

FEDERAL PROGRAMS INFORMATION

Nearly all of the federal education funds received by the Department are used to enhance the impact of state and local education program funding. There are a variety of federal grants which appear to fall into two major categories: those grants of long, sustained duration which represent federal interest in addressing systemic issues, and those of shorter duration which represent federal initiatives to address special national concerns. Each federal grant has a specified use of funds which may range from enhancing services to special classifications of students, to improving teacher quality, to improving vocational education, to assisting students in the transition from school to work, or to implementing special federal initiatives designed to address specific educational shortcomings. Federal funds may affect curriculum, instruction, or the educational environment.

During the last decade the Delaware Department of Education implemented a subgranting process, which requires subrecipients of federal education funds to coordinate the use of funds, including State and local, in a unified plan to address identified areas of educational need for each district. This unification of the planning process has helped to assure optimum use of all educational funds, including federal, at the local level.

In addition to federal education funds, the State receives food service funding to support child nutrition programs in schools, child and adult care food programs, and summer nutrition programs across the State. These funds help ensure the quality and quantity of nutrition offered to individuals at risk of not receiving sufficient basic nourishment to maintain good health and benefit from their education experience.

The following pages provide the reader with a detailed listing for each of the major federal programs through which the State receives funds – in most instances the titles identify the use of funds.

TABLE 61
FEDERAL GRANTS
2007-2008

Program	Amount
Improving America's Schools Act of 1994 (IASA) as amended by NCLB (2001)	
Title I	
Part A - Basic and Concentration Grants.....	\$32,181,744
- School Improvement.....	\$818,068
- State Administration.....	
- Reading First	\$1,998,635
Part B - Evenstart.....	\$355,791
Part C - Migrant.....	\$131,387
Part D - Neglected & Delinquent.....	\$432,722
Part E -Comprehensive School Reform.....	
Title II - Enhancing Teacher Quality.....	\$13,063,980
Title II Part D Enhancing Education through Technology.....	\$1,249,955
Title IV - Safe and Drug Free Schools.....	\$1,251,022
Title V - Innovative Education Program Strategies.....	\$415,493
State Assessments.....	
Title III - English Acquisition for States.....	\$1,176,716
Title X, Part C - Public Charter Schools.....	\$229,864
Adult Basic Education.....	\$1,452,314
Comprehensive School Health Reform.....	
Individuals with Disabilities Act	
Part B State Grant.....	\$27,434,626
Part B Preschool.....	\$1,045,184
Part C Deaf/Blind.....	\$83,362
State Improvement.....	
Transition Services.....	
21st Century Community Learning Centers.....	\$4,567,330
Vocational Education	
Basic Grant.....	\$4,176,939
Tech Prep.....	\$420,739
Food Service	
School Lunch, Breakfast, Special Milk.....	
State Administrative Expenses.....	
Special Food Service Program for Children (Year Round CACFP).....	
Special Food Service Program for Children (Summer).....	
Other (Such as - Homeless Children, VA, Rural & Low Income, IDEA Gen Supervision, Incarcerated Youth Learn & Serve, Headstart, Advanced Placement, WIA Incentive, Math/Science Partnership, Title II-SAHES, Etc.).....	\$1,678,872
TOTAL.....	\$94,164,743

