

FEDERAL PROGRAMS INFORMATION

Nearly all of the federal education funds received by the Department are used to enhance the impact of state and local education program funding. There are a variety of federal grants which appear to fall into two major categories: those grants of long, sustained duration which represent federal interest in addressing systemic issues, and those of shorter duration which represent federal initiatives to address special national concerns. Each federal grant has a specified use of funds which may range from enhancing services to special classifications of students, to improving teacher quality, to improving vocational education, to assisting students in the transition from school to work, or to implementing special federal initiatives designed to address specific educational shortcomings. Federal funds may affect curriculum, instruction, or the educational environment.

During the last decade the Delaware Department of Education implemented a subgranting process, which requires subrecipients of federal education funds to coordinate the use of funds, including State and local, in a unified plan to address identified areas of educational need for each district. This unification of the planning process has helped to assure optimum use of all educational funds, including federal, at the local level.

In addition to federal education funds, the State receives food service funding to support child nutrition programs in schools, child and adult care food programs, and summer nutrition programs across the State. These funds help ensure the quality and quantity of nutrition offered to individuals at risk of not receiving sufficient basic nourishment to maintain good health and benefit from their education experience.

The following pages provide the reader with a detailed listing for each of the major federal programs through which the State receives funds – in most instances the titles identify the use of funds.

TABLE 61
FEDERAL GRANTS
2006-2007

Program	Amount
Improving America's Schools Act of 1994 (IASA) as amended by NCLB (2001)	
Title I	
Part A - Basic and Concentration Grants.....	\$32,087,624
- School Improvement.....	\$385,174
- State Administration.....	
- Reading First	\$1,645,868
Part B - Evenstart.....	\$373,983
Part C - Migrant.....	\$193,873
Part D - Neglected & Delinquent.....	\$386,271
Part E -Comprehensive School Reform.....	
Title II - Enhancing Teacher Quality.....	\$13,063,982
Title II Part D Enhancing Education through Technology.....	\$624,876
Title IV - Safe and Drug Free Schools.....	\$1,252,001
Title V - Innovative Education Program Strategies.....	\$417,806
State Assessments.....	
Title III - English Acquisition for States.....	\$1,062,965
Title X, Part C - Public Charter Schools.....	\$1,000,000
Adult Basic Education.....	\$1,367,810
Comprehensive School Health Reform.....	
Individuals with Disabilities Act	
Part B State Grant.....	\$25,613,785
Part B Preschool.....	\$955,284
Part C Deaf/Blind.....	\$83,362
State Improvement.....	
Transition Services.....	
21st Century Community Learning Centers.....	\$4,559,329
Vocational Education	
Basic Grant.....	\$4,102,143
Tech Prep.....	\$413,975
Food Service	
School Lunch, Breakfast, Special Milk.....	
State Administrative Expenses.....	
Special Food Service Program for Children (Year Round CACFP).....	
Special Food Service Program for Children (Summer).....	
Other (Such as - Homeless Children, VA, Rural & Low Income, IDEA Gen Supervision, Incarcerated Youth Learn & Serve, Headstart, Advanced Placement, WIA Incentive, Math/Science Partnership, Title II-SAHES, Etc.).....	\$758,776
TOTAL.....	\$90,348,886

