

## **FEDERAL PROGRAMS INFORMATION**

Nearly all of the federal education funds received by the Department are used to enhance the impact of state and local education program funding. There are a variety of federal grants which appear to fall into two major categories: those grants of long, sustained duration which represent federal interest in addressing systemic issues, and those of shorter duration which represent federal initiatives to address special national concerns. Each federal grant has a specified use of funds which may range from enhancing services to special classifications of students, to improving teacher quality, to improving vocational education, to assisting students in the transition from school to work, or to implementing special federal initiatives designed to address specific educational shortcomings. Federal funds may affect curriculum, instruction, or the educational environment.

During the last decade the Delaware Department of Education implemented a subgranting process, which requires subrecipients of federal education funds to coordinate the use of funds, including State and local, in a unified plan to address identified areas of educational need for each district. This unification of the planning process has helped to assure optimum use of all educational funds, including federal, at the local level.

In addition to federal education funds, the State receives food service funding to support child nutrition programs in schools, child and adult care food programs, and summer nutrition programs across the State. These funds help ensure the quality and quantity of nutrition offered to individuals at risk of not receiving sufficient basic nourishment to maintain good health and benefit from their education experience.

The following pages provide the reader with a detailed listing for each of the major federal programs through which the State receives funds – in most instances the titles identify the use of funds.

TABLE 61  
FEDERAL GRANTS  
2005-2006

Program	Amount
<b>Improving America's Schools Act of 1994 (IASA) as amended by NCLB (2001)</b>	
Title I	
Part A - Basic and Concentration Grants.....	\$32,184,294
- School Improvement.....	\$1,270,226
- State Administration.....	\$0
- Reading First .....	\$1,992,768
Part B - Evenstart.....	\$953,330
Part C - Migrant.....	\$46,199
Part D - Neglected & Delinquent.....	\$292,059
Part E -Comprehensive School Reform.....	\$470,048
Title II - Enhancing Teacher Quality.....	\$13,044,719
Title II Part D Enhancing Education through Technology.....	\$2,289,147
Title IV - Safe and Drug Free Schools.....	\$1,624,224
Title V - Innovative Education Program Strategies.....	\$832,186
State Assessments.....	\$0
Title III - English Acquisition for States.....	\$726,486
Title X, Part C - Public Charter Schools.....	\$250,000
<b>Adult Basic Education.....</b>	<b>\$1,447,085</b>
<b>Comprehensive School Health Reform.....</b>	<b>\$0</b>
<b>Individuals with Disabilities Act</b>	<b>\$0</b>
Part B State Grant.....	\$26,554,682
Part B Preschool.....	\$1,150,833
Part C Deaf/Blind.....	\$83,362
State Improvement.....	\$0
Transition Services.....	\$0
<b>21st Century Community Learning Centers.....</b>	<b>\$4,248,819</b>
<b>Vocational Education</b>	
Basic Grant.....	\$4,134,016
Tech Prep.....	\$421,967
<b>Food Service</b>	<b>\$0</b>
School Lunch, Breakfast, Special Milk.....	\$20,512,877
State Administrative Expenses.....	\$462,762
Special Food Service Program for Children (Year Round CACFP).....	\$10,315,235
Special Food Service Program for Children (Summer).....	\$1,157,237
<b>Other</b> (Such as - Homeless Children, VA, Rural & Low Income, IDEA Gen Supervision, Incarcerated Youth Learn & Serve, Headstart, Advanced Placement, WIA Incentive, Math/Science Partnership, Title II-SAHES, Etc.).....	<b>\$1,820,564</b>
<b>TOTAL.....</b>	<b>\$128,285,125</b>

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Financial Management

TABLE 62  
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN  
P.L. 100-297 IASA TITLE I  
2005-2006