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Financial Management

TABLE 62
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE I
2007-2008

Local Education Agency	District Project Title or Description	FY 2008 Grant Award	Enrollment						Employees (FTE)							
			Public			Nonpublic										
			Elementary		Secondary	Elementary		Secondary								
			Targeted Assistance	School- wide	Total	Targeted Assistance	School- wide	Total	Targeted Assistance	Targeted Assistance	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink.....	IASA Title 1	\$ 258,200	285	0	285	0	0	0			0.00	1.00	0.00	1.00	2.00	0.00
Brandywine.....	IASA Title 1	2,514,273	0	3,259	3,259	0	0	0	113		13.00	215.00	144.00	14.00	49.00	3.00
Christina.....	IASA Title 1	5,021,460	0	4,798	4,798	0	0	0	118		20.00	510.00	17.00	18.00	65.00	112.00
Colonial.....	IASA Title 1	2,562,114	0	371	371	0	0	0	105		11.00	187.00	0.00	11.00	0.00	0.00
New Castle Vo Tech.....	IASA Title 1	627,240	0	0	0	356	0	356			0.00	5.00	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	IASA Title 1	3,933,536	0	1,401	1,401	0	0	0	310		11.00	238.00	14.00	8.00	30.00	0.00
Total New Castle County		14,916,823	285	9,829	10,114	356	0	356	646	0	55.00	1,156.00	175.00	52.00	146.00	115.00
KENT COUNTY																
Caesar Rodney.....	IASA Title 1	1,888,062	0	24	24	0	0	0			10.00	187.00	16.00	10.00	35.00	0.00
Capital.....	IASA Title 1	3,137,780	0	2,264	2,264	0	0	0	64		6.00	153.00	24.00	12.00	46.00	0.00
Polytech.....	IASA Title 1	158,192	0	0	0	98	0	98			0.00	1.35	0.00	0.00	0.00	0.00
Lake Forest.....	IASA Title 1	932,641	0	1,637	1,637	0	0	0			5.00	107.00	9.00	6.00	16.00	3.00
Milford.....	IASA Title 1	1,036,334	0	1,926	1,926	0	0	0			6.00	120.75	5.00	6.00	27.00	0.00
Smyrna.....	IASA Title 1	830,237	171	0	171	0	0	0			0.55	4.00	0.00	0.40	9.00	0.00
Total Kent County		7,983,246	171	5,851	6,022	98	0	98	64	0	27.55	573.10	54.00	34.40	133.00	3.00
SUSSEX COUNTY																
Cape Henlopen.....	IASA Title 1	1,194,377	0	2,031	2,031	0	0	0			8.00	122.00	0.00	8.00	57.00	0.00
Delmar.....	IASA Title 1	189,352	0	81	81	0	0	0			2.00	28.00	3.00	2.00	4.00	0.00
Indian River.....	IASA Title 1	1,805,425	612	3,967	4,579	0	0	0	76	16	15.00	288.00	47.50	16.00	58.00	67.50
