond Bill
Capital					
	Dover High School..... Renovations	7,607,695	3,260,440	10,868,135	Pending Bond Bill
New Castle Vo-Tech					
	Marshallton..... Roof Replacement	150,000	100,000	250,000	Ch. 77, Vol. 69
Polytech					
	Adult Ed. Facility..... Construct New Facility	8,219,200	0	8,219,200	Ch. 210, Vol. 70
Seaford					
	Seaford High..... Renovation/Modernization	3,814,360	1,075,845	4,890,205	Pending Bond Bill
	Seaford Middle..... Renovation/Modernization	3,585,438	1,011,278	4,596,716	Pending Bond Bill
	Central Elementary..... Renovation/Modernization	835,692	235,708	1,071,400	Pending Bond Bill
	Douglas Intermediate..... Renovation/Modernization	2,131,548	601,206	2,732,754	Pending Bond Bill
	West Seaford..... Renovation/Modernization	634,721	179,024	813,745	Pending Bond Bill
TOTAL.....		\$ 47,749,454	\$ 12,181,201	\$ 59,930,655	

Source: District Support Operations Team

TABLE 83
 SCHOOL CONSTRUCTION PROGRAMS
 STATE BOARD OF EDUCATION FINAL APPROVAL
 1995-1996

District	Construction Project	State	Local	Total
Brandywine				
Brandywood Elementary.....	Roof Replacement	\$ 300,000	\$ 200,000	\$ 500,000
Forwood Elementary.....	Roof Replacement	300,000	200,000	500,000
Brandywine High.....	Modernization	8,915,315	5,907,549	14,822,864
Maple Lane Elementary.....	Modernization	2,858,881	1,905,921	4,764,802
Caesar Rodney				
Stokes Elementary.....	Construct New Elem. School	6,122,536	1,530,634	7,653,170
Christina				
Cobbs/Gauger.....	Renovations, Ph. I	773,824	469,216	1,243,040
Glasgow High.....	Renovations, Ph. I	697,200	464,800	1,162,000
Newark High.....	Renovations, Ph. I	754,282	502,854	1,257,136
Bancroft Elementary.....	Renovations, Ph. I	309,365	206,243	515,608
New Castle Vo-Tech				
Hodgson High.....	Roof Replacement	600,000	400,000	1,000,000
Polytech				
Adult Education Facility.....	Construct New Facility	8,219,000	0	8,219,000
TOTAL.....		\$ 29,850,403	\$ 11,787,217	\$ 41,637,620