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Financial Management

TABLE 62
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE I
2006-2007

Local Education Agency	District Project Title or Description	FY 2007 Grant Award	Enrollment						Employees (FTE)							
			Public			Nonpublic										
			Elementary		Secondary	Elementary		Secondary								
			Targeted Assistance	School-wde	Total	Targeted Assistance	School-wde	Total	Targeted Assistance	Targeted Assistance	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink.....	IASA Title 1	\$ 256,791	326	0	326	0	0	0			0.00	1.00	0.65	0.25	2.00	0.00
Brandywine.....	IASA Title 1	2,471,811	0	3,744	3,744	0	0	0	108		12.00	215.00	1.70	8.30	14.00	0.50
Christina.....	IASA Title 1	4,926,141	0	7,232	7,232	0	0	0	209		0.00	533.00	0.00	0.00	88.00	0.00
Colonial.....	IASA Title 1	2,484,134	0	3,885	3,885	0	0	0	105		10.00	234.00	32.00	10.00	0.00	0.00
New Castle Vo Tech.....	IASA Title 1	595,741	0	0	0	490	0	490			0.00	6.00	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	IASA Title 1	3,767,152	0	3,945	3,945	0	0	0	370	132	13.50	222.00	44.00	12.00	10.00	0.00
Total New Castle County		14,501,770	326	18,806	19,132	490	0	490	792	132	35.50	1211.00	78.35	30.55	114.00	0.50
KENT COUNTY																
Caesar Rodney.....	IASA Title 1	1,877,761	0	2,626	2,626	0	0	0			10.00	177.00	15.00	10.00	45.00	0.00
Capital.....	IASA Title 1	3,090,582	0	2,223	2,223	0	0	0	48		6.00	116.00	57.00	12.00	53.00	0.00
Polytech.....	IASA Title 1	157,329	0	0	0	125	0	125			0.00	1.35	0.00	0.00	0.00	0.00
Lake Forest.....	IASA Title 1	1,107,495	0	1,673	1,673	0	0	0			5.00	97.00	9.00	6.00	16.00	3.00
Milford.....	IASA Title 1	1,094,491	0	1,894	1,894	0	0	0			6.00	114.00	0.00	6.00	26.00	0.00
Smyrna.....	IASA Title 1	825,708	309	0	309	0	0	0			0.50	4.40	0.00	0.40	10.00	0.00
Total Kent County		8,153,366	309	8,416	8,725	125	0	125	48	0	27.50	509.75	81.00	34.40	150.00	3.00
SUSSEX COUNTY																
Cape Henlopen.....	IASA Title 1	1,187,860	0	2,093	2,093	0	0	0			0.00	109.00	0.00	0.00	58.00	0.00
Delmar.....	IASA Title 1	188,319	0	507	507	0	0	0			2.00	28.00	3.00	2.00	4.00	0.00
Indian River.....	IASA Title 1	2,128,297	0	4,263	4,263	0	0	0	25	24	0.00	19.44	0.00	0.76	18.00	0.00
