

FEDERAL PROGRAMS

TABLE 61
FEDERAL GRANTS
1993-94

Program	Amount
Education Consolidation Improvement Act, Chapter 1	
Low Income and Concentration	\$ 14,003,049
State Administration	375,000
Handicapped	1,203,731
Migrant	415,359
School Improvement	180,000
Capital Expense	126,609
Neglected and Delinquent	94,997
Education Consolidation Improvement Act, Chapter 2	2,638,854
Education of Handicapped Act	
Part B State Grant	4,773,161
Part B Preschool	1,302,828
Part C Deaf/Blind	97,800
Part C Transition	0
Part D Teacher Training	93,000
Eisenhower Math/Science Act	912,740
Adult Basic Education	817,955
Alcohol and Drug Prevention	1,964,935
Human Relations	265,330
AIDS Education	238,353
Vocational Education	
Basic Grant	4,214,921
Consumer and Homemaking	170,576
Community Based Organizations	54,164
Tech Prep	240,724
Food Service	
School Lunch, Breakfast, Special Milk	9,616,550
State Administrative Expenses	273,737
Special Food Service Program for Children (Year Round)	6,581,099
Special Food Service Program for Children (Summer)	1,864,740
Nutrition Education	62,500
Other (Such as - Facilitator, Homeless Children, VA, Bilingual Education, LEAD, PassPORT Byrd Scholarship NSF: Project 21)	2,595,686
TOTAL	\$ 55,178,398

Note: This table shows grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and Operations Team

TABLE 62
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 ESEA CHAPTER 1
1993-94

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink.....	Project M.O.R.E.	\$ 147,270	160	-	-	-	-	-	-	-	0.05	-	-	0.25	10.00	0.50
Brandywine.....	Project Academic Success	1,165,535	500	-	-	-	100	-	-	-	0.80	8.00	4.00	0.80	10.00	-
Christina.....	Christina School District Chapter 1 Program	2,894,374	2,045	-	-	-	220	-	-	-	2.00	27.00	-	1.50	31.00	2.00
Colonial.....	Supplementary Educational Programs	1,385,351	1,045	-	-	-	178	-	-	-	1.00	10.00	-	1.50	14.00	-
New Castle Vo Tech.....	Individualized Programs for Educational Vocational Students	235,632	-	-	380	-	-	-	-	-	-	3.00	-	-	-	-
Red Clay Consolidated.....	Supplementary Educational & Supportive Services	2,351,386	1,771	-	-	-	459	-	-	-	1.50	19.50	-	1.90	22.50	0.50
Total New Castle Co.....		8,179,548	5,521	-	380	-	957	-	-	-	5.35	67.50	4.00	5.95	87.50	3.00
KENT COUNTY																
Caesar Rodney.....	Chapter 1 Remediation	753,081	478	-	-	-	-	-	-	-	1.00	8.50	-	0.50	1.20	-
Capital.....	CLASS	1,264,824	1,376	-	-	-	40	-	-	-	1.00	3.00	-	3.30	44.00	-
Polytech.....	Individualized Programs for Vocational Students	127,497	100	-	-	-	-	-	-	-	1.00	2.00	-	-	-	-
Lake Forest.....	Basic Skills Development Program	579,686	509	-	-	-	-	-	-	-	0.70	-	-	0.95	25.25	0.53
Milford.....	Individualized Progress	482,063	720	-	-	-	-	-	-	-	0.40	-	-	0.40	15.00	2.00
Smyrna.....	Language Art & Mathematics Improvement Program	270,111	240	-	-	-	5	-	-	-	0.33	2.00	-	0.25	7.00	-
Total Kent Co.....		\$ 3,477,262	3,423	-	-	-	45	-	-	-	4.43	15.50	0.00	5.40	92.45	2.53

(Table continued on following page)

TABLE 62 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 ESEA CHAPTER 1
1993-94

