

FACILITIES INFORMATION MINOR CAPITAL & MAJOR CAPITAL FUNDING

The State of Delaware allocates funds for school construction through two programs, Minor Capital Improvements and Major Capital Improvements.

MINOR CAPITAL IMPROVEMENT PROGRAM – The Minor Capital Improvement Program is a program to provide for the planned and programmed maintenance and repair of the school plant. The program’s primary purpose is to keep real property assets in their original condition of completeness and efficiency on a scheduled basis. It is not for increasing the plant inventory, changing its composition or more frequent maintenance activities. Minor Capital Improvement projects are projects that cost less than \$500,000 unless the project is for roof repair. The three-year program is submitted annually and should be comprised of work necessary for good maintenance practice. Under the Minor Capital Program, all districts are funded at a 60% State / 40% Local cost ratio.

STATE BOARD CONTINGENCY – State Board Contingency is a funding allocation under the minor capital improvement program. An allocation of \$115,000 is granted annually for use by the Department of Education for emergency repairs. The guidelines for this program are the same as the minor capital program guidelines. Under the State Board Contingency fund all districts are funded at a 60% State / 40% Local cost ratio.

MAJOR CAPITAL IMPROVEMENT PROGRAM – Major Capital Improvement Program is a program to provide for the planned and programmed repairs, renovations, and expansion of existing school facilities. The program also addresses the need for new school construction. Major Capital improvement projects are projects that cost \$500,000 or more. Districts submit to the Major Capital Improvement Program annually if there is a need for school repairs, renovations, expansions or new construction. The request for a Major Capital Improvement project is what generates a Certificate of Necessity as determined by the Department of Education and enables a district to hold a referendum. The referendum is the mechanism that establishes the local public’s desire to raise taxes. Once approved through referenda, the State is obligated to fund its portion of the total cost of a school project. Funding under the Major Capital Improvement Program is based on a school district’s taxing ability. Major Capital Improvement projects are funded anywhere between a 60/40 to 80/20 State/Local ratio.

The tables in this section provide information on capital improvement allocations and projects.

TABLE 74
 Senate Bill #190
 143rd GENERAL ASSEMBLY
 2006 MINOR CAPITAL IMPROVEMENT PROGRAM
 FY 2006

	Total Allocation State & Local	Transferred to Districts 6/30/2006 *	Available Remaining Balance
NEW CASTLE COUNTY			
Appoquinimink	\$ 633,290	\$ 633,290	\$ 0
Brandywine	995,710	995,710	0
Brandywine Special School	8,966	8,966	0
Christina	1,792,930	1,792,930	0
Christina Special Schools	40,017	40,017	0
Colonial	977,117	977,117	0
Colonial Special Schools	9,627	9,627	0
New Castle Vo-Tech	326,933	326,933	0
Red Clay Consolidated	1,439,768	1,439,768	0
Red Clay Special Schools	13,119	13,119	0
Total New Castle County	6,237,477	6,237,477	0
KENT COUNTY			
Caesar Rodney	551,273	551,273	0
Caesar Rodney Special Schools	19,254	19,254	0
Capital	547,688	547,688	0
Capital Special Schools	5,852	5,852	0
Lake Forest	337,032	337,032	0
Milford	355,058	355,058	0
Polytech	108,443	108,443	0
Smyrna	344,015	344,015	0
Total Kent County	2,268,615	2,268,615	0
SUSSEX COUNTY			
Cape Henlopen	396,773	396,773	0
Cape Henlopen Special Schools	10,099	10,099	0
Delmar	100,140	100,140	0
Indian River	722,197	722,197	0
Indian River Special Schools	13,779	13,779	0
Laurel	192,535	192,535	0
Seaford	318,627	318,627	0
Sussex Vo-Tech	114,672	114,672	0
Woodbridge	182,815	182,815	0
Total Sussex County	2,051,637	2,051,637	0
CHARTER SCHOOLS			
Kuumba Academy	13,704	13,704	0
Newark Charter	36,695	36,695	0
East Side Charter	7,928	7,928	0
Campus Community	33,524	33,524	0
Wilmington Charter	53,004	53,004	0
Marion T Academy	35,789	35,789	0
Thomas Edison	44,510	44,510	0
Sussex Academy of Arts	18,008	18,008	0
Positive Outcomes	6,795	6,795	0
M.O.T Charter	38,224	38,224	0
Providence Creek	35,166	35,166	0
Total Charter Schools	323,347	323,347	0
DISTRICT TOTALS	10,881,076	10,881,076	0
Vocational Equipment	141,667	125,051	16,616
TOTAL	\$11,022,743	\$11,006,127	\$16,616