Laurel.....	IASA Title 1	849,585	0	850	850	0	0	0			3.00	60.00	0.00	0.00	6.00	1.00
Seaford.....	IASA Title 1	2,115,293	0	2,499	2,499	0	0	0			8.00	136.00	38.00	7.00	18.00	0.00
Sussex Technical.....	IASA Title 1	182,887	0	0	0	137	0	137			0.00	1.50	0.00	0.00	0.00	0.00
Woodbridge.....	IASA Title 1	1,111,829	0	1,475	1,475	0	0	0	138	138	4.00	100.00	10.00	6.00	19.00	35.00
Total Sussex County		7,764,070	0	11,687	11,687	137	0	137	163	162	17.00	453.94	51.00	15.76	123.00	36.00
CHARTER SCHOOLS																
Academy of Dover	IASA Title 1	214,999	0	281	281	0	0	0	-	-	2.00	23.00	3.00	2.00	8.00	1.00
East Side Charter.....	IASA Title 1	74,577	0	247	247	0	0	0	-	-	2.00	20.00	2.00	3.00	4.00	1.00
Family Foundations.....	IASA Title 2	12,605	0	229	229	0	0	0	-	-	17.00	0.40	0.00	0.00	0.00	0.00
Positive Outcomes.....	IASA Title 1	39,012	0	0	0	6	0	6	-	-	0.00	0.00	0.00	0.00	1.50	0.00
Charter Sch of Wilmington.....	IASA Title 1		0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Campus Community.....	IASA Title 1	87,405	0	0	0	0	0	0	-	-	3.50	39.78	3.00	4.00	18.00	0.00
Delaware Military Academy	IASA Title 1	28,972	0	0	0	74	0	74	-	-	0.00	0.25	0.00	0.00	0.00	0.00
Sussex Academy.....	IASA Title 1	29,718	24	0	24	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	1.00
Kuumba Academy.....	IASA Title 1	125,704	0	254	254	0	0	0	-	-	3.00	16.00	8.00	2.00	5.00	0.00
Marion T. Academy.....	IASA Title 1	263,009	0	535	535	0	0	0	-	-	3.00	36.00	2.00	3.00	10.00	10.00
Moyer Academy.....	IASA Title 2	90,901	0	0	0	0	0	0	-	-	2.00	14.00	1.00	2.00	0.00	1.00
Newark Charter.....	IASA Title 1	14,545	0	0	0	0	0	0	-	-	0.00	1.00	0.00	0.00	0.00	0.00
Odyssey.....	IASA Title 2		0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Thomas Edison Charter.....	IASA Title 1	519,755	0	841	841	0	0	0	-	-	3.00	46.00	10.00	3.00	9.00	0.00
MOT.....	IASA Title 1	20,362	0	675	675	0	0	0	-	-	4.00	37.00	2.00	2.00	9.00	5.00
Pencader.....	IASA Title 2	45,451	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Providence Creek.....	IASA Title 1	101,403	0	667	667	0	0	0	-	-	4.00	38.00	4.00	3.00	4.00	1.00
Total Charter		1,668,418	24	3,729	3,753	80	0	80	-	-	43.50	271.43	35.00	24.00	68.50	20.00
TOTAL STATE.....		\$32,087,624	659	42,638	43,297	832	0	832	1,003	294	123.50	2,446.12	245.35	104.71	455.50	59.50