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment								Employees (FTE)						
			Public				Nonpublic										
			Elementary		Secondary		Elementary		Secondary								
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other	
SUSSEX COUNTY																	
Cape Henlopen.....	Communication/ Mathematic Skills	\$ 395,603	237	-	-	-	-	-	-	-	-	0.55	0.25	-	0.50	12.00	-
Delmar.....	Reading and Mathematics Progress	45,500	-	-	47	-	-	-	-	-	-	-	-	-	0.50	1.50	-
Indian River.....	A Reading Improvement Program	669,870	691	-	-	-	-	-	-	-	-	0.75	7.00	-	0.83	15.00	-
Laurel.....	Basic Reading and Mathematics	350,102	207	-	-	-	-	-	-	-	-	-	4.00	-	0.22	6.00	1.00
Seaford.....	Development of Basic Skills	380,435	410	-	-	-	-	-	-	-	-	0.30	4.50	-	0.50	3.00	-
Sussex Vo Tech.....	Sussex Technical Skills Development Program	94,793	-	-	125	-	-	-	-	-	-	-	2.00	-	-	-	-
Woodbridge.....	Reading/Math Teacher Assistants	350,492	465	-	-	-	-	-	-	-	-	1.00	-	-	1.00	22.00	-
Total Sussex Co.....		2,286,795	2,010	-	172	-	-	-	-	-	-	2.60	17.75	0.00	3.55	59.50	1.00
DEPT. OF CORRECTIONS																	
Bureau of Adult Corrections.....	Basic Skills, Improvement Women's Correctional Institute	39,538	-	-	80	-	-	-	-	-	-	-	-	-	-	-	-
Dept. of Services for Children, Youth, and Their Families.....	School Support Services	54,674	-	-	180	-	-	-	-	-	-	-	-	0.30	-	1.00	-
	Transition Services		-	-		-	-	-	-	-	-	-	-				
Total Corrections.....		94,212	-	-	260	-	-	-	-	-	-	-	-	0.30	-	1.00	-
TOTAL STATE.....		\$ 14,037,817	10,954	-	812	-	-	1,105	-	-	-	12.38	100.75	4.30	14.90	240.45	6.53

Source: Improvement and Assistance Branch

TABLE 63
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 ESEA CHAPTER 1, MIGRANT
1993-94

District	Project Title or Description	FY 1994 Grant Award	Public Enrollment				Employees (FTE)					
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sect/ Cler.	Cafe	Other
			Reg Sch Year	Summer	Reg Sch Year	Summer						
Caesar Rodney	93 Summer Migrant Education	\$ 120,597	-	132	-	39	2.00	8.00	1.00	1.00	-	10.00
	93-94 Migrant Instructional Specialist	46,561	84	-	28	-	-	1.00	-	-	-	-
	(Serves Caesar Rodney & Capital S. D.)											
Indian River	93 Summer Migrant Program	101,072 •36,098	-	141	-	16	0.16	8.00	2.00	1.16	4.00	8.00
	93-94 Indian River Migrant Program	118,498 •103,789	102	-	18	-	0.16	2.00	-	0.20	-	-
	(Serves Indian River & Woodbridge S.D.)											
Milford	93-94 Migrant Education	52,718	31	-	10	-	-	1.00	-	-	-	-
Red Clay Consolidated	93-94 Edu. Program for Migrant Children *	28,483	-	-	18	-	-	-	-	-	-	1.00
Department of Public Instruction	93-94 Migrant Education	66,410	-	-	-	-	0.50	-	-	1.50	-	-
TOTAL STATE		\$ 534,339	217	273	74	55	2.82	20.00	3.00	3.86	4.00	19.00

Note: Amount with bullet (•) reflects prior fiscal year funds used in each program. Numbers provided reflect actual students served by the migrant program. Decrease in regular school year due to loss of full-time recruiters. Migrant specialists double as teacher and recruiter. *Red Clay Consolidated School District program serves migrant students at the middle school level (one site) only.