Local Education Agency	District Project Title or Description	FY 2006 Grant Award	Enrollment								Employees (FTE)					
			Public						Nonpublic							
			Elementary			Secondary			Elementary	Secondary						
			Targeted Assistance	School- wide	Total	Targeted Assistance	School- wide	Total	Targeted Assistance	Targeted Assistance	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
<b>NEW CASTLE COUNTY</b>																
Appoquinimink.....	IASA Title 1	\$ 236,187	625	0	625	0	0	0	0	0	0.00	1.00	0.65	0.25	6.00	0.00
Brandywine.....	IASA Title 1	2,450,714	0	3,842	3,842	0	0	0	95	0	9.00	274.00	1.60	10.30	58.00	73.00
Christina.....	IASA Title 1	4,958,251	0	7,999	7,999	0	0	0	187	0	0.00	625.00	0.00	0.00	126.00	0.00
Colonial.....	IASA Title 1	2,546,004	589	0	589	0	0	0	105	0	1.00	16.70	0.00	1.50	0.00	0.00
New Castle Vo Tech.....	IASA Title 1	603,055	0	0	0	551	0	551	0	0	0.00	6.00	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	IASA Title 1	3,781,729	35	3,590	3,625	0	0	0	277	0	6.00	159.00	15.00	9.00	38.00	17.00
<b>Total New Castle County</b>		<b>14,575,940</b>	<b>1,249</b>	<b>15,431</b>	<b>16,680</b>	<b>551</b>	<b>0</b>	<b>551</b>	<b>664</b>	<b>0</b>	<b>16.00</b>	<b>1081.70</b>	<b>17.25</b>	<b>21.05</b>	<b>228.00</b>	<b>90.00</b>
<b>KENT COUNTY</b>																
Caesar Rodney.....	IASA Title 1	1,900,816	616	0	616	0	0	0	0	0	0.12	15.00	0.40	0.00	11.00	0.00
Capital.....	IASA Title 1	3,128,535	0	2,102	2,102	0	0	0	82	0	1.00	135.00	0.00	2.00	48.00	0.00
Polytech.....	IASA Title 1	148,473	0	0	0	121	0	121	0	0	0.00	1.60	0.00	0.00	0.00	0.00
Lake Forest.....	IASA Title 1	1,121,095	0	1,603	1,603	0	0	0	0	0	5.00	97.00	9.00	6.00	16.00	3.00
Milford.....	IASA Title 1	1,107,931	0	1,906	1,906	0	0	0	0	0	7.00	114.00	0.00	7.00	26.00	0.00
Smyrna.....	IASA Title 1	835,846	320	0	320	0	0	0	0	0	0.50	4.40	0.00	0.40	10.00	0.00
<b>Total Kent County</b>		<b>8,242,696</b>	<b>936</b>	<b>5,611</b>	<b>6,547</b>	<b>121</b>	<b>0</b>	<b>121</b>	<b>82</b>	<b>0</b>	<b>13.62</b>	<b>367.00</b>	<b>9.40</b>	<b>15.40</b>	<b>111.00</b>	<b>3.00</b>
<b>SUSSEX COUNTY</b>																
Cape Henlopen.....	IASA Title 1	1,202,445	0	2,027	2,027	0	0	0	0	0	8.00	137.00	0.00	0.00	14.00	0.00
Delmar.....	IASA Title 1	190,631	0	520	520	0	0	0	0	0	2.00	28.00	3.00	2.00	4.00	0.00
Indian River.....	IASA Title 1	2,154,433	0	4,153	4,153	0	0	0	48	47	3.00	0.00	1.00	3.00	0.00	0.00