Source: School Improvement Group

TABLE 63
P.L. 100-297 Title 1 (ESEA), MIGRANT
2006-2007

District	Project Title or Description	Grant Award	Public Enrollment				Employees (FTE)						
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other	
			Reg Sch Year	Summer	Reg Sch Year	Summer							
Kidz Kottage, Inc. ...	2007 Kent County Summer Migrant Prgm	49,370		18		24		5.0					2.0
(State-wide)	2006-07 Migrant Stud. Recruiter Office	152,975	106			83				1.0	0.5		
Indian River	2007 Sussex Co. Summer Migrant Prog.	43,815		4		1		2.0					1.0

Source: School Improvement

TABLE 64
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2006-2007

Agency/District	FY 2007	FY 2007	FY 2007	Children Receiving Services Public and Nonpublic Ages 3 - 21	3 - 5 Year Olds		6 - 21 Year Olds		**3-21 Year Olds
	Grant Award (Pass-Through)	State Set-Aside (SSA) Subgrants	Total Pass-Through & SSA Subgrants		Prof.	Non- Prof.	Prof.	Non- Prof.	Para-educators Non Prof.
NEW CASTLE COUNTY									
Appoquinimink	\$ 1,226,518	\$15,692	1,242,210	1,063	5	0	32	40	55
Brandywine	2,414,991		2,414,991	1,285	9	0	31	78	60
Charter School of Wilmington				0	0	0	0	0	0
Christina	4,434,746	13,299	4,448,045	3,163	15	0	179	127	291
Colonial	2,519,703	1,537	2,521,240	1,671	22	0	60	51	86
Delaware Military Academy	75,352	80	75,432	19	0	0	0	0	0
East Side Charter	34,361		34,361	16	1	0	0	0	0
Family Foundations		2,468	2,468	15	0	0	1	0	0
Kuumba Academy Charter	45,522		45,522	18	0	1	0	0	1
Marion T. Academy Charter	92,408		92,408	46	3	0	0	2	0
MOT Charter School	107,677		107,677	82	1	0	0	2	7
Moyer Academy				18	0	0	0	2	0
Newark Charter	90,242	1,798	92,040	29	0	0	3	0	3
New Castle Vo Tech	700,325	24,565	724,890	492	0	0	11	21	34
Odyssey Charter		4,500		0	0	0	0	0	0
Pencader Charter		12,066	12,066	15	0	0	0	0	1
Red Clay Consolidated	3,455,115	40,593	3,495,708	2,328	8	0	103	45	82
Thomas Edison Charter	177,744	5,000	182,744	53	5	1	0	5	3
Total N.C. Co.	15,374,704	121,597	15,496,301	10,313	69	2	420	373	623
KENT COUNTY									
Academy of Dover Charter	82,289	1,300	83,589	26	0	0	0	1	0
Caesar Rodney	1,441,110	309,408	1,750,518	1,413	7	0	71	48	104
Campus Community Charter School	98,775		98,775	65	0	0	0	1	2
Capital	1,417,571	9,679	1,427,250	1,283	0	0	29	73	45
Lake Forest	755,147	35,102	790,249	677	5	0	22	20	12
Milford	962,850	74,249	1,037,099	661	4	0	29	15	24
Polytech	227,610	11,070	238,680	116	0	0	6	3	0
Positive Outcomes	22,866	100	22,966	72	0	0	0	1	0
Providence Creek Academy Charter	97,369		97,369	74	0	0	0	4	4
Smyrna	852,983	146,452	999,435	688	3	0	27	13	20
Total Kent Co.	5,958,570	587,360	6,545,930	5,075	19	0	184	179	211
SUSSEX COUNTY									
Cape Henlopen	1,030,851		1,030,851	847	10	0	51	42	86
Delmar	190,903	70,170	261,073	136	0	0	4	10	3
Indian River	1,884,348	69,747	1,954,095	1,528	11	0	54	79	95
Laurel	499,086	59,060	558,146	325	1	0	7	21	12
Seaford	827,830	10,619	838,449	597	1	0	10	5	35
Sussex Academy Charter	45,211		45,211	21	0	0	0	1	1
Sussex Technical	239,522	22,663	262,185	146	0	0	0	0	11
Woodbridge	437,977	29,845	467,822	242	1	0	8	13	7
Total Sussex Co.	5,155,728	262,104	5,417,832	3,842	24	0	134	171	250
OTHER DEPARTMENTS & AGENCIES	65,713	141,776	207,489	128	1	0	0	0	8
TOTAL STATE	26,554,714	1,112,838	27,667,552	19,358	113	2	738	723	1,092

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TABLE 64 (Continued)
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2006-2007

Agency/District	Grant Award (Pass-Through)	State Set-Aside (SSA) Subgrants	FY 2007 Grant Award
STATE EDUCATION ASSOCIATION (SEA) ALLOCATIONS			
LEA Support Activities	1,548,024		1,548,024
Administrative Costs*	1,365,008		1,365,008
High Risk Pass-Thru	268,158		268,158
Discretionary	13,675		13,675
TOTAL SEA:	3,194,865	0	3,194,865
 SUMMARY OF IDEA-B ALLOCATIONS			
TOTAL PASS-THRU & SUBGRANTS TO DISTRICTS & AGENCIES(includes LEA Capacity Bldg)			
TOTAL ALLOCATIONS TO SEA			
 TOTAL FY2007 IDEA-B FUNDING	 29,749,579	 1,112,838	 30,862,417

*Note: Administrative Costs include authorized set-asides of \$549,814 for the basic grant and \$62,258 for the preschool grant.