TABLE 64
 FEDERAL PROGRAMS FOR THE HANDICAPPED
 FUNDING SOURCE: ESEA CHAPTER 1 (H)
 1993-94

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services	Employees FTE
NEW CASTLE COUNTY SPECIAL SCHOOL				
Appoquinimink	Transition Project	\$ 23,800	68	-
Brandywine (Alfred I. duPont Institute).....	Instructional Support to A.I. duPont Institute Students	17,500	50	0.10
Brandywine (Bush School).....	Enriched Programming Through the use of Instructional Aides	3,850	11	-
Brandywine.....	Transition Project	18,200	52	1.00
Christina.....	Infant Toddlers Intervention	35,000	10	1.00
	Transition Project	43,050	123	-
	Statewide Educational Program for the Hearing Impaired	31,150	89	1.00
Christina (Douglass School).....	Supportive Services for Integration (REACH Program)	14,700	42	-
Christina.....	Step Ahead	7,500	8	-
Colonial (Leach School/Wallin School).....	Program Improvement for OH Students	67,550	193	1.50
Colonial.....	Colonial Transition	8,050	23	-
New Castle Co. Vo Tech (Marshallton School).....	Marshallton Work Adjustment Center	30,450	87	1.25
New Castle Co. Vo Tech.....	"Pilot" Baseline Education for Incarcerated 18-20	45,850	131	9.00
Red Clay (Meadowood School).....	Facilitating Learning Experiences for Severe/Moderate Handicapped	\$ 39,200	112	2.00

(Table continued on following page)

TABLE 64 (Continued)
 FEDERAL PROGRAMS FOR THE HANDICAPPED
 FUNDING SOURCE: ESEA CHAPTER 1 (H)
 1993-94

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services	Employees FTE
INTENSIVE LEARNING CENTERS				
Brandywine (Springer ILC)	The ILC - A Viable Alternative	\$ 54,950	157	2.00
Christina (Medill/Maclary ILC).....	Program for Supportive Service	123,550	353	3.00
Red Clay (Richardson Park/Conrad ILC).....	An Educational Alternative for LD/SEM Children & Youth	96,600	276	4.00
Red Clay Consolidated	Transition Program	35,700	102	1.00
Total New Castle County.....		696,650	1,887	31.72
KENT COUNTY SPECIAL SCHOOLS				
Caesar Rodney (Charlton School).....	Charlton Recreational Instruction Students & Parents CRISP	40,600	103	0.20
Caesar Rodney.....	Kent Intensive Learning Center	19,600	56	0.30
Capital (Kent OH School).....	Child Accountability Program (CAP) for OH, SMH & D/B Students	22,750	39	1.00
	Polytech High ILC	16,100	46	3.50
Lake Forest.....	Individualized Transition Management	3,500	1	-
Total Kent County.....		102,550	245	5.70
SUSSEX COUNTY SPECIAL SCHOOLS				
Cape Henlopen (Beach House).....	Children's Beach House *	20,000	320	-
Cape Henlopen.....	Sussex Elementary Consortium *	\$ 42,000	120	8.00

(Table continued on following page)

TABLE 64 (Continued)
 FEDERAL PROGRAMS FOR THE HANDICAPPED
 FUNDING SOURCE: ESEA CHAPTER 1 (H)
 1993-94

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services	Employees FTE
Indian River (HMR/Ennis School).....	Transitional Educational Program for Moderately/Severely Hand.	\$ 63,350	181	1.10
Laurel ILC.....	Laurel High School Intensive Learning Center	8,750	25	-
Seaford (Sussex OH School).....	Delivery of Programs for Students	39,500	69	0.10
Sussex Vo-Tech ILC.....	Sussex ILC	62,129	49	0.25
Total Sussex County.....		235,729	764	9.45
Total Special Schools.....		1,034,929	2,896	46.87
NEW CASTLE COUNTY STATEWIDE PROGRAMS				
Christina (Autistic Students).....	Comprehensive Programs for Autistic Students	23,100	66	1.00
Christina (Sterck School).....	Statewide Educational Program for Deaf/Blind Children	14,000	10	0.25
Christina.....	Christina Learning Resource System Mini-Center*	58,764	-	0.89
University of Delaware.....	University of Delaware Learning Resource System Mini-Grant*	17,849	-	0.50
Div. for Visually Impaired.....	Statewide Effort for the Visually Impaired	33,786	68	0.75
Total New Castle County Statewide.....		147,499	144	3.39
KENT COUNTY STATEWIDE PROGRAM				
Capital.....	Kent County Learning Resource System Mini-Center*	50,000	-	2.00
Department of Public Instruction.....	Program Assistance and Training	149,785	-	1.50
	"RACOM" - Project for Complex/Rare Students Services	\$ 13,746	-	0.50

(Table continued on following page)