Laurel.....	IASA Title 1	860,018	0	880	880	0	0	0	0	0	3.00	62.00	4.00	2.00	9.00	1.00
Seaford.....	IASA Title 1	2,141,269	0	2,459	2,459	0	0	0	0	0	0.00	109.00	0.00	0.00	28.50	0.00
Sussex Technical.....	IASA Title 1	185,132	0	0	0	187	0	187	0	0	0.00	1.50	0.00	0.00	0.00	0.00
Woodbridge.....	IASA Title 1	1,125,483	0	1,462	1,462	0	0	0	135	135	4.00	93.00	12.00	6.00	16.50	1.00
<b>Total Sussex County</b>		<b>7,859,411</b>	<b>0</b>	<b>11,501</b>	<b>11,501</b>	<b>187</b>	<b>0</b>	<b>187</b>	<b>183</b>	<b>182</b>	<b>20.00</b>	<b>430.50</b>	<b>20.00</b>	<b>13.00</b>	<b>72.00</b>	<b>2.00</b>
<b>CHARTER SCHOOLS</b>																
Academy of Dover.....	IASA Title 1	195,259	0	385	385	0	0	0	-	-	1.00	20.50	2.00	2.00	7.00	2.00
East Side Charter.....	IASA Title 1	116,707	0	197	197	0	0	0	-	-	1.00	13.00	2.00	2.00	3.00	1.00
Positive Outcomes.....	IASA Title 1	39,491	0	0	0	13	0	13	-	-	0.00	0.00	0.00	0.00	1.50	0.00
Charter Sch of Wilmington.....	IASA Title 1	0	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Campus Community.....	IASA Title 1	78,819	1	0	1	0	0	0	-	-	0.00	4.50	0.00	0.00	0.00	0.00
Delaware Military Academy.....	IASA Title 1	37,791	0	0	0	130	0	130	-	-	0.00	0.25	0.00	0.00	0.00	0.00
Sussex Academy.....	IASA Title 1	15,326	39	0	39	0	0	0	-	-	0.00	0.20	0.00	0.00	0.00	0.00
Kuumba Academy.....	IASA Title 1	127,248	0	243	243	0	0	0	-	-	3.00	16.00	6.00	2.00	4.00	3.00
Marion T. Academy.....	IASA Title 1	240,490	0	501	501	0	0	0	-	-	3.00	38.00	2.00	3.00	12.00	10.00
Newark Charter.....	IASA Title 1	13,282	0	0	0	0	0	0	-	-	0.00	1.00	0.00	0.00	0.00	0.00
Thomas Edison Charter.....	IASA Title 1	500,215	0	841	841	0	0	0	-	-	0.00	9.84	0.00	0.00	0.00	0.00
MOT.....	IASA Title 1	17,962	0	673	673	0	0	0	-	-	4.00	35.00	4.00	3.00	8.00	2.00
Providence Creek.....	IASA Title 1	102,648	0	605	605	0	0	0	-	-	3.00	36.00	1.00	3.00	0.00	0.00
<b>Total Charter</b>		<b>1,485,238</b>	<b>40</b>	<b>3,445</b>	<b>3,485</b>	<b>143</b>	<b>0</b>	<b>143</b>	<b>-</b>	<b>-</b>	<b>15.00</b>	<b>174.29</b>	<b>17.00</b>	<b>15.00</b>	<b>35.50</b>	<b>18.00</b>
<b>TOTAL STATE.....</b>		<b>\$32,163,285</b>	<b>2,225</b>	<b>35,988</b>	<b>38,213</b>	<b>1,002</b>	<b>0</b>	<b>1,002</b>	<b>929</b>	<b>182</b>	<b>64.62</b>	<b>2,053.49</b>	<b>63.65</b>	<b>64.45</b>	<b>446.50</b>	<b>113.00</b>

