

## **FACILITIES INFORMATION MINOR CAPITAL & MAJOR CAPITAL FUNDING**

The State of Delaware allocates funds for school construction through two programs, Minor Capital Improvements and Major Capital Improvements.

MINOR CAPITAL IMPROVEMENT PROGRAM – The Minor Capital Improvement Program is a program to provide for the planned and programmed maintenance and repair of the school plant. The program’s primary purpose is to keep real property assets in their original condition of completeness and efficiency on a scheduled basis. It is not for increasing the plant inventory, changing its composition or more frequent maintenance activities. Minor Capital Improvement projects are projects that cost less than \$500,000 unless the project is for roof repair. The three-year program is submitted annually and should be comprised of work necessary for good maintenance practice. Under the Minor Capital Program, all districts are funded at a 60% State / 40% Local cost ratio.

STATE BOARD CONTINGENCY – State Board Contingency is a funding allocation under the minor capital improvement program. An allocation of \$115,000 is granted annually for use by the Department of Education for emergency repairs. The guidelines for this program are the same as the minor capital program guidelines. Under the State Board Contingency fund all districts are funded at a 60% State / 40% Local cost ratio.

MAJOR CAPITAL IMPROVEMENT PROGRAM – Major Capital Improvement Program is a program to provide for the planned and programmed repairs, renovations, and expansion of existing school facilities. The program also addresses the need for new school construction. Major Capital improvement projects are projects that cost \$500,000 or more. Districts submit to the Major Capital Improvement Program annually if there is a need for school repairs, renovations, expansions or new construction. The request for a Major Capital Improvement project is what generates a Certificate of Necessity as determined by the Department of Education and enables a district to hold a referendum. The referendum is the mechanism that establishes the local public’s desire to raise taxes. Once approved through referenda, the State is obligated to fund its portion of the total cost of a school project. Funding under the Major Capital Improvement Program is based on a school district’s taxing ability. Major Capital Improvement projects are funded anywhere between a 60/40 to 80/20 State/Local ratio.

The tables in this section provide information on capital improvement allocations and projects.

TABLE 74  
SENATE BILL #190  
143rd GENERAL ASSEMBLY  
2007 MINOR CAPITAL IMPROVEMENT PROGRAM  
FY 2007

	Total Allocation State & Local	Transferred to Districts 6/30/2006 *	Available Remaining Balance
<b>NEW CASTLE COUNTY</b>			
Appoquinimink . . . . .	\$ 686,192	\$ 686,192	\$ 0
Brandywine . . . . .	990,538	990,538	0
Brandywine Special School . . . . .	4,232	4,232	0
Christina . . . . .	1,795,982	1,795,982	0
Christina Special Schools . . . . .	13,167	13,167	0
Colonial . . . . .	975,585	975,585	0
Colonial Special Schools . . . . .	9,687	9,687	0
New Castle Vo-Tech . . . . .	328,424	328,424	0
Red Clay Consolidated . . . . .	1,465,493	1,465,493	0
Red Clay Special Schools . . . . .	13,825	13,825	0
<b>Total New Castle County . . . . .</b>	<b>6,283,125</b>	<b>6,283,125</b>	<b>0</b>
<b>KENT COUNTY</b>			
Caesar Rodney . . . . .	565,995	565,995	0
Caesar Rodney Special Schools . . . . .	19,468	19,468	0
Capital . . . . .	498,185	498,185	0
Capital Special Schools . . . . .	5,173	5,173	0
Lake Forest . . . . .	351,937	351,937	0
Milford . . . . .	367,643	367,643	0
Polytech . . . . .	108,158	108,158	0
Smyrna . . . . .	369,618	369,618	0
<b>Total Kent County . . . . .</b>	<b>2,286,177</b>	<b>2,286,177</b>	<b>0</b>
<b>SUSSEX COUNTY</b>			
Cape Henlopen . . . . .	398,022	398,022	0
Cape Henlopen Special Schools . . . . .	12,979	12,979	0
Delmar . . . . .	100,732	100,732	0
Indian River . . . . .	729,078	729,078	0
Indian River Special Schools . . . . .	12,509	12,509	0
Laurel . . . . .	200,422	200,422	0
Seaford . . . . .	310,742	310,742	0
Sussex Vo-Tech . . . . .	112,202	112,202	0
Woodbridge . . . . .	182,740	182,740	0
<b>Total Sussex County . . . . .</b>	<b>2,059,426</b>	<b>2,059,426</b>	<b>0</b>
<b>CHARTER SCHOOLS</b>			
Academy of Dover . . . . .	21,782	21,782	0
Kuumba Academy . . . . .	13,769	13,769	0
Newark Charter . . . . .	36,510	36,510	0
East Side Charter . . . . .	11,399	11,399	0
Campus Community . . . . .	33,237	33,237	0
Wilmington Charter . . . . .	52,706	52,706	0
Marion T Academy . . . . .	28,328	28,328	0
Thomas Edison . . . . .	47,401	47,401	0
Sussex Academy of Arts . . . . .	18,171	18,171	0
Positive Outcomes . . . . .	6,433	6,433	0
M.O.T Charter . . . . .	37,978	37,978	0
De Military Academy . . . . .	28,723	28,723	0
Providence Creek . . . . .	34,197	34,197	0
<b>Total Charter Schools . . . . .</b>	<b>370,634</b>	<b>370,634</b>	<b>0</b>
<b>DISTRICT TOTALS . . . . .</b>	<b>10,999,362</b>	<b>10,999,362</b>	<b>0</b>
Vocational Equipment . . . . .	141,667	133,342	8,325
<b>TOTAL . . . . .</b>	<b>\$11,141,029</b>	<b>\$11,132,704</b>	<b>\$8,325</b>