TABLE 64 (Continued)
 FEDERAL PROGRAMS FOR THE HANDICAPPED
 FUNDING SOURCE: ESEA CHAPTER 1 (H)
 1993-94

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services	Employees FTE
Total Kent County Statewide.....		\$ 346,907	53	5.00
SUSSEX COUNTY STATEWIDE PROGRAMS				
Delaware Tech & Comm College.....	Delaware Tech Learning Resource System Mini-Center *	80,604	-	2.00
Total Sussex County.....		80,604	-	2.00
Total Statewide Programs.....		575,010	197	10.39
STATE AGENCIES				
Department of Services for Children, Youth, and their Families (DSCYF)....	Residential Treatment Centers Educational Support (RTCs)	-	-	-
DSCYF (Ferris School).....	Voc. Ed./Spec. Ed. Coordinators	25,900	74	0.30
Total State Agencies.....		25,900	74	-
TOTAL STATE.....		\$ 1,635,839	3,167	57.26

* Split Coded -- Children and/or employee count duplicated under other funding source(s).
 Source: Exceptional Children Team

TABLE 65
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B)
 1993-94

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services					Prof.	Non- Prof.
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20		
NEW CASTLE COUNTY									
Appoquinimink	Pass-through	\$ 73,707	-	33	185	7	225	1.0	1.5
Brandywine	Pass-through	362,626	-	140	889	28	1057	2.0	5.0
Christina	Pass-through	508,485	-	52	827	338	1217	10.0	17.0
Colonial	Pass-through	374,133	-	46	1080	26	1152	4.0	8.0
New Castle Vo Tech	Pass-through	90,190	-	-	263	51	314	-	4.0
Red Clay Consolidated	Pass-through	355,473	-	44	1006	93	1143	14.0	9.0
Total N.C. Co.		1,764,614	-	315	4250	543	5108	31.0	44.5
KENT COUNTY									
Caesar Rodney	Pass-through	145,859	-	32	371	32	435	5.0	1.0
Capital	Pass-through	224,853	-	81	615	28	723	8.0	4.0
Lake Forest	Pass-through	148,036	-	41	314	11	366	2.0	9.6
Lake Forest Early Childhood	Pass-through	69,042	46	1603	-	-	1649	3.0	11.0
Milford	Pass-through	205,260	-	73	571	15	659	3.0	2.0
Polytech	Pass-through	32,344	-	-	101	3	104	5.0	5.0
Smyrna	Pass-through	136,218	-	55	372	11	438	0.5	-
Total Kent Co.		961,612	-	1885	2344	100	4374	26.5	32.6
SUSSEX COUNTY									
Cape Henlopen	Pass-through	150,835	-	104	659	35	798	1.0	2.0
Delmar	Pass-through	22,392	-	-	72	6	78	0.5	0.5
Indian River	Pass-through	377,865	-	180	906	21	1108	26.0	4.0
Laurel	Pass-through	92,367	-	37	255	7	299	5.0	3.0
Seaford	Pass-through	130,309	-	59	347	13	449	2.0	-
Sussex Vo-Tech.	Pass-through	40,430	-	-	129	11	140	-	-
Woodbridge	Pass-through	70,286	-	20	248	4	272	1.0	1.0
Total Sussex Co		884,484	-	400	2616	97	3144	35.5	10.5
DSCYF	Pass-through	311	-	1	-	-	1	-	-
DHSS (DVI)	Pass-through	2,177	-	-	-	-	0	1.0	-
Total Agencies		2,488	-	1	0	0	1	1.0	0.0
TOTAL STATE	Pass-through	\$ 3,613,198	46	2601	9210	740	12627	94.0	87.6

(Table continued on following page)

TABLE 65 (Continued)
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B)
 1993-94