Source: School Improvement Group

TABLE 63  
P.L. 100-297 Title 1 (ESEA), MIGRANT  
2005-2006

District	Project Title or Description	Grant Award	Public Enrollment				Employees (FTE)						
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other	
			Reg Sch Year	Summer	Reg Sch Year	Summer							
Kidz Kottage, Inc. ...	2006 Kent County Summer Migrant Prgm	47,704		23		22			5.0				2.0
(State-wide) .....	2005-06 Migrant Stud. Recruiter Office	150,000	133			87				1.0	0.5		
Indian River .....	2006 Sussex Co. Summer Migrant Prog.	43,268		34		3			6.5				2.5

Note: \* Numbers provided in programs reflect actual students identified for services. \*\* Numbers reflect total migrant students identified in twelve-month period but not necessarily served, ages 3 through 21.

Source: School Improvement

TABLE 64  
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES  
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)  
 2005-2006

Agency/District	FY 2006	FY 2006	FY 2006	Children Receiving Services Public and Nonpublic Ages 3 - 21	3 - 5 Year Olds		6 - 21 Year Olds		**3-21 Year Olds
	Grant Award (Pass-Through)	State Set-Aside (SSA) Subgrants	Total Pass-Through & SSA Subgrants		Prof.	Non- Prof.	Prof.	Non- Prof.	Para-educators Non Prof.
<b>NEW CASTLE COUNTY</b>									
Appoquinimink . . . . .	\$ 1,179,071	\$57,861	1,236,932	1,013	6	0	58	7	48
Brandywine . . . . .	2,447,348	17,465	2,464,813	1,309	9	0	106	7	45
Charter School of Wilmington . . . . .		2,335	2,335						
Christina . . . . .	4,567,492	53,712	4,621,204	3,216	18	0	277	45	297
Colonial . . . . .	2,564,115	11,000	2,575,115	1,653	21	0	108	8	88
Delaware Military Academy . . . . .	64,393	10,000	74,393	19	0	0			
East Side Charter . . . . .	24,063	10,000	34,063	12	0	0	0	0	0
Family Foundations . . . . .		10,000	10,000						
Kuumba Academy Charter . . . . .	45,594	10,000	55,594	16	0	0	0	1	0
Marion T. Academy Charter . . . . .	98,810	10,000	108,810	43	0	0	1	1	0
MOT Charter School . . . . .	110,180	10,000	120,180	74	0	0	2	0	3
Moyer Academy . . . . .		10,000	10,000						
Newark Charter . . . . .	92,438	20,000	112,438	35	0	0	3	0	0
New Castle Vo Tech . . . . .	706,912	12,000	718,912	487	0	0	27	2	19
Pencader Charter . . . . .		10,000	10,000						
Red Clay Consolidated . . . . .	3,473,114	34,885	3,507,999	2,316	4	0	129	13	101
Thomas Edison Charter . . . . .	166,813	10,000	176,813	51	0	0	4	0	1
<b>Total N.C. Co. . . . .</b>	<b>15,540,343</b>	<b>299,258</b>	<b>15,839,601</b>	<b>10,244</b>	<b>58</b>	<b>0</b>	<b>715</b>	<b>84</b>	<b>602</b>
<b>KENT COUNTY</b>									
Academy of Dover Charter . . . . .	85,837	10,000	95,837	26	2	1	1	2	0
Caesar Rodney . . . . .	1,400,226	83,159	1,483,385	1,380	7	0	98	5	98
Campus Community Charter School . . . . .	99,957	112	100,069	61	0	0	2	1	6
Capital . . . . .	1,444,930	15,872	1,460,802	1,195	4	0	80	11	61
Lake Forest . . . . .	759,726	30,004	789,730	613	1	0	38	5	13
Milford . . . . .	950,524	20,471	970,995	629	4	0	85	7	81
Polytech . . . . .	229,681	20,692	250,373	102	0	0	10	0	1
Positive Outcomes . . . . .	24,240	10,000	34,240	61	0	0	2	0	3
Providence Creek Academy Charter . . . . .	100,459	10,000	110,459	62	0	0	1	1	0
Smyrna . . . . .	831,902	21,494	853,396	604	3	0	39	1	17
<b>Total Kent Co. . . . .</b>	<b>5,927,482</b>	<b>221,804</b>	<b>6,149,286</b>	<b>4,733</b>	<b>21</b>	<b>1</b>	<b>356</b>	<b>33</b>	<b>280</b>
<b>SUSSEX COUNTY</b>									
Cape Henlopen . . . . .	1,073,584	38,477	1,112,061	793	6	1	51	42	78
Delmar . . . . .	203,473	30,182	233,655	135	0	0	13	0	3
Indian River . . . . .	1,901,922	61,033	1,962,955	1,428	5	0	111	13	65
Laurel . . . . .	503,576	11,412	514,988	334	1	0	27	4	4
Seaford . . . . .	845,687	11,222	856,909	604	5	0	41	5	36
Sussex Academy Charter . . . . .	45,460	10,000	55,460	16	0	0	0	0	0
Sussex Technical . . . . .	245,746	16,659	262,405	150	0	0	14	0	1
Woodbridge . . . . .	437,648	20,333	457,981	271	2	0	17	2	7
<b>Total Sussex Co. . . . .</b>	<b>5,257,096</b>	<b>199,318</b>	<b>5,456,414</b>	<b>3,731</b>	<b>19</b>	<b>1</b>	<b>274</b>	<b>66</b>	<b>194</b>
<b>OTHER DEPARTMENTS &amp; AGENCIES</b>	65,713	141,227	206,940	149	0	0	0	0	0
<b>TOTAL STATE . . . . .</b>	<b>26,790,634</b>	<b>861,607</b>	<b>27,652,241</b>	<b>18,857</b>	<b>98</b>	<b>2</b>	<b>1,345</b>	<b>183</b>	<b>1,076</b>