Source: District Support Operations Team

TABLE 84
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1995-96

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Appoquinimink						
Construct New High School	1996	\$ 2,101.8	\$ 1,035.2	\$ 3,137.0	Nov. 96	80%
Planning, Existing High School	1996	34.5	15.5	50.0	Jan. 97	0%
Construct New High School	1995	10,000.0	4,925.4	4,925.4	Nov. 96	80%
Brandywine						
Modernize/Rehab. Mt. Pleasant High	1996	8,716.9	5,811.3	14,528.2	Sept. 96	85%
Modernize Darley Rd. Elem.	1996	2,945.6	1,663.7	4,609.3	Sept. 97	85%
Modernize Brandywine High	1996	8,951.3	5,967.5	14,918.8	Sept. 97	10%
Modernize Maple Lane Elem.	1996	2,858.9	1,905.9	4,764.8	Sept. 97	10%
Repl. Roof, Forwood Elem.	1996	204.0	136.0	340.0	Dec. 95	100%
Repl. Roof, Brandywood Elem.	1996	168.0	112.0	280.0	Dec. 95	100%
Repl. Roof, Springer Middle	1996	120.0	80.0	200.0	Dec. 96	10%
Repl. Roof, Claymont Ed. Campus	1996	120.0	80.0	200.0	Dec. 96	10%
Modernize/Rehab. Mt. Pleasant High	1995	9,685.6	6,457.0	16,142.6	Sept. 96	85%
Modernize Darley Rd. Elem.	1995	277.3	184.9	462.2	Sept. 96	85%
Christina						
Autistic School Supplement	1996	127.3	0.0	127.3	Sept. 96	95%
Renov. Bancroft Elem.	1996	4,165.8	2,777.2	6,943.0	Sept. 98	2%
Renov. Newark High	1996	6,062.0	4,041.4	10,103.4	Sept. 98	2%
Renov. Cobbs-Gauger Middle	1996	2,417.4	1,611.6	4,029.0	Sept. 98	2%
Repl. Leisure Elem.	1996	2,168.5	6,212.9	8,381.4	Sept. 98	1%
Land Acquisition, New Elem., Glasgow	1996	432.0	288.0	720.0	Jan. 97	1%
Renov. Glasgow High	1996	4,312.3	2,874.9	7,187.2	Sept. 98	2%
Renov., Shue-Medill Middle	1996	1,997.1	1,331.4	3,328.5	Sept. 98	2%
Site Acquisition-New Elem. School (Newark)	1991	300.0	200.0	500.0	Jun-97	6%
Autistic School, Renov./Additions	1994	2,203.2	0.0	2,203.2	Sept. 96	95%
Colonial						
Addn./Renov. George Read Middle	1995	2,841.4	1,816.6	4,658.0	Sept. 96	98%
Addn./Renov. Castle Hills Elem.	1995	3,000.0	1,918.0	4,918.0	Sept. 96	98%
New Castle Co. Vo-Tech						
Repr. Paving, Rear Hodgson	1996	338.3	225.5	563.8	Jun-97	40%
Hodgson Bldg. Improvements	1996	300.0	0.0	300.0	Jun-97	1%
Howard Bldg. Improvements	1996	300.0	0.0	300.0	Jun-97	55%
DE Skills Ctr. Improvements	1996	350.0	0.0	350.0	Dec. 96	95%
Repl. Roof, Hodgson	1995	600.0	400.0	1,000.0	Sept. 96	10%
Red Clay						
Lewis Elementary, Addn./Renov.	1994	629.4	419.6	1,049.0	Nov.. 96	60%
Shortlidge Elementary	1994	588.0	392.0	980.0	Apr. 95	100%
Richey Elementary, Addn./Renovs.	1994	450.0	300.0	750.0	Apr. 96	100%

(Table Continued on following page)

TABLE 86 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1995-96

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
KENT COUNTY						
Caesar Rodney						
New Elem. School	1996	1,583.5	395.8	1,979.3	Mar.97	40%
New Elementary School	1995	4,539.0	1,134.8	5,673.8	Mar. 97	40%
Plan/Design Middle	1995	200.0	50.0	250.0	Jun-96	60%
Capital						
Wm. Henry Middle	1994	630.0	270.0	900.0	Jul-95	100%
Dover High School, Renov. Athl.	1994	133.0	57.0	190.0	May-96	100%
Constr. New Elementary	1995	3,946.1	1,691.2	5,637.3	Oct..96	90%
Milford						
Land Acquisition	1996	240.0	60.0	300.0	Jan. 96	100%
Middle/Lakeview, Renovations	1993	2,385.4	1,284.4	3,669.8	Jun-95	93%
Polytech						
Repl. North Campus	1996	6,500.0	0.0	6,500.0	Oct. 98	10%
SUSSEX COUNTY						
Delmar						
Land Acquisition & Development.	1995	208.0	52.0	260.0	May-97	50%
Cape Henlopen						
H. O. Brittingham, Addns./Alterations	1994	818.6	545.7	1,364.3	Oct. 96	45%
Indian River						
Long Neck, Construct New Elementary	1994	2,612.8	1,741.9	4,354.7	Nov. 96	99%
Georgetown, Construct New Elementary	1994	3,655.2	2,436.8	6,092.0	Jun-96	100%
Long Neck, Construct New Elementary	1993	1,655.0	1,103.4	2,758.4	Nov. 96	99%
Georgetown, Construct New Elementary	1993	622.3	414.9	1,037.2	Nov.96	99%
Sussex Vo-Tech						
Conversion to Full-Time Comprehensive	1994	633.2	356.1	989.3	Nov. 96	99%
Conversion/Construction	1993	2,071.6	1,165.3	3,236.9	Apr. 96	40%
Woodbridge						
Jr./Sr. High, Renov. Addns.	1994	2,712.0	1,162.3	3,874.3	Nov.96	95%
Jr./Sr. High & Elem., Addn. & Renov.	1993	\$ 2,915.0	\$ 1,249.3	\$ 4,164.3	Dec. 96	92%

Source: District Support Operations Team