* Represents FY 2006 funding distributed as of 6/30/2006
 Source: School Finance & Administrative Services

TABLE 75
SENATE BILL #190
143rd GENERAL ASSEMBLY
FY-2006 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
FY-2004 through FY-2006

	Expenditures*		
	State	Local	Total
BEGINNING BALANCE	17,963	11,975	29,938
STATE BOARD OF EDUCATION			
FY-2004 Contingency Amount Allocated	115,000	76,667	191,667
FY-2005 Contingency Amount Allocated	115,000	76,667	191,667
FY-2006 Contingency Amount Allocated	115,000	76,667	191,667
Total Allocated	<u>345,000</u>	<u>230,001</u>	<u>575,001</u>
CONTINGENCY EXPENDITURES *			
FY-2004 Expenditures			
Appoquinimink	63,357	42,239	105,596
Woodbridge	8,280	5,520	13,800
Lake Forest	5,400	3,600	9,000
Milford	37,962	25,308	63,270
Subtotal FY-2004 Expenditures	<u>114,999</u>	<u>76,667</u>	<u>191,666</u>
FY-2005 Expenditures			
Milford	97,038	64,692	161,730
Subtotal FY-2005 Expenditures	<u>97,038</u>	<u>64,692</u>	<u>161,730</u>
FY-2006 Expenditures			
Subtotal FY-2006 Expenditures	<u>0</u>	<u>0</u>	<u>0</u>
Grand Total Contingency Expenditures	<u>212,037</u>	<u>141,359</u>	<u>353,396</u>
ENDING BALANCE	<u>\$132,963</u>	<u>\$88,642</u>	<u>\$221,605</u>

* Represents expenditure of funds appropriated within the FY.
Source: School Finance & Administrative Services

TABLE 76
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
 2005-2006

District	Project	State	Local	Total	Citation Laws of Delaw	
Smyrna						
	New 600 Pupil ES	Construction	7,723,400	1,930,800	9,654,200	Passed
	Smyrna MS Addition & Renovation	Renovations	8,204,000	2,051,000	10,255,000	Passed
	Clayton ES Addition & Renovation	Renovations	1,535,200	383,800	1,919,000	Passed
	North Smyrna ES Add. & Ren.	Renovations	2,828,800	707,200	3,536,000	Passed
	Smyrna ES Addition & Renovation	Renovations	1,835,200	458,800	2,294,000	Passed
Brandywine						
	Lancashire Replacement ES	Construction	6,389,800	4,259,900	10,649,700	Passed
	Lancashire additional local funding		0	3,351,600	3,351,600	Passed
	Brandywood Replacement ES	Construction	8,485,900	5,657,200	14,143,100	Passed
	Brandywood additional local funding		0	4,267,700	4,267,700	Passed
	New Transportation Yard	Construction	0	6,079,000	6,079,000	Passed
	PS duPont ES	Renovations	26,681,200	17,787,400	44,468,600	Passed
	Springer MS	Renovations	15,652,700	10,435,200	26,087,900	Passed
	Hanby MS	Renovations	14,763,100	9,842,100	24,605,200	Passed
	District Office Relocations	Renovations	1,874,300	1,249,500	3,123,800	Passed
	Bush School Demolition	Renovations	347,500	231,600	579,100	Passed
	District Facilities Operations Bldg	Renovations	1,215,800	810,500	2,026,300	Passed
Lake Forest						
	New 600 Pupil ES	Construction	7,723,400	1,930,800	9,654,200	Passed
	Lake Forest HS	Renovations	1,313,600	328,400	1,642,000	Passed
	Central ES Additions	Renovations	623,800	156,000	779,800	Passed
	North ES	Renovations	505,000	126,300	631,300	Passed
	Chipman MS	Renovations	944,200	236,000	1,180,200	Passed
Caesar Rodney						
	John S. Charlton - completion	Renovation	1,100,000	0	1,100,000	Passed
Seaford						
	Central ES	Renovation	743,300	209,700	953,000	Passed
	Fred Douglas ES	Renovation	422,800	119,300	542,100	Passed
	West Seaford ES	Renovation	1,104,800	311,600	1,416,400	Passed
	Blades ES	Renovation	1,082,100	305,200	1,387,300	Passed
	Seaford MS	Renovation	1,827,900	515,600	2,343,500	Passed
	Seaford HS	Renovation	1,612,800	454,900	2,067,700	Passed
Sussex Technical						
	Sussex Vo-tech HS	Renovation	1,732,500	1,155,000	2,887,500	Passed
	Sussex Vo-tech HS	Renovation	622,300	414,900	1,037,200	Passed
TOTAL			\$118,895,400	\$75,767,000	\$194,662,400	