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services					Prof.	Non- Prof.	
			Public				Nonpublic			
			0-2	3-5	6-17	18-20	0-20			
NEW CASTLE COUNTY			See Note for status of all child/employee counts.							
U of D/UAP CSPD.....		\$ 3,624								
Christina.....	Learn Res. Center *	65,619								
New Castle County Vo-Tech.....	SSA Adult Ed*	15,000								
New Castle County Vo-Tech.....	Sp. Ed. Corrections*	253,087								
New Castle County Vo-Tech.....	Marshallton/Corrections	95,000								
Total New Castle County.....		432,330								
KENT COUNTY										
Total Kent County.....		0								
SUSSEX COUNTY										
Cape Henlopen.....	SSA Beachhouse*	15,010								
Total Sussex County.....		15,010								
SEA.....	Administrative (\$450,000)									
	SSA Inservice (\$35,000)									
	RACOM (\$40,000)									
	Discretionary Funds (\$10,000)									
	Colesville Assoc.Bid 94-6- (\$51,000)									
	Christina/Statewide Computer IEP -(\$15,811)									
	Best Western Gold Leaf (GACEC) (\$2,965)									
	Milford OSIRIS Spec. Ed. Data Base (\$850)									
	Waibel Tech. Computer (\$660)									
	J. Kovaleski/Contractual/Lauer (\$400)									
	DPI Special Ed. Institute (\$7,800)									
	Delmar Computer Assisted Instruction (\$1,000)									
Carry Forward.....		97,137								
Total SEA.....		615,486								
Total ST Agency/Dist SSA.....		447,340								
TOTAL STATE AGENCY/DISTRICT...										
PASS-THROUGH.....		3,613,198								
Total Allocation-SSA & Pass-Through..		\$ 4,773,161								

*Note: Split Coded -- Children and/or employee count duplicated under other funding source(s).

Source: Exceptional Children Team

TABLE 66
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1993-94

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
NEW CASTLE COUNTY					
Appoquinimink	Technology and Non-Traditional Education	\$ 5,000	-	-	25
	Three-Year Plan for Vocational-Technical Education FY '94 Budget	42,727	1,990	-	-
	Family Life Instructional Materials Grant	2,500	200	-	-
Brandywine	Family Life Instructional Materials Grant	12,500	1,008	-	-
	Three-Year Plan for Vocational-Technical Education FY '94 Budget	204,890	4,877	-	-
Christina	Three-Year Plan for Vocational-Technical Education FY '94 Budget	369,076	10,453	-	-
	Family Life Instructional Materials Grant	2,296	50	-	-
	Technology and Greater Opportunities	7,218	-	-	-
	Diamonds Project	9,193	-	-	28
Colonial	Three-Year Plan for Vocational-Technical Education FY '94 budget	202,716	2,403	-	-
	Gender Equity	12,000	-	-	-
	Tech Prep Partnership Grant	9,200	600	-	-
	Family Life Instructional Materials Grant	12,500	1,590	-	-
New Castle Vo Tech	Three-Year Plan for Vocational-Technical Education FY '94 Budget	457,074	3,095	-	-
	Career Development	8,893	16	-	-
	Technical Drafting	10,500	-	-	-
	The Women Achieving Vocational Enrichment Programs-WAVES	27,786	-	-	-
	Support Services for Single Parents in the Multiple Alternative Program	61,014	-	-	-
	Adult Vocational-Technical Education Program FY '94 Budget/Postsecondary	56,998	-	1322	-
Red Clay Consolidated	Family Life Instructional Materials Grant	22,500	4,198	-	-
	Three-Year Plan for Vocational-Technical Education FY '94 Budget	238,864	13,294	-	-
	Academy for Retail Merchandising & Mgmt Extension Program	\$ 6,900	-	-	-

(Table continued on following page)

TABLE 66 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1993-94

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	Other
KENT COUNTY					
Caesar Rodney	Three Year Plan for Vocational Technical Education FY '94 Budget Consumer/Homemaking Family Life Education	\$ 82,511 2,500	2,143 210	- -	- -
Capital	Three Year Plan for Vocational Technical Education FY '94 Budget Business Industry Alliance	91,320 15,028	492 -	- -	- 82
Polytech	Challenge 2000 Three Year Plan for Vocational Technical Ed FY '94 Budget Adult Vocational-Technical Education Pro./FY '94 Budget/Postsecondary Delaware Consortium on Tech Preparation Programs	62,834 166,948 57,824 88,000	- 912 - -	- - 45 -	34 - - -
Lake Forest.....	Three Year Plan for Voc Tech Ed FY '94 Budget /Secondary	53,349	1,223	-	-
Milford	Technology and Non-Traditional Education Family Life Instructional Materials Grant Three Year Plan for Voc Tech Ed FY '94 Budget/Secondary	6,672 2,500 68,964	26 451 1,193	- - -	- - -
Smyrna	Three Year Plan for Voc Tech Ed FY '94 Budget Secondary Family Life Instructional Materials Grant	61,019 \$ 2,500	1,318 -	- -	- -