\* Represents FY 2006 funding distributed as of 6/30/2006

Source: School Finance & Administrative Services

TABLE 75  
SENATE BILL #190  
143rd GENERAL ASSEMBLY  
FY-2006 MINOR CAPITAL IMPROVEMENT PROGRAM  
CONTINGENCY ALLOCATION  
FY-2004 through FY-2006

	Expenditures*		Total
	State	Local	
BEGINNING BALANCE	17,963	No local Beg Bal	
STATE BOARD OF EDUCATION			
FY-2004 Contingency Amount Allocated	115,000	76,667	191,667
FY-2005 Contingency Amount Allocated	115,000	76,667	191,667
FY-2006 Contingency Amount Allocated	115,000	76,666	191,666
Total Allocated	<b>345,000</b>	<b>230,000</b>	<b>575,000</b>
CONTINGENCY EXPENDITURES *			
FY-2004 Expenditures			
Appoquinimink	63,357	42,238	105,595
Woodbridge	8,280	5,520	13,800
Lake Forest	5,400	3,600	9,000
Milford	37,963	25,308	63,271
Subtotal FY-2004 Expenditures	<b>115,000</b>	<b>76,666</b>	<b>191,666</b>
FY-2005 Expenditures			
Milford	88,518	64,693	153,211
Brandywine	26,482	17,428	43,910
Subtotal FY-2005 Expenditures	<b>115,000</b>	<b>82,121</b>	<b>197,121</b>
FY-2006 Expenditures			
Brandywine	60,248	39,836	100,084
Seaford	54,752	36,502	91,254
Subtotal FY-2006 Expenditures	<b>115,000</b>	<b>76,338</b>	<b>191,338</b>
Grand Total Contingency Expenditures	<b>345,000</b>	<b>235,125</b>	<b>580,125</b>
ENDING BALANCE	<b>\$17,963</b>	<b>No Local End Bal</b>	

\* Represents expenditure of funds appropriated within the FY.  
Source: School Finance & Administrative Services