Source: School Finance & Administrative Services

TABLE 77
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2005-2006

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2003 STATE FUNDING	FY2004 STATE FUNDING	FY-2005 STATE FUNDING	FY-2006 STATE FUNDING	STATE BALANCE REQUIRED
CHRISTINA	Projects Approved in FY-2003								
60/40	Christina, Construct New 840 pupil ES - A	12,908,800	7,745,300	5,163,500	664,400	-	2,251,000	4,829,900	-
60/40	Christina, New 840 pupil ES - Land Purchase	927,000	556,200	370,800	556,200	-	-	-	-
60/40	Christina, Renovate Jennie Smith ES	9,379,500	5,627,700	3,751,800	-	562,800	5,064,900	-	-
60/40	Christina, Renovate Gallaher ES	6,738,300	4,043,000	2,695,300	-	404,300	3,638,700	-	-
60/40	Christina, Renovate John McVey ES	7,229,700	4,337,800	2,891,900	-	433,800	3,904,000	-	-
60/40	Christina, Renovate Newark HS	7,310,200	4,386,100	2,924,100	-	438,600	3,947,500	-	-
60/40	Christina, Renovate Bancroft ES	5,592,600	3,355,600	2,237,000	-	335,600	3,020,000	-	-
60/40	Christina, Construct New 800 pupil MS	18,928,600	11,357,200	7,571,400	-	1,135,700	3,310,000	6,911,500	-
60/40	Christina, New 800 pupil MS - Land Purchase	1,442,000	865,200	576,800	865,200	-	-	-	-
60/40	Christina, Renovate Downes ES	7,361,300	4,416,800	2,944,500	-	-	441,700	3,975,100	-
60/40	Christina, Renovate Maclary ES	7,899,300	4,739,600	3,159,700	-	-	474,000	4,265,600	-
60/40	Christina, Renovate Wilson ES	7,375,700	4,425,400	2,950,300	-	-	442,500	3,982,900	-
60/40	Christina, Renovate Christiana HS	10,286,900	6,172,100	4,114,800	-	-	617,200	5,554,900	-
60/40	Christina, Renovate Drew-Pyle ES	4,015,700	2,409,400	1,606,300	-	-	2,409,400	-	-
60/40	Christina, Renovate Glasgow HS Swimming Pool	1,136,700	682,000	454,700	-	682,000	-	-	-
60/40	Christina, Renovate Brookside ES	6,379,800	3,827,900	2,551,900	284,800	3,543,100	-	-	-
60/40	Christina, Renovate Albert Jones ES	6,352,500	3,811,500	2,541,000	283,600	3,527,900	-	-	-
60/40	Christina, Renovate West Park ES	6,936,000	4,161,600	2,774,400	308,600	3,853,000	-	-	-
60/40	Christina, Renovate Kirk MS	5,907,600	3,544,600	2,363,000	263,700	3,280,900	-	-	-
60/40	Christina, Renovate Pulaski ES	3,699,700	2,219,800	1,479,900	165,200	2,054,600	-	-	-
60/40	Christina, Renovate Elbert Palmer ES	2,132,900	1,279,700	853,200	95,200	1,184,500	-	-	-

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TABLE 77 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2005-2006