(Table continued on following page)

TABLE 66 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1993-94

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
SUSSEX COUNTY					
Cape Henlopen	Family Life Instructional Materials Grant	\$ 7,500	838	-	-
	Equals Workshop	10,496	-	-	121
	Three Year Plan for Voc-Tech Ed FY '94 Budget/Secondary	65,386	2,558	-	-
Delmar	Three Year Plan for Voc -Tech Ed FY '94 Budget/Secondary	37,117	1,638	-	-
	Family Life Instructional Materials Grant	2,500	225	-	-
Indian River	Family Life Instructional Materials Grant	10,000	1,420	-	-
	Three Year Plan for Voc-Tech Ed FY '93 Budget/Secondary	134,180	4,331	-	-
Laurel	Students in Non-Traditional Career	9,000	16	-	-
	Technology and Nontraditional Education	5,889	18	-	-
	Three Year Plan for Voc - Tech Education FY '94 Budget/Secondary	48,033	1,105	-	-
Seaford	Three Year Plan for Voc - Tech Education FY '94 Budget/Secondary	74,204	1,915	-	-
	Family Life Instructional Materials Grant	2,500	-	-	-
Sussex County Vocational Technical	Adult Vocational-Technical Education Program FY'94 Budget/Adult Opportunity 2000	56,945	-	272	-
		67,659	-	-	36
	Three Year Plan for Voc-Tech Education FY '94 Budget/Secondary	213,871	1,606	-	-
	New Directions for Single Parents	30,026	-	-	14
	Family Life Instructional Materials Grant	2,500	-	-	48
	Equity Through Education and Training	19,563	45	-	-
Woodbridge	Sex Equity Tutorial for Non-traditional Technology Careers	6,746	28	-	-
	Three Year Plan for Voc-Tech Education FY '93 Budget/Secondary	\$ 45,593	1,134	-	-

(Table continued on following page)

TABLE 66 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1993-94

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	Other
STATE AGENCIES & INSTITUTIONS					
Delaware Home Economics Association	Delaware Family Conference	\$ 4,344	-	90	-
Delaware Occupational Info Coord. Comm.	Trading Places	9,000	-	-	-
Delaware State University	Enhancing Home Economic Instruction at Del State Univ.	48,686	-	-	-
Delaware Technical and Community College	Women in Transition/Southern Campus	42,301	-	67	-
	Tech Prep/Terry Campus	6,085	-	-	-
	Focus Program for Women in Transition	44,198	-	120	-
	Development Studies For Postsecondary Students/Southern Campus	24,920	-	-	-
	Adult Vocational-Technology Education Program FY '93 Budget/Postsecondary/Wilmington Campus	64,517	-	4416	-
	Sussex County Tech Prep Program	146,773	12,331	-	-
	Tech Prep Program/Wilmington Campus	5,000	-	-	-
	Women in Transition/Wilmington Campus	42,306	-	-	39
	Adult Vocational Program/Terry Campus	56,786	-	1081	-
	Developmental Studies for Postsecondary Students/Southern Campus	67,751	-	943	-
Department of Corrections	Carpentry Program at Sussex Correctional Institution	22,609	-	-	40
Department of Public Instruction	Staff Development for Voc Ed Teachers (Hutton)	3,000	-	-	-
	Staff Development-Cooperative Vocational Education	5,128	-	-	-
	Sussex Co. Career Expo	900	-	-	-
	Kent County Career Expo	1,900	-	-	78
	Statewide Family Life Education Instructional Materials	28,052	-	-	-
	Design & Tech Ed Institute Workshop (Greene)	\$ 7,035	-	-	-

(Table continued on following page)

TABLE 66 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 1993-94

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
STATE AGENCIES & INSTITUTIONS					
Dept. of Services, Children, Youth & Their Families . .	Technology Education Program at Ferris School	\$ 20,500	60	-	-
James H. Groves Adult High School	Career Counseling for Adults	59,704	-	-	-
Jobs for Delaware Graduates	Services for At Risk Youth	42,772	213	-	-
Latin American Community Center	The Hispanic Family Life Center	31,957	-	-	406
	Beyond El Barrio	18,966	-	-	-
	Hispanic Family Learning Center	18,116	-	-	348
University of Delaware	Family Life Education for Underserved Adolescents	23,622	-	-	115
	Incorporation of Basic Skills into Home Eco/Family Life Ed Programs	29,490	-	-	85
	Mentoring Program for Vocational-Technical Education Teachers	68,684	-	-	23
YWCA of New Castle Co.	Women Achieving New Directions	14,573	-	-	-
TOTAL State Agencies and Institutions		959,675	12,604	6,717	1,134
TOTAL STATE		\$ 4,353,697	81,223	8,356	1,522