TABLE 76  
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION  
 2006-2007

District	Project	State	Local	Total	Citation Laws of Delaw
<b>Appoquinimink</b>					
Townsend ECC classroom addition FDK	Construction	280,000	120,000	400,000	N/A
<b>Caesar Rodney</b>					
Land Acquisition 50 acres	Construction	4,000,000	1,000,000	5,000,000	Failed
Construct new 800 pupil MS	Construction	25,665,900	6,416,500	32,082,400	Failed
McIlvaine Kindergarten Renovate & Add	Renovation	9,413,000	2,353,200	11,766,200	Failed
Reily Brown ES Renovate	Renovation	8,595,000	2,148,700	10,743,700	Failed
WB Simpson ES Renovate	Renovation	15,051,200	3,762,800	18,814,000	Failed
Allen Frear ES Renovate	Renovation	11,190,600	2,797,700	13,988,300	Failed
<b>Cape Henlopen</b>					
New 1600 Student HS	Construction	42,486,300	28,324,200	70,810,500	Passed
Additional Local Funds for HS	Construction	0	2,989,900	2,989,900	Passed
H.O. Brittingham ES Renov & Add	Renovations	1,408,700	939,100	2,347,800	Passed
Shields ES Renov & Add	Renovations	1,420,000	946,600	2,366,600	Passed
Milton ES Renov & Add	Renovations	1,437,000	958,000	2,395,000	Passed
Rehoboth ES Renov & Add	Renovations	1,507,800	1,005,200	2,513,000	Passed
Lewes 9th Grade Accad. Renovations	Renovations	434,000	289,400	723,400	Passed
<b>Christina</b>					
Sterck DSD Construct New	Construction	41,565,400	0	41,565,400	N/A
Downes Elementary Renovate	Renovations	1,157,400	771,600	1,929,000	Failed
Maclary Elementary Renovate	Renovations	1,056,000	704,000	1,760,000	Failed
Wilson Elementary Renovate	Renovations	1,134,000	756,000	1,890,000	Failed
Bancroft Middle Renovate	Renovations	5,766,000	3,844,000	9,610,000	Failed
Construction New Transportation Center	Construction	0	14,264,000	14,264,000	Failed
Christiana High School add Culinary Arts	Renovations	10,512,000	7,008,000	17,520,000	Failed
Temp Modular Classrooms 6 schools	Construction	0	1,890,000	1,890,000	Failed
Glasgow HSI add Biotech	Renovations	13,188,000	8,792,000	21,980,000	Failed
Newark HS add Perf Arts	Renovations	13,086,000	8,724,000	21,810,000	Failed
Athletic Fields at Newark High School	Construction	2,376,000	1,584,000	3,960,000	Failed
Parking Deck at Newark High School	Construction	0	12,180,000	12,180,000	Failed
Gauger-Cobbs MS Renovate	Renovations	6,588,000	4,392,000	10,980,000	Failed
Kirk MS Renovate	Renovations	7,560,000	5,040,000	12,600,000	Failed
Shue-Medill MS Renovate	Renovations	10,383,000	6,922,000	17,305,000	Failed
Astro MS - Supplement fit out 800 pupils	Construction	5,064,000	3,376,000	8,440,000	Failed
Astro MS - Phase II 1200 pupils	Construction	0	5,820,000	5,820,000	Failed
Astro MS - Phase II - Add Local	Construction	0	2,000,000	2,000,000	Failed
New Porter Road ES - Full Day K	Construction	2,760,000	1,840,000	4,600,000	Failed
New Porter Road ES - Additional Local	Construction	0	5,080,000	5,080,000	Failed
Networks Facility Addition & Renovation	Renovations	4,680,000	3,120,000	7,800,000	Failed
Land Acquisition New ES	Construction	1,350,000	900,000	2,250,000	Failed
Land Acquisition New ES - Add Local	Construction	0	2,250,000	2,250,000	Failed
New ES Construction	Construction	11,028,000	7,352,000	18,380,000	Failed
New ES Construction add Local	Construction	0	3,000,000	3,000,000	Failed

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TABLE 76 (Continued)  
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION  
 2006-2007