Laurel.....	IASA Title 1	854,246	0	853	853	0	0	0			3.00	64.00	0.00	0.00	6.00	0.00
Seaford.....	IASA Title 1	2,126,898	0	2,556	2,556	0	0	0			9.00	167.00	23.00	6.00	51.00	28.00
Sussex Technical.....	IASA Title 1	183,890	0	0	0	90	0	90			0.00	1.50	0.00	0.00	0.00	0.00
Woodbridge.....	IASA Title 1	1,117,929	0	1,504	1,504	0	0	0	110	114	4.00	75.00	33.00	6.00	22.00	0.00
Total Sussex County		7,472,117	612	10,992	11,604	90	0	90	186	130	41.00	745.50	106.50	38.00	198.00	95.50
CHARTER SCHOOLS																
Academy of Dover	IASA Title 1	216,178	0	0	0	0	0	0	-	-	0.00	15.00	3.00	2.00	7.00	1.00
East Side Charter.....	IASA Title 1	120,859	0	284	284	0	0	0	-	-	2.00	23.00	1.00	4.00	3.50	6.50
Family Foundations.....	IASA Title 2	21,262	0	0	0	0	0	0	-	-	2.00	13.00	2.00	2.00	0.00	0.80
Positive Outcomes.....	IASA Title 1	39,226	0	0	0	0	5	5	-	-	1.00	9.00	5.00	1.00	3.00	1.00
Charter Sch of Wilmington.....	IASA Title 1	0	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Campus Community.....	IASA Title 1	90,365	0	0	0	0	0	0	-	-	3.00	43.00	2.00	4.00	0.00	0.00
Delaware Military Academy	IASA Title 1	29,131	0	0	0	40	0	40	-	-	2.00	19.00	4.00	2.00	0.00	2.00
Sussex Academy.....	IASA Title 1	29,881	0	0	0	0	0	0	-	-	0.00	17.00	2.00	2.00	1.00	0.00
Kuumba Academy.....	IASA Title 1	126,394	0	243	243	0	0	0	-	-	3.00	14.00	5.00	1.00	0.00	0.00
Marion T. Academy.....	IASA Title 1	323,812	0	557	557	0	0	0	-	-	4.00	31.00	3.00	3.00	10.00	0.00
Moyer Academy.....	IASA Title 2	166,467	0	0	0	0	0	0	-	-	2.00	14.00	0.00	3.00	0.00	0.00
Newark Charter.....	IASA Title 1	67,331	0	0	0	0	0	0	-	-	0.00	1.00	0.00	0.00	0.00	0.00
Odyssey.....	IASA Title 2	0	0	0	0	0	0	0	-	-	1.00	11.00	2.00	1.00	0.00	1.00
Thomas Edison Charter.....	IASA Title 1	574,652	0	837	837	0	0	0	-	-	3.00	41.00	8.00	4.00	15.00	0.00
MOT.....	IASA Title 1	20,474	0	0	0	0	0	0	-	-	4.00	29.00	11.00	2.00	9.00	4.00
Pencader.....	IASA Title 2	45,697	0	0	0	0	0	0	-	-	3.00	22.00	1.00	3.00	1.00	2.00
Providence Creek.....	IASA Title 1	101,959	0	17	17	0	0	0	-	-	4.00	41.00	1.00	3.00	4.00	1.00
Total Charter		1,973,688	0	1,938	1,938	40	5	45	-	-	34.00	343.00	50.00	37.00	53.50	19.30
TOTAL STATE.....		\$32,345,874	1,068	28,610	29,678	584	5	589	896	130	157.55	2,817.60	385.50	161.40	530.50	232.80