Source: Vocational Education Team

TABLE 67
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
1993-94

District	Project Title or Description	FY 1993 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary Reg Sch	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink.....	ABE/Powerhouse 2000	\$ 24,450	125	-	-	3.50	-	0.50	-	-
Appoquinimink.....	Adult Basic Education	16,667	125	-	-	3.50	-	0.50	-	-
Christina.....	Even Start	97,870	384	-	0.50	1.00	-	0.50	0.50	-
Christina.....	Operation UNLOCK	66,142	552	-	0.50	3.00	0.50	-	-	-
Christina.....	Adult Basic Education	115,310	260	-	0.50	4.50	0.50	0.50	-	-
Corbit-Calloway Mem. Library.....	New Start	5,804	45	-	0.50	-	-	-	-	-
DAACE.....	ACE Network	106,187	-	-	-	-	-	-	-	-
DAACE.....	Adult Student and Alumni Organization	17,486	-	-	-	-	-	-	-	-
Del. Tech & Comm College (Wilm).....	Adult Basic Education	12,713	70	-	0.50	1.00	-	-	-	-
Delaware Coalition For Literacy.....	ACE Network/Delaware	25,000	-	-	-	-	-	-	-	-
Delaware Coalition For Literacy.....	Recruitment and Promotion	34,673	-	-	-	-	-	-	-	-
Latin American Comm. Center.....	Hispanic Learning Center	26,313	75	-	-	0.50	-	0.50	-	-
NCC Vo Tech Special Needs.....	Adult Basic Education	26,495	30	-	-	1.00	1.00	-	-	-
New Castle County Vo Tech.....	Adult Basic Education	105,357	225	-	0.50	8.50	-	1.00	3.00	-
Red Clay Consolidated.....	Adult Basic Education	16,412	100	-	-	2.00	-	0.50	-	-
University of Delaware.....	Adults Learning Together	66,280	130	-	-	0.50	-	-	-	1.50
Wilm. Institute Library.....	Adult Basic Education	25,000	245	-	0.50	-	-	-	-	-
Total New Castle County.....		\$ 788,159	2,366	-	3.50	29.00	2.00	4.00	3.50	1.50
KENT COUNTY										
Career Exploration.....	AFDC Teen Parent Family Literacy	163,820	500	-	1.00	2.00	2.00	1.00	-	-
Del. Tech. & Comm College (Terry).....	Adult Basic Education	69,099	240	-	0.50	3.00	-	0.50	-	-
Polytech (North).....	Adult Basic Education	70,909	265	-	0.50	3.00	0.50	-	-	-
Kent County Dept. of Library.....	M.A.R.K.	4,920	100	-	0.50	-	-	-	-	-
Lake Forest.....	Even Start	141,120	200	-	-	1.00	1.50	-	-	-
Total Kent County.....		\$ 449,868	1,305	-	2.50	9.00	4.00	1.50	0.00	0.00

(Table continued on following page)

TABLE 67 (Continued)
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 1993-94

District	Project Title or Description	FY 1992 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary Reg Sch	Year Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY										
Delaware Technical and Community										
	College (Georgetown).....	\$ 69,457	600	-	-	3.50	-	-	-	-
	Indian River.....	62,250	185	-	0.50	4.50	-	0.50	3.00	-
	Sussex County Vo-Tech.....	77,323	171	-	-	5.00	-	0.50	-	-
	Sussex County Dept. of Libraries.....	7,827	100	-	-	-	-	-	-	-
	Total Sussex County.....	216,857	1,056	-	0.50	13.00	0.00	1.00	3.00	-
	TOTAL STATE.....	\$ 1,454,884	4,727	-	6.50	51.00	6.00	6.50	6.50	1.50

Source: Exceptional Children Team