(Table continued on following page)

TABLE 64 (Continued)  
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES  
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)  
 2005-2006

Agency/District	FY 2006 Grant Award		
<b>STATE EDUCATION ASSOCIATION (SEA) ALLOCATIONS</b>			
LEA Support Activities		1,912,669	1,912,669
Administrative Costs*	887,802	241,581	1,129,383
High Risk Pass-Thru	261,776		261,776
Discretionary	4,500		4,500
<b>TOTAL SEA:</b>	<b>1,154,078</b>	<b>2,154,250</b>	<b>3,308,328</b>
 <b>SUMMARY OF IDEA-B ALLOCATIONS</b>			
TOTAL PASS-THRU & SUBGRANTS TO DISTRICTS & AGENCIES(includes LEA Capacity Bldg)			
TOTAL ALLOCATIONS TO SEA			
<b>TOTAL FY2006 IDEA-B FUNDING</b>	27944711.97	3015857.25	<b>30,960,569</b>

\*Note: Administrative Costs include authorized set-asides of \$549,814 for the basic grant and \$62,258 for the preschool grant.

\*\*Note: Staffing for Students with Disabilities may be funded with Local, State and Federal Funds

Source: Exceptional Children and Early Childhood Education

TABLE 65  
 FEDERAL VOCATIONAL EDUCATION PROGRAMS  
 UNDER CARL D. PERKINS VOCATIONAL ACT  
 FUNDED UNDER P.L. 101-392  
 2005-2006

Local Education Agency	District Project Title or Description	FY 2006 Grant Award
<b>NEW CASTLE COUNTY</b>		
Appoquinimink .....	One-Year Plan for Vocational-Technical Education	\$ 85,272
Brandywine .....	One-Year Plan for Vocational-Technical Education	264,715
Christina .....	One-Year Plan for Vocational-Technical Education	493,931
Colonial .....	One-Year Plan for Vocational-Technical Education	247,267
Delaware Military Academy .....	One-Year Plan for Vocational-Technical Education	15,000
New Castle Vo Tech .....	One-Year Plan for Vocational-Technical Education	578,081
	Adult & Apprenticeship Technical Training	94,910
Red Clay Consolidated .....	One-Year Plan for Vocational-Technical Education	300,137
M.O.T. ....	One-Year Plan for Vocational-Technical Education	15,000
<b>KENT COUNTY</b>		
Caesar Rodney .....	One- Year Plan for Vocational-Technical Education	152,944
Campus Community .....	One-Year Plan for Vocational-Technical Education	15,000
Capital .....	One-Year Plan for Vocational-Technical Education	171,505
Polytech .....	One-Year Plan for Vocational-Technical Education	171,499
	Apprenticeship Training	83,000
	TechPrep District Consortium Program	
	TechPrep State Consortium Program	
Positive Outcomes .....	One-Year Plan for Vocational-Technical Education	15,000
Lake Forest .....	One-Year Plan for Vocational-Technical Education	96,721
Milford .....	One-Year Plan for Vocational-Technical Education	90,640
Smyrna .....	One-Year Plan for Vocational-Technical Education	101,158

(Table continued on following page)

TABLE 65 (Continued)  
 FEDERAL VOCATIONAL EDUCATION PROGRAMS  
 UNDER CARL D. PERKINS VOCATIONAL ACT  
 FUNDED UNDER P.L. 101-392  
 2005-2006