Source: School Improvement Group

TABLE 63
P.L. 100-297 Title 1 (ESEA), MIGRANT
2007-2008

District	Project Title or Description	Grant Award	Public Enrollment				Employees (FTE)						
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other	
			Reg Sch Year	Summer	Reg Sch Year	Summer							
Kidz Kottage, Inc. ...	2008 Kent County Summer Migrant Prgm	49,792		17		19		5.0					2.0
(State-wide)	2007-2008 Migrant Stud. Recruiter Office	144,913	44			35				1.0	0.5		
Indian River	2008 Sussex Co. Summer Migrant Prog.	49,500		1		1		2.0					1.0

Source: School Improvement

TABLE 64
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2007-2008

Agency/District	FY 2008	FY 2008		FY 2008	Children Receiving Services Public and Nonpublic Ages 3 - 21	3 - 5 Year Olds		6 - 21 Year Olds		**3-21 Year Olds
	Grant Award (Pass-Through)	State Set-Aside (SSA) Subgrants	High Risk Subgrants	Total Pass-Through & SSA Subgrants		Prof.	Non- Prof.	Prof.	Non- Prof.	Para-educators Non Prof.
NEW CASTLE COUNTY										
Appoquinimink	\$ 1,304,194	\$23,451	\$24,457	1,352,102	1,094	4	0	56	15	71
Brandywine	2,395,980	61,568	66,767	2,524,315	1,244	11	0	30	83	59
Charter School of Wilmington										
Christina	4,406,724	53,115	14,475	4,474,314	3,083	17	0	168	161	287
Colonial	2,568,341	12,830	53,773	2,634,944	1,595	20	0	56	55	88
Delaware Military Academy	75,284	800		76,084	17	0	0	0	0	0
East Side Charter	41,668			41,668	23	1	0	1	0	2
Family Foundations.	38,801	800		39,601	25	0	0	1	0	0
Kuumba Academy Charter	47,561			47,561	17	0	0	0	1	0
Marion T. Academy Charter	98,200			98,200	61	0	0	0	2	0
MOT Charter School	109,653	7,459		117,112	25	1	0	0	2	8
Moyer Academy	50,833			50,833	49	0	0	0	3	0
Newark Charter	94,464			94,464	77	0	0	4	1	1
New Castle Vo Tech	759,292	17,175		776,467	494	0	0	11	23	21
Odyssey Charter.	17,538	20,000		37,538	18	0	0	0	0	0
Pencader Charter	53,030	2,229		55,259	14	0	0	0	0	1
Prestige Academy.		36,374		36,374						
Red Clay Consolidated	3,535,791	22,660	44,511	3,602,962	2,434	10	0	104	31	101
Thomas Edison Charter	181,672			181,672	45	0	0	0	6	2
Total N.C. Co.	15,779,026	258,461	203,983	16,241,470	10,315	64	0	431	383	640
KENT COUNTY										
Academy of Dover Charter	63,796	1,745		65,541	26	0	0	0	1	0
Caesar Rodney	1,473,125	42,444		1,515,569	1,504	8	0	84	36	109
Campus Community Charter School	99,555			99,555	65	0	0	0	3	2
Capital	1,480,522	48,710	43	1,529,232	1,277	6	2	39	67	51
Lake Forest	811,806	24,831		836,637	691	2	0	26	20	13
Milford	987,670	91,790		1,079,460	671	5	0	31	16	21
Polytech	231,259	3,070		234,329	117	0	0	5	4	0
Positive Outcomes	24,291	800		25,091	66	0	0	0	1	3
Providence Creek Academy Charter	104,031			104,031	63	0	0	1	4	4
Smyrna	904,162	75,421		979,583	710	2	1	35	14	19
Total Kent Co.	6,180,217	288,811	43	6,469,071	5,190	23	3	221	166	222
SUSSEX COUNTY										
Cape Henlopen	1,097,315	9,499		1,106,814	839	8	0	50	43	85
Delmar	201,700			201,700	141	0	0	2	11	1
Indian River	1,964,208	104,316	44,684	2,068,524	1,456	14	0	77	58	60
Laurel	509,615	38,000		547,615	356	1	0	9	20	12
Seaford	838,837	4,960	10,084	843,797	626	6	0	9	6	27
Sussex Academy Charter	46,366	800		47,166	20	0	0	0	1	2
Sussex Technical	245,524			245,524	132	0	0	0	0	1
Woodbridge	435,218	2,400		437,618	280	1	0	11	11	12
Total Sussex Co.	5,338,783	159,975	54,768	5,553,526	3,850	30	0	158	150	200
OTHER DEPARTMENTS & AGENCIES										
	66,955	140,050	8,283	207,489	107	0	0	0	0	0
TOTAL STATE	27,364,981	847,297	267,077	28,212,278	19,462	117	3	810	699	1,062

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TABLE 64 (Continued)
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2007-2008

Agency/District	Grant Award (Pass-Through)	State Set-Aside (SSA) Subgrants	High Risk Subgrants	FY 2008 Grant Award
STATE EDUCATION ASSOCIATION (SEA) ALLOCATIONS				
LEA Support Activities	153,293	2,455,798		2,609,091
Administrative Costs*	644,999			644,999
Discretionary				0
TOTAL SEA:	798,292	2,455,798	0	3,254,090
 SUMMARY OF IDEA-B ALLOCATIONS				
TOTAL PASS-THRU & SUBGRANTS TO DISTRICTS & AGENCIES(includes LEA Capacity Bldg)				
TOTAL ALLOCATIONS TO SEA				
 TOTAL FY2008 IDEA-B FUNDING	 28,163,273	 3,303,095	 267,077	 31,466,368

*Note: Administrative Costs include authorized set-asides of \$549,814 for the basic grant and \$62,258 for the preschool grant.