District	Project	State	Local	Total	Citation Laws of Delaw	
<b>Colonial</b>						
	John G. Leach 100% state Renovate	Renovations	2,678,400	0	2,678,400	Passed
	New 1200 pupil ES Construct	Renovations	22,178,800	10,923,900	33,102,700	Passed
	Land Acqusion for 1200 pupil ES	Renovations	3,350,000	1,650,000	5,000,000	Passed
	William Penn - HVAC Renovate	Renovations	14,303,500	7,045,000	21,348,500	Passed
	New Castle MS Ren. & Reconfigure	Renovations	5,972,400	2,941,600	8,914,000	Passed
	Gunning Bedford MS - HVAC Renovate	Renovations	5,865,100	2,888,800	8,753,900	Passed
	George Read MS - HVAC Renovate	Renovations	4,051,700	1,995,600	6,047,300	Passed
	Carrie Downie ES - HVAC Renovate	Renovations	1,969,800	970,200	2,940,000	Passed
	Wilmington Manor ES - HVAC Renovate	Renovations	2,021,800	995,800	3,017,600	Passed
	Eisenberg ES - HVAC Renovate	Renovations	2,838,600	1,398,100	4,236,700	Passed
	Colwyk ES - HVAC Renovate	Renovations	3,014,300	1,484,700	4,499,000	Passed
	McCullough ES Renovate/Reconfigure	Renovations	8,643,600	4,257,300	12,900,900	Passed
	Pleasantvllle ES - HVAC Renovate	Renovations	2,422,300	1,193,100	3,615,400	Passed
	Castle Hills ES - HVAC Renovate	Renovations	2,720,000	1,339,700	4,059,700	Passed
<b>Indian River</b>						
	North Georgetown ES Renovations	Renovations	692,000	461,400	1,153,400	Passed
	Selbyville MS Renovations	Renovations	1,087,400	725,000	1,812,400	Passed
	Long Neck ES Renovations	Renovations	692,000	461,400	1,153,400	Passed
<b>Smyrna</b>						
	New 600 Pupil MS	Construction	19,249,400	4,812,400	24,061,800	Failed
	Land for New 600 Pupil MS	Construction	1,608,000	402,000	2,010,000	Failed
	HS Renovation & Additions	Renovations	49,007,300	12,251,800	61,259,100	Failed
	TD Clayton Ren & Office Construct	Ren/Const	2,392,300	598,100	2,990,400	Failed
	Smyrna ES FDK Addition Supplemental	Construction	480,000	120,000	600,000	N/A

Source: School Finance & Administrative Services

TABLE 77  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
2006-2007

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2004 STATE FUNDING	FY-2005 STATE FUNDING	FY-2006 STATE FUNDING	FY-2007 STATE FUNDING	STATE BALANCE REQUIRED
<b>RED CLAY</b>		<b>Projects Approved in FY-2003</b>							
60/40	Red Clay, Renovate Brandywine Springs ES	496,500	297,900	198,600	10,700	0	16,100	271,100	0
60/40	Red Clay, Renvoate HB DuPont MS	8,476,100	5,085,700	3,390,400	183,100	0	274,600	4,628,000	0
60/40	Red Clay, Renovate Meadowood	2,446,300	1,467,800	978,500	52,800	0	79,300	1,335,700	0
60/40	Red Clay, Renovate Wilmington Campus	23,630,500	14,178,300	9,452,200	510,400	0	765,600	12,902,300	0
60/40	Red Clay, Renovate Telegraph Road	3,773,300	2,264,000	1,509,300	81,500	0	122,200	2,060,300	0
<b>Appoquinimink</b>		<b>Projects Approved in FY-2004</b>							
74/28	Appoquinimink, Construct 1000 pupil MS	21,590,900	15,977,300	5,613,600	0	1,700,000	2,500,000	11,777,300	0
74/30	Appoquinimink, Renovate Athletic Fields	4,089,700	3,026,400	1,063,300	0		300,000	2,726,400	0
74/32	Appoquinimink, Renovate District Office	2,255,700	1,669,200	586,500	0		900,000	769,200	0
N/A	Appoquinimink, Market Pressure Matching Fund	N/A	N/A	N/A	0	0	0	2,549,400	N/A
<b>Cape Henlopen</b>		<b>Projects Approved in FY-2004</b>							
100/00	Cape Henlopen, Construct 6 classrooms at Beacon MS								
100/00	Cape Henlopen, Consortium A/C								
	Total Projects Approved in FY-2004								
<b>Polytech</b>		<b>Projects Approved in FY-2005</b>							
80/20	Polytech, Construct 18 classrooms - additional funding	1,015,400	812,300	203,100	0	0	0	812,300	0
<b>Indian River</b>		<b>Projects Approved in FY-2005</b>							
60/40	Indian River, Renovate Sussex Central MS	6,484,300	3,890,600	2,593,700	0	0	311,200	3,579,400	0
60/40	Indian River, Renovate Indian River Education Complex	11,179,900	6,707,900	4,472,000	0	0	516,500	6,191,400	0
<b>Delmar</b>		<b>Projects Approved in FY-2005</b>							
80/20	Delmar, Classrooms & cafeteria expansion addtl funding.	2,240,000	2,240,000	0		0	0	2,240,000	
<b>Woodbridge</b>		<b>Projects Approved in FY-2005</b>							
77/23	Woodbridge, Renovate Troop 5 for new district office								
77/23	Woodbridge, Renovate existing district athletic fields								
77/23	Woodbridge, Construct new district athletic fileds								