Local Education Agency	District Project Title or Description	FY 2006 Grant Award
<b>SUSSEX COUNTY</b>		
Cape Henlopen . . . . .	One-Year Plan for Vocational-Technical Education	\$ 117,566
Delmar . . . . .	One-Year Plan for Vocational-Technical Education	16,499
Indian River . . . . .	One-Year Plan for Vocational-Technical Education	190,476
Laurel . . . . .	One-Year Plan for Vocational-Technical Education	54,752
Seaford . . . . .	One Year Plan for Vocational-Technical Education	95,088
Sussex Technical . . . . .	One-Year Plan for Vocational-Technical Education Pre-Apprenticeship Training	157,039 83,000
Woodbridge. . . . .	One-Year Plan for Vocational-Technical Education	63,819
<b>STATE AGENCIES &amp; INSTITUTIONS</b>		
Delaware Technical and Community College . . . .	SILC/FIRST Financial Independence for Responsible Student Training	80,948
	Engineering Tech Program - Stanton/Wilmington	98,750
	HVACR Technology - Owens	82,951
James H. Groves Adult High School . . . . .	Career Counselors Program	101,348
DSCYF. . . . .	One-Year Plan for Vocational-Technical Education	0
<b>TOTAL State Agencies and Institutions . . . .</b>		<b>363,997</b>
<b>TOTAL STATE . . . . .</b>		<b>\$ 4,134,016</b>

Source: Financial Management

TABLE 66  
ADULT BASIC EDUCATION READING, WRITING,  
COMPUTATION, AND CONSUMER LIVING SKILLS  
P.L. 91-230, AS AMENDED  
2005-2006

District	Project Title or Description	FY 2006 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
			Reg Sch Year	Summer						
<b>NEW CASTLE COUNTY</b>										
Appoquinimink.....	Adult Basic Education	103,850	194		2.00	3.50	0.00	0.50	0.50	0.50
Appoquinimink.....	Even Start	172,444	45-60**		2.00	2.00	0.50	1.00	1.00	0.50
Christina.....	Even Start	175,373	100**		0.00	2.00	0.00	0.50	3.50	0.00
Christina.....	Operation UNLOCK	50,500	*		0.50	1.00	0.00	0.50	0.00	0.00
Christina.....	Adult Basic Education	135,100	840		0.00	10.00	0.50	1.00	0.00	0.00
Christina.....	English Literacy Civics	10,000	*		0.00	7.50	0.00	0.00	0.00	0.00
Colonial.....	ABE & ESL	50,748	70***		1.00	3.00	1.00	0.50	0.00	0.00
Corbit-Calloway Mem. Library.....	New Start	94,822	75		1.00	1.00	0.50	0.50	0.50	0.00
Corbit-Calloway Mem. Library.....	English Literacy Civics	8,000	22		0.00	0.50	0.00	0.00	1.00	0.00
DAACE.....	ACE Network	434,200	0		1.00	0.00	2.00	0.00	0.00	0.50
DAACE.....	Adult Student and Alumni Organization	87,712	0		0.00	0.00	0.50	0.00	0.00	5.50
DCDAL.....	ABE-At-A-Distance	98,018	100		0.00	0.00	2.00	0.00	0.00	0.50
Del. Tech. & Comm. College (Wilm.).....	Adult Basic Education	79,000	175		0.50	1.00	0.00	0.50	0.00	0.00
Latin American Comm. Center.....	Hispanic Family Literacy	53,002	75		0.00	1.50	0.00	0.00	0.00	0.00
Latin American Comm. Center.....	English Literacy Civics	10,840	*		0.50	0.50	0.00	0.00	0.50	0.00
New Castle County Vo Tech.....	Adult Basic Education	122,807	233		0.00	6.00	0.00	0.00	1.50	0.00
Red Clay Consolidated.....	ABE/LEP Family Literacy	68,552	500		0.00	5.00	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	Even Start	175,000	75**		0.00	2.00	0.00	0.00	0.00	0.50
Westend Neighborhood House.....	2006 Reflections Family Literacy	83,921	70		0.50	0.50	0.50	0.00	0.00	1.50
Westend Neighborhood House.....	Even Start	92,237	35**		0.50	0.50	1.50	0.00	0.00	0.50
LV Serving Adults - Northern DE, Inc.....	Tutoring Low Literacy Level Adults	71,315	250		0.50	0.00	0.00	0.50	0.00	1.00
LV Serving Adults - Northern DE, Inc.....	English Literacy Civics	10,000	*		0.00	0.00	2.50	0.50	0.00	0.00
<b>Total New Castle County.....</b>		<b>\$ 2,187,441</b>	<b>2,534</b>		<b>10.00</b>	<b>47.50</b>	<b>11.50</b>	<b>6.00</b>	<b>8.50</b>	<b>11.00</b>