**Note: Staffing for Students with Disabilities may be funded with Local, State and Federal Funds

Source: Exceptional Children and Early Childhood Education

TABLE 65
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2007-2008

Local Education Agency	District Project Title or Description	FY 2008 Grant Award
NEW CASTLE COUNTY		
Appoquinimink	One-Year Plan for Vocational-Technical Education	\$ 87,084
Brandywine	One-Year Plan for Vocational-Technical Education	269,463
Christina	One-Year Plan for Vocational-Technical Education	522,463
Colonial	One-Year Plan for Vocational-Technical Education	251,270
Delaware Military Academy	One-Year Plan for Vocational-Technical Education	15,000
New Castle Vo Tech	One-Year Plan for Vocational-Technical Education	519,959
	Adult & Apprenticeship Technical Training Perkins Counselor Grant	92,000
Red Clay Consolidated	One-Year Plan for Vocational-Technical Education	306,068
M.O.T. Charter	One-Year Plan for Vocational-Technical Education	15,000
Pencader Charter	One-Year Plan for Vocational-Technical Education	15,273
KENT COUNTY		
Caesar Rodney	One-Year Plan for Vocational-Technical Education	166,896
Campus Community Charter	One-Year Plan for Vocational-Technical Education	15,000
Capital	One-Year Plan for Vocational-Technical Education	175,559
Polytech	One-Year Plan for Vocational-Technical Education	175,038
	Apprenticeship Training	82,000
	TechPrep District Consortium Program	168,295
	TechPrep State Consortium Program	252,444
Positive Outcomes Charter	One-Year Plan for Vocational-Technical Education	15,000
Lake Forest	One-Year Plan for Vocational-Technical Education	98,445
Milford	One-Year Plan for Vocational-Technical Education	92,527
Smyrna	One-Year Plan for Vocational-Technical Education	103,553

(Table continued on following page)

TABLE 65 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2007-2008

Local Education Agency	District Project Title or Description	FY 2008 Grant Award
SUSSEX COUNTY		
Cape Henlopen	One-Year Plan for Vocational-Technical Education	\$ 101,210
Delmar	One-Year Plan for Vocational-Technical Education	48,534
Indian River	One-Year Plan for Vocational-Technical Education	194,611
Laurel	One-Year Plan for Vocational-Technical Education	55,864
Seaford	One Year Plan for Vocational-Technical Education	93,077
Sussex Technical	One-Year Plan for Vocational-Technical Education Pre-Apprenticeship Training	147,211 82,000
Woodbridge.	One-Year Plan for Vocational-Technical Education	66,293
STATE AGENCIES & INSTITUTIONS		
Delaware Technical and Community College	SILC/FIRST Financial Independence for Responsible Student Training	72,563
	Engineering Tech Program - Stanton/Wilmington	88,141
	HVACR Technology - Owens	82,000
James H. Groves Adult High School	Career Counselors Program	127,837
TOTAL State Agencies and Institutions		370,541
TOTAL STATE		\$ 4,597,678