**Note: Staffing for Students with Disabilities may be funded with Local, State and Federal Funds

Source: Exceptional Children and Early Childhood Education

TABLE 65
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2006-2007

Local Education Agency	District Project Title or Description	FY 2007 Grant Award
NEW CASTLE COUNTY		
Appoquinimink	One-Year Plan for Vocational-Technical Education	\$ 86,081
Brandywine	One-Year Plan for Vocational-Technical Education	267,393
Christina	One-Year Plan for Vocational-Technical Education	499,207
Colonial	One-Year Plan for Vocational-Technical Education	248,537
Delaware Military Academy	One-Year Plan for Vocational-Technical Education	15,000
New Castle Vo Tech	One-Year Plan for Vocational-Technical Education	597,313
	Adult & Apprenticeship Technical Training	
Red Clay Consolidated	One-Year Plan for Vocational-Technical Education	302,284
M.O.T.	One-Year Plan for Vocational-Technical Education	15,000
Marion T. Academy	One-Year Plan for Vocational-Technical Education	15,000
KENT COUNTY		
Caesar Rodney	One-Year Plan for Vocational-Technical Education	164,082
Campus Community	One-Year Plan for Vocational-Technical Education	15,000
Capital	One-Year Plan for Vocational-Technical Education	173,200
Polytech	One-Year Plan for Vocational-Technical Education	265,251
	Apprenticeship Training	
	TechPrep District Consortium Program	
	TechPrep State Consortium Program	385,975
Positive Outcomes	One-Year Plan for Vocational-Technical Education	15,000
Lake Forest	One-Year Plan for Vocational-Technical Education	97,017
Milford	One-Year Plan for Vocational-Technical Education	91,247
Smyrna	One-Year Plan for Vocational-Technical Education	102,196

(Table continued on following page)

TABLE 65 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2006-2007

Local Education Agency	District Project Title or Description	FY 2007 Grant Award
SUSSEX COUNTY		
Cape Henlopen	One-Year Plan for Vocational-Technical Education	\$ 99,765
Delmar	One-Year Plan for Vocational-Technical Education	47,839
Indian River	One-Year Plan for Vocational-Technical Education	192,227
Laurel	One-Year Plan for Vocational-Technical Education	55,468
Seaford	One Year Plan for Vocational-Technical Education	91,790
Sussex Technical	One-Year Plan for Vocational-Technical Education Pre-Apprenticeship Training	235,130
Woodbridge.	One-Year Plan for Vocational-Technical Education	64,300
STATE AGENCIES & INSTITUTIONS		
Delaware Technical and Community College	SILC/FIRST Financial Independence for Responsible Student Training Engineering Tech Program - Stanton/Wilmington HVACR Technology - Owens	254,130
James H. Groves Adult High School	Career Counselors Program	92,685
DSCYF.	One-Year Plan for Vocational-Technical Education	
TOTAL State Agencies and Institutions		346,815
TOTAL STATE		\$ 4,488,117

Source: Financial Management

TABLE 66
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 2006-2007

District	Project Title or Description	FY 2007 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
			Reg Sch Year	Summer						
NEW CASTLE COUNTY										
Appoquinimink.....	Adult Basic Education	95,500	159	0	1.00	4.00	1.00	1.00	0.50	0.00
Christina.....	Even Start	113,776	40*	0	0.00	2.00	0.00	0.50	1.00	0.00
Christina.....	Operation UNLOCK	50,500	***	0	0.00	0.50	0.00	0.50	0.00	0.00
Christina.....	Adult Basic Education	135,100	840	0	0.00	10.00	0.00	0.50	0.00	0.50
Christina.....	English Literacy Civics	10,158	***	0	0.00	7.00	0.00	0.00	0.00	0.00
Colonial.....	ABE & ESL	50,748	88	0	0.50	2.50	2.50	0.50	0.00	0.00
Corbit-Calloway Mem. Library.....	New Start	90,822	75*	0	1.00	0.50	0.50	0.50	0.50	0.00
DAACE.....	ACE Network	434,200	0	0	1.00	0.00	0.50	0.50	0.00	0.50
DAACE.....	Adult Student and Alumni Organization	87,712	0	0	0.00	0.00	0.50	0.00	0.00	6.00
DCDAL.....	ABE-At-A-Distance	98,018	0	0	1.00	0.00	0.50	0.00	0.00	0.50
Del. Tech. & Comm. College (Wilm.).....	Adult Basic Education	75,000	175	0	0.50	1.50	0.00	0.50	0.00	0.00
Latin American Comm. Center.....	Hispanic Family Literacy	60,000	100	0	0.00	0.50	0.00	0.00	0.00	0.00
Latin American Comm. Center.....	English Literacy Civics	10,840	***	0	0.50	0.50	0.00	0.00	0.00	0.00
New Castle County Vo Tech.....	Adult Basic Education	130,600	200	0	0.50	3.00	0.50	0.00	0.50	0.00
Red Clay Consolidated.....	ABE/LEP Family Literacy	61,052	500	0	0.00	4.50	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	Even Start	159,422	55**	0	0.00	2.00	0.00	0.00	0.00	0.00
Westend Neighborhood House.....	2007 Reflections Family Literacy	95,921	40	0	0.50	1.00	1.00	0.00	0.00	0.50
Westend Neighborhood House.....	Even Start	75,000	40*	0	0.50	0.50	1.00	0.00	0.00	0.50
LV Serving Adults - Northern DE, Inc.....	Tutoring Low Literacy Level Adults	76,315	315	0	1.00	0.00	2.50	1.00	0.00	0.00
LV Serving Adults - Northern DE, Inc.....	English Literacy Civics	10,000	***	0	0.00	0.00	2.50	0.50	0.00	0.00
Total New Castle County.....		\$ 1,920,684	2,417		8.00	40.00	13.00	6.00	2.50	8.50