(Table continued on following page)

\* Included in Adult Basic Education Project Total

\*\* Number of Families

\*\*\* 2004-05 should have been 70 also.

TABLE 66 (Continued)  
 ADULT BASIC EDUCATION READING, WRITING,  
 COMPUTATION, AND CONSUMER LIVING SKILLS  
 P.L. 91-230, AS AMENDED  
 2005-2006

District	Project Title or Description	FY 2006 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
<b>KENT COUNTY</b>										
	Del. Tech. & Comm. College (Terry)..... Adult Basic Education	168,389	280		0.00	3.00	0.00	0.50	0.00	0.50
	Del. Tech. & Comm. College (Terry)..... English Literacy Civics	7,500	*		0.50	0.50	0.00	0.50	0.00	0.00
	Polytech..... Adult Basic Education	136,335	415		0.50	4.50	0.50	0.50	0.00	0.00
	Polytech..... Even Start	188,652	35**		0.50	4.50	0.50	1.00	1.00	0.00
	Polytech..... English Literacy Civics	11,000	*		0.00	1.00	0.50	1.00	0.00	0.00
	Lake Forest..... Kent/Sussex English Language Learners	47,500	60		0.50	1.00	1.00	0.50	1.50	1.00
	Lake Forest..... Even Start	160,000	66**		0.50	0.50	0.50	0.50	0.00	0.50
	Lake Forest..... English Literacy Civics	10,080	*		0.50	1.00	0.50	0.50	0.00	0.00
	<b>Total Kent County.....</b>	<b>\$ 729,456</b>	<b>755</b>		<b>3.00</b>	<b>16.00</b>	<b>3.50</b>	<b>5.00</b>	<b>2.50</b>	<b>2.00</b>
<b>SUSSEX COUNTY</b>										
	Delaware Technical and Community College (Georgetown)..... Adult Basic Education	\$ 118,853	478		1.00	1.50	0.50	0.00	0.00	0.00
	Delaware Technical and Community College (Georgetown)..... English Literacy Civics	15,000	*		0.50	0.50	0.00	0.50	0.00	0.00
	Indian River..... Adult Basic Education	65,000	250		0.00	0.50	0.50	0.50	0.50	0.00
	Indian River..... Even Start	75,000	13**		0.00	1.00	0.50	0.50	1.00	1.00
	Indian River..... English Literacy Civics	10,000	*		0.50	0.50	0.00	0.50	0.00	0.00
	Sussex Technical..... Adult Basic Education	110,890	511		0.50	8.00	0.00	0.50	0.00	0.00
	Sussex Technical..... Even Start	148,320	68**		0.50	3.50	0.50	1.00	2.00	0.50
	Sussex Technical..... English Literacy Civics	8,000	*		0.00	1.00	0.50	0.00	0.00	0.00
	<b>Total Sussex County.....</b>	<b>\$ 551,063</b>	<b>1,239</b>		<b>3.00</b>	<b>16.50</b>	<b>2.50</b>	<b>3.50</b>	<b>3.50</b>	<b>1.50</b>
	<b>TOTAL STATE.....</b>	<b>\$ 3,467,960</b>	<b>4,528</b>		<b>16.00</b>	<b>80.00</b>	<b>17.50</b>	<b>14.50</b>	<b>14.50</b>	<b>14.50</b>

\* Included in Adult Basic Education Project Total

\*\* Number of Families

Source: Adult Education and Work Force Development