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2003 STATE FUNDING	FY2004 STATE FUNDING	FY-2005 STATE FUNDING	FY-2006 STATE FUNDING	STATE BALANCE REQUIRED
RED CLAY	Projects Approved in FY-2003								
60/40	Red Clay, Renovate Conrad MS	15,155,400	9,093,200	6,062,200	-	682,100	8,411,100	-	-
60/40	Red Clay, Renovate Lewis MS	3,977,600	2,386,600	1,591,000	-	85,900	128,900	2,171,800	-
60/40	Red Clay, Renovate Richardson Park ES	8,549,400	5,129,600	3,419,800	-	184,700	277,000	4,667,900	-
60/40	Red Clay, Renovate Stanton MS	5,834,400	3,500,600	2,333,800	-	126,000	189,000	3,185,600	-
60/40	Red Clay, Renovate Al DuPont HS	10,667,200	6,400,300	4,266,900	-	298,400	6,101,900	-	-
60/40	Red Clay, Renovate Dickinson HS	19,192,600	11,515,600	7,677,000	-	470,500	11,045,100	-	-
60/40	Red Clay, Renovate McKean HS	17,290,900	10,374,500	6,916,400	-	429,400	9,945,100	-	-
60/40	Red Clay, Renovate Heritage ES	4,450,900	2,670,500	1,780,400	-	96,100	-	2,574,400	-
60/40	Red Clay, Renovate Marbrook ES	3,776,500	2,265,900	1,510,600	-	81,600	-	2,184,300	-
60/40	Red Clay, Renovate Shortlidge ES	3,541,200	2,124,700	1,416,500	-	76,500	-	2,048,200	-
60/40	Red Clay, Renovate Al DuPont MS	3,646,100	2,187,700	1,458,400	-	78,800	-	2,108,900	-
60/40	Red Clay, Renovate Skyline MS	7,449,200	4,469,500	2,979,700	-	160,900	-	4,308,600	-
60/40	Red Clay, Renovate Brandywine Springs ES	496,500	297,900	198,600	-	10,700	-	16,100	271,100
60/40	Red Clay, Renovate HB DuPont MS	8,476,100	5,085,700	3,390,400	-	183,100	-	274,600	4,628,000
60/40	Red Clay, Renovate Meadowood	2,446,300	1,467,800	978,500	-	52,800	-	79,300	1,335,700
60/40	Red Clay, Renovate Wilmington Campus	23,630,500	14,178,300	9,452,200	-	510,400	-	765,600	12,902,300
60/40	Red Clay, Renovate Telegraph Road	3,773,300	2,264,000	1,509,300	-	81,500	-	122,200	2,060,300
60/40	Red Clay, New 650 Pupil ES	10,764,400	6,458,600	4,305,800					6,458,600
60/40	Red Clay, New 650 Pupil ES - Land Purchase	2,575,000	1,545,000	1,030,000	1,545,000				-
60/40	Red Clay, Renovate Baltz ES	9,120,000	5,472,000	3,648,000					5,472,000
60/40	Red Clay, Renovate Forest Oak ES	4,954,200	2,972,500	1,981,700					2,972,500
60/40	Red Clay, Renovate Highlands ES	2,904,600	1,742,800	1,161,800	1,742,800				-
60/40	Red Clay, Renovate Linden Hill ES	4,512,000	2,707,200	1,804,800					2,707,200
60/40	Red Clay, Renovate Mote ES	5,134,600	3,080,800	2,053,800					3,080,800
60/40	Red Clay, Renovate Richey ES	4,995,400	2,997,200	1,998,200					2,997,200
60/40	Red Clay, Renovate Warner ES	7,945,000	4,767,000	3,178,000					4,767,000
	Total Projects Approved in FY-2003	335,200,100	201,120,000	134,080,100	6,774,700	25,046,200	65,619,000	54,027,400	49,652,700

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TABLE 77 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2005-2006