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TABLE 77 (Continued)  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
2006-2007

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2004 STATE FUNDING	FY-2005 STATE FUNDING	FY-2006 STATE FUNDING	FY-2007 STATE FUNDING	STATE BALANCE REQUIRED
<b>SCVT</b>		<b>Projects Approved in FY-2006</b>							
60/40	Sussex Tech, Sewer Connection and Emergency Gen.	2,887,500	1,732,500	1,155,000	-	-	600,000	1,132,500	-
<b>Lake Forest</b>		<b>Projects Approved in FY-2006</b>							
80/20	Lake Forest, New 600 pupil South A ES	9,654,200	7,723,400	1,930,800	-	-	482,400	7,241,000	-
80/20	Lake Forest, Renovate Lake Forest HS	1,642,000	1,313,600	328,400	-	-	119,200	1,194,400	-
80/20	Lake Forest, Renovate North ES	631,300	505,000	126,300	-	-	-	44,200	460,800
80/20	Lake Forest, Renovate Chipman MS	1,180,200	944,200	236,000	-	-	-	82,700	861,500
<b>Smyrna</b>		<b>Projects Approved in FY-2006</b>							
80/20	Smyrna, Addition to Smyrna MS	10,255,000	8,204,000	2,051,000	-	-	6,000,000	2,204,000	-
80/20	Smyrna, Construct a new 600 pupil ES	9,654,200	7,723,400	1,930,800	-	-	400,000	7,323,400	-
N/A	Smyrna, Market Pressure Matching Fund	N/A	N/A	N/A	-	-	-	135,300	N/A
N/A	Smyrna, Sunnyside ES (additional Legislative funding)	N/A	N/A	N/A	0	0	0	1266700	N/A
<b>Brandywine</b>		<b>Projects Approved in FY-2006</b>							
60/40	Brandywine, Renovations to P.S. duPont ES	44,468,600	26,681,200	17,787,400	-	-	2,700,000	22,106,900	1,874,300
60/40	Brandywine, Const. new 600 pupil ES repl Lancashire	10,649,700	6,389,800	4,259,900	-	-	-	505,000	5,884,800
60/40	Brandywine, Renovate Springer MS	26,087,900	15,652,700	10,435,200	-	-	-	1,700,000	13,952,700
60/40	Brandywine, Renovate Hanby MS	24,605,200	14,763,100	9,842,100	-	-	-	-	14,763,100
60/40	Brandywine, Const.new 66,000 sf ES repl Brandywood	14,143,100	8,485,900	5,657,200	-	-	-	-	8,485,900
60/40	Brandywine, Demo Bush School	579,100	347,500	231,600	-	-	-	-	347,500
60/40	Brandywine, Ren or Const new Facility Operations	2,026,300	1,215,800	810,500	-	-	-	1,215,800	-
N/A	Brandywine, Market Pressure Matching Fund	N/A	N/A	N/A	-	-	-	1,706,600	N/A
<b>Christina</b>		<b>Projects Approved in FY-2006</b>							
100/00	Christina, Sterck School	41,565,400	41,565,400	-	-	-	2,700,000	8,000,000	30,865,400