(Table continued on following page)

* Estimated Number of Families

** Partnership with New Start and LVA-Northern Delaware Programs.

*** Included in Adult Basic Education Project Totals

TABLE 66 (Continued)
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 2006-2007

District	Project Title or Description	FY 2007 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
KENT COUNTY										
Del. Tech. & Comm. College (Terry).....	Adult Basic Education	161,500	285	0	1.00	2.00	0.50	0.50	0.00	0.00
Del. Tech. & Comm. College (Terry).....	English Literacy Civics	7,678	***	0	0.50	0.50	0.00	0.50	0.00	0.00
Polytech.....	Adult Basic Education	145,000	350	0	0.50	3.50	1.00	0.50	0.00	0.00
Polytech.....	Even Start	170,000	52*	0	0.50	1.50	0.50	1.00	0.50	0.00
Polytech.....	English Literacy Civics	11,978	***	0	0.00	1.00	1.00	0.00	0.00	0.00
Lake Forest.....	Kent/Sussex English Language Learners	87,626	35	0	0.50	0.50	0.50	0.50	0.00	0.00
Lake Forest.....	Even Start	111,429	45*	0	1.00	0.50	0.50	0.50	0.50	0.00
Lake Forest.....	English Literacy Civics	15,000	***	0	1.00	0.00	1.00	0.50	0.00	0.00
Total Kent County.....		\$ 710,211	670		5.00	9.50	5.00	4.00	1.00	0.00
SUSSEX COUNTY										
Delaware Technical and Community College (Georgetown).....	Adult Basic Education	\$ 120,135	300	0	0.50	1.50	0.00	0.00	0.50	0.00
Delaware Technical and Community College (Georgetown).....	English Literacy Civics	15,000	***	0	0.50	0.50	0.00	0.00	0.00	0.00
Indian River.....	Adult Basic Education	85,000	260	0	0.00	3.00	1.00	1.00	1.50	0.00
Indian River.....	English Literacy Civics	10,000	***	0	0.50	0.50	0.00	0.50	0.00	0.00
Sussex Technical.....	Adult Basic Education	124,544	453	0	0.50	7.50	0.50	1.00	0.50	0.00
Sussex Technical.....	Even Start	130,320	40*	0	0.50	4.00	0.00	1.50	0.50	0.00
Sussex Technical.....	English Literacy Civics	10,000	***	0	0.00	1.00	0.00	0.00	0.00	0.00
Total Sussex County.....		\$ 494,999	1,013		2.50	18.00	1.50	4.00	3.00	0.00
TOTAL STATE.....		\$ 3,125,894	4,100		15.50	67.50	19.50	14.00	6.50	8.50

* Estimated Number of Families

** Partnership with New Start and LVA-Northern Delaware Programs.

*** Included in Adult Basic Education Project Total

Source: Adult Education and Work Force Development