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2003 STATE FUNDING	FY2004 STATE FUNDING	FY-2005 STATE FUNDING	FY-2006 STATE FUNDING	STATE BALANCE REQUIRED
Appoquinimink		Projects Approved in FY-2004							
74/26	Appoquinimink, Construct new 1600 pupil HS	37,604,500	27,827,300	9,777,200	-	2,400,000	25,427,300	-	-
74/27	Appoquinimink, Land Acquisition for 1600 pupil HS	1,515,000	1,121,100	393,900	-	-	1,121,100	-	-
74/28	Appoquinimink, Construct 1000 pupil MS	21,590,900	15,977,300	5,613,600	-	-	1,700,000	2,500,000	11,777,300
74/29	Appoquinimink, Addition to Redding MS	5,574,800	4,125,400	1,449,400	-	-	3,500,000	625,400	-
74/30	Appoquinimink, Renovate Athletic Fields	4,089,700	3,026,400	1,063,300	-	-	-	300,000	2,726,400
74/31	Appoquinimink, Construct new 20,00sf ECC	4,057,500	3,002,600	1,054,900	-	-	2,500,000	502,600	-
74/32	Appoquinimink, Renovate District Office	2,255,700	1,669,200	586,500	-	-	-	900,000	769,200
Cape Henlopen		Projects Approved in FY-2004							
100/00	Cape Henlopen, Construct 6 classrooms at Beacon MS	1,313,100	1,313,100	-	-	133,000	1,180,100	-	-
100/00	Cape Henlopen, Consortium A/C	844,800	844,800	-	-	844,800	-	-	-
		78,846,000	58,907,200	19,938,800	-	3,377,800	35,428,500	4,828,000	15,272,900
Polytech		Projects Approved in FY-2005							
80/20	Polytech, Construct 18 classrooms	3,785,200	3,028,200	757,000	-	-	302,800	2,725,400	-
Indian River		Projects Approved in FY-2005							
60/40	Indian River, Renovate Lord Baltimore	4,813,300	2,888,000	1,925,300	-	-	2,021,600	866,400	-
60/40	Indian River, Renovate Indian River HS	7,327,600	4,396,600	2,931,000	-	-	879,300	3,517,300	-
60/40	Indian River, Renovate Sussex Central MS	6,484,300	3,890,600	2,593,700	-	-	-	1,341,500	2,549,100
60/40	Indian River, Renovate Indian River Education Complex	11,179,900	6,707,900	4,472,000	-	-	-	1,586,500	5,121,400
60/40	Indian River, Renovate Frankford ES	1,394,000	836,400	557,600	-	-	334,600	501,800	-
60/40	Indian River, Renovate East Millsboro ES	2,288,000	1,372,800	915,200	-	-	549,100	823,700	-
60/40	Indian River, Renovate Phillip Showell ES	1,394,000	836,400	557,600	-	-	-	836,400	-
60/40	Indian River, Sussex Central HS HVAC	9,860,800	5,916,500	3,944,300	-	-	5,916,500	1,500,000	(1,500,000)
Delmar		Projects Approved in FY-2005							
80/20	Delmar, Delmar MS/HS, classrooms and cafeteria exp.	1,575,000	1,260,000	315,000	-	-	1,260,000	-	-
Woodbridge		Projects Approved in FY-2005							
77/23	Woodbridge, Renovate Troop 5 for new district office	338,000	260,300	77,700	-	-	260,300	-	-
77/23	Woodbridge, Renovate existing district athletic fields	785,000	604,500	180,500	-	-	604,500	-	-
77/23	Woodbridge, Construct new district athletic fields	2,958,000	2,277,700	680,300	-	-	2,277,700	-	-

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TABLE 77 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2005-2006