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TABLE 77 (Continued)  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
2006-2007

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2004 STATE FUNDING	FY-2005 STATE FUNDING	FY-2006 STATE FUNDING	FY-2007 STATE FUNDING	STATE BALANCE REQUIRED
<b>Colonial</b>		<b>Projects Approved in FY-2006</b>							
100/00	Renovate John G. Leach	2,678,400	2,678,400	-				-	2,678,400
67/33	Colonial, Construct 1200 student ES	33,102,700	22,178,800	10,923,900	-	-	-	13,495,600	8,683,200
67/33	Colonial, Renovate Wilm. Penn - HVAC	21,348,500	14,303,500	7,045,000				-	14,303,500
N/A	Colonial, Wrangle Hill ES Realignment	N/A	800,000	-	-	-	-	800,000	-
67/33	Colonial, Renovate & Reconfigure New Castle MS	8,914,000	5,972,400	2,941,600	-	-	-	500,000	5,472,400
67/33	Colonial, Renovate Gunning Bedford MS - HVAC	8,753,900	5,865,100	2,888,800				-	5,865,100
67/33	Colonial, Renovate George Read MS - HVAC	6,047,300	4,051,700	1,995,600				-	4,051,700
67/33	Colonial, Carrie Downie ES - HVAC	2,940,000	1,969,800	970,200				-	1,969,800
67/33	Colonial, Renovate Wilmington Manor ES - HVAC	3,017,600	2,021,800	995,800				-	2,021,800
67/33	Colonial, Renovate Eisenberg ES - HVAC	4,236,700	2,838,600	1,398,100				-	2,838,600
67/33	Colonial, Renovate Colwyk ES - HVAC	4,499,000	3,014,300	1,484,700				-	3,014,300
67/33	Colonial, Renovate & Reconfigure McCullough ES	12,900,900	8,643,600	4,257,300	-	-	-	500,000	8,143,600
67/33	Colonial, Renovate Pleasantville ES - HVAC	3,615,400	2,422,300	1,193,100				-	2,422,300
67/33	Colonial, Renovate Castle Hills ES - HVAC	4,059,700	2,720,000	1,339,700				-	2,720,000
<b>Cape Henlopen</b>		<b>Projects Approved in FY-2007</b>							
60/40	Cape Henlopen, Construct 1600 Pupil HS	70,810,500	42,486,300	28,324,200	-	-	-	4,248,600	38,237,700
00/100	100% additional Local Funding for HS	2,989,900	-	2,989,900				-	-
60/40	Cape Renovate and Add to H.O. Brittingham ES	2,347,800	1,408,700	939,100	-	-	-	141,000	1,267,700
60/40	Cape Renovate and Add to Sheilds ES	2,366,600	1,420,000	946,600	-	-	-	142,000	1,278,000
60/40	Cape Renovate and Add to Milton ES	2,395,000	1,437,000	958,000	-	-	-	144,000	1,293,000
60/40	Cape Renovate and Add to Rehoboth ES	2,513,000	1,507,800	1,005,200	-	-	-	150,400	1,357,400
60/40	Cape Renovate Lewes 9th Grade Accademy	723,400	434,000	289,400	-	-	-	43,400	390,600
100/00	Cape Sussex Consortium	600,000	600,000	-	-	-	-	600,000	-
<b>Indian River</b>		<b>Projects Approved in FY-2007</b>							
60/40	Indian River, Roof replacement North Georgetown ES	1,153,400	692,000	461,400	-	-	-	692,000	-
60/40	Indian River, Roof replacement Selbyville ES	1,812,400	1,087,400	725,000	-	-	-	1,087,400	-
60/40	Indian River, Roof replacement Long Neck ES	1,153,400	692,000	461,400	-	-	-	692,000	-
<b>SCVT</b>		<b>Projects Approved in FY-2007</b>							
60/40	Sussex Tech Renovations	656,000	393,600	262,400	-	-	-	39,300	354,300
60/40	Sussex Tech Replace Modular Classrooms	2,653,400	1,592,000	1,061,400	-	-	-	1,592,000	-

Source: Finance & Administrative Services