Source: Financial Management

TABLE 66
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 2007-2008

District	Project Title or Description	FY 2008 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink.....	Adult Basic Education	108,000	179	0	2.00	2.50	0.00	1.00	0.50	0.00
Christina.....	Even Start	94,445	35*	0	0.00	2.00	0.00	0.50	1.00	0.00
Christina.....	Operation UNLOCK	57,171	***	0	0.00	0.50	0.00	0.50	0.00	0.00
Christina.....	Adult Basic Education	143,803	840	0	0.00	10.00	0.00	0.00	0.00	0.50
Christina.....	English Literacy Civics	11,066	***	0	0.00	7.50	0.00	0.00	0.00	0.00
Corbit-Calloway Mem. Library.....	New Start	98,640	75*	0	1.00	0.50	0.50	0.50	0.50	0.00
Corbit-Calloway Mem. Library.....	English Literacy Civics	11,000	***	0	0.00	0.50	0.00	0.00	1.00	0.00
DAACE.....	ACE Network	377,700	0	0	1.00	0.00	3.00	0.50	0.00	0.50
DAACE.....	Adult Student and Alumni Organization	86,512	0	0	0.00	0.00	0.50	0.00	0.00	7.50
DCDAL.....	ABE-At-A-Distance	104,018	0	0	1.50	0.00	0.00	0.50	0.00	0.50
Del. Tech. & Comm. College (Wilm.).....	Adult Basic Education	76,500	175	0	0.50	1.50	0.00	0.50	0.00	0.00
Latin American Comm. Center.....	Hispanic Family Literacy	62,150	125	0	0.00	0.50	0.00	0.50	0.00	0.00
Latin American Comm. Center.....	English Literacy Civics	12,000	***	0	0.50	0.50	0.00	0.00	0.00	0.00
New Castle County Vo Tech.....	Adult Basic Education	133,216	200	0	0.50	3.00	0.50	0.00	0.50	0.00
Red Clay Consolidated.....	ABE/LEP Family Literacy	61,052	500	0	0.00	2.50	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	Even Start	134,967	60*	0	0.00	1.00	0.00	0.00	0.00	0.00
Westend Neighborhood House.....	2007 Reflections Family Literacy	103,936	40	0	0.50	1.00	1.00	0.00	0.00	0.50
Westend Neighborhood House.....	Even Start	76,500	40*	0	0.50	0.50	1.00	0.00	0.00	0.50
LV Serving Adults - Northern DE, Inc.....	Tutoring Low Literacy Level Adults	82,315	285	0	1.00	0.00	2.50	1.00	0.00	0.00
LV Serving Adults - Northern DE, Inc.....	English Literacy Civics	15,000	***	0	0.00	0.00	2.50	0.50	0.00	0.00
Total New Castle County.....		\$ 1,849,991	2,344		9.00	34.00	11.50	6.00	3.50	10.00

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* Estimated Number of Families

** Partnership with New Start and LVA-Northern Delaware Programs.

*** Included in Adult Basic Education Project Totals

TABLE 66 (Continued)
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 2007-2008

District	Project Title or Description	FY 2008 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
KENT COUNTY										
Del. Tech. & Comm. College (Terry).....	Adult Basic Education	161,502	280	0	1.00	2.00	0.50	0.50	0.00	0.00
Polytech.....	Adult Basic Education	147,500	350	0	0.50	3.50	1.00	0.50	0.00	0.00
Polytech.....	Even Start	143,820	52*	0	0.50	3.50	1.00	1.00	1.00	0.00
Polytech.....	English Literacy Civics	12,000	***	0	0.00	1.00	0.00	0.00	0.00	0.50
Lake Forest.....	Kent/Sussex English Language Learners	87,625	40	0	0.50	0.00	0.50	0.50	0.00	0.00
Lake Forest.....	Even Start	92,486	40*	0	1.00	0.50	0.50	0.50	0.50	0.00
Lake Forest.....	English Literacy Civics	13,000	***	0	0.50	0.50	0.50	0.50	0.00	0.00
Total Kent County.....		\$ 657,933	670		4.00	11.00	4.00	3.50	1.50	0.50
SUSSEX COUNTY										
Delaware Technical and Community										
College (Georgetown).....	Adult Basic Education	\$ 120,135	250	0	0.50	1.50	1.50	0.00	0.50	0.00
Indian River.....	Adult Basic Education	85,000	260	0	0.00	3.00	0.50	1.00	1.50	0.00
Indian River.....	English Literacy Civics	10,000	***	0	0.50	0.50	0.00	0.50	0.00	0.00
Sussex Technical.....	Adult Basic Education	127,030	500	0	0.50	8.00	0.00	1.50	0.00	0.00
Sussex Technical.....	Even Start	110,351	40*	0	0.50	2.50	0.50	1.00	4.50	0.00
Sussex Technical.....	English Literacy Civics	13,000	***	0	0.50	1.00	0.00	0.50	0.00	0.00
Total Sussex County.....		\$ 465,516	1,010		2.50	16.50	2.50	4.50	6.50	0.00
TOTAL STATE.....		\$ 2,973,440	4,024		15.50	61.50	18.00	14.00	11.50	10.50

* Estimated Number of Families

** Partnership with New Start and LVA-Northern Delaware Programs.

*** Included in Adult Basic Education Project Total

Source: Adult Education and Work Force Development