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2003 STATE FUNDING	FY2004 STATE FUNDING	FY-2005 STATE FUNDING	FY-2006 STATE FUNDING	STATE BALANCE REQUIRED
Misc. Projects Approved in FY-2005									
100/00	New Castle County Vocational Technical	N/A	N/A	N/A	-	-	3,000,000	-	N/A
80/20	Delmar Capital Outlay/Equipment	N/A	N/A	N/A	-	-	176,000	-	N/A
74/26	Capital School District	N/A	N/A	N/A	-	-	152,700	-	N/A
N/A	Lake Forest, Capital Outlay/Equipment	N/A	N/A	N/A	-	-	60,000	-	N/A
N/A	Milford, Capital Outlay/Equipment	N/A	N/A	N/A	-	-	36,000	-	N/A
Total Projects Approved in FY-2005		54,183,100	34,275,900	19,907,200	-	-	14,406,400	13,699,000	6,170,500
Smyrna Projects Approved in FY-2006									
80/20	Smyrna, Addition to Smyrna MS	10,255,000	8,204,000	2,051,000	-	-	-	6,000,000	2,204,000
80/20	Smyrna, Addition to Clayton ES	1,919,000	1,535,200	383,800	-	-	-	1,535,200	-
80/20	Smyrna, Addition to North Smyrna ES	3,536,000	2,828,800	707,200	-	-	-	2,828,800	-
80/20	Smyrna, Addition to Smyrna ES	2,294,000	1,835,200	458,800	-	-	-	1,835,200	-
80/20	Smyrna, Construct a new 600 pupil ES	9,654,200	7,723,400	1,930,800	-	-	-	400,000	7,323,400
SCVT Projects Approved in FY-2006									
60/40	Sussex Tech, Sewer Connection and Emergency Gen.	2,887,500	1,732,500	1,155,000	-	-	-	600,000	1,132,500
60/40	Sussex Tech, Roof and Kitchen Floor Replacement	1,037,200	622,300	414,900	-	-	-	622,300	-
Lake Forest Projects Approved in FY-2006									
80/20	Lake Forest, New 600 pupil South A ES	9,654,200	7,723,400	1,930,800	-	-	-	482,400	7,241,000
80/20	Lake Forest, Renovate Lake Forest HS	1,642,000	1,313,600	328,400	-	-	-	119,200	1,194,400
80/20	Lake Forest, Renovate North ES	631,300	505,000	126,300	-	-	-	-	505,000
80/20	Lake Forest, Renovate Chipman MS	1,180,200	944,200	236,000	-	-	-	-	944,200
80/20	Lake Forest, Addition to Central ES	779,800	623,800	156,000	-	-	-	623,800	-
Seaford Projects Approved in FY-2006									
78/22	Seaford, Renovate Seaford Central ES	953,000	743,300	209,700	-	-	-	743,300	-
78/22	Seaford, Renovate Fred Douglas ES	542,100	422,800	119,300	-	-	-	422,800	-
78/22	Seaford, Renovate and Add to West Seaford ES	1,416,400	1,104,800	311,600	-	-	-	1,104,800	-
78/22	Seaford, Renovate and Add to Blades ES	1,387,300	1,082,100	305,200	-	-	-	1,082,100	-
78/22	Seaford, Renovate and Add to Seaford MS	2,343,500	1,827,900	515,600	-	-	-	1,827,900	-
78/22	Seaford, Renovate Seaford HS	2,067,700	1,612,800	454,900	-	-	-	1,612,800	-

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TABLE 77 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2005-2006

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2003 STATE FUNDING	FY2004 STATE FUNDING	FY-2005 STATE FUNDING	FY-2006 STATE FUNDING	STATE BALANCE REQUIRED
Brandywine	Projects Approved in FY-2006								
60/40	Brandywine, Renovations to P.S. duPont ES	44,468,600	26,681,200	17,787,400	-	-	-	2,700,000	23,981,200
60/40	Brandywine, Const. new 600 pupil ES replace Lancashire	10,649,700	6,389,800	4,259,900	-	-	-	-	6,389,800
00/100	Brandywine, Construct a new 600 pupil ES - Local only	3,351,600	N/A	3,351,600	-	-	-	-	N/A
60/40	Brandywine, Renovate Springer MS	26,087,900	15,652,700	10,435,200	-	-	-	-	15,652,700
60/40	Brandywine, Renovate Hanby MS	24,605,200	14,763,100	9,842,100	-	-	-	-	14,763,100
60/40	Brandywine, Const.new 66,000 sf ES replace Brandywoc	14,143,100	8,485,900	5,657,200	-	-	-	-	8,485,900
00/100	Brandywine, Construct new 66,000 sf ES - Local only	4,267,700	N/A	4,267,700	-	-	-	-	N/A
60/40	Brandywine, Demo / Relocate District Office	3,123,800	1,874,300	1,249,500	-	-	-	-	1,874,300
60/40	Brandywine, Demo Bush School	579,100	347,500	231,600	-	-	-	-	347,500
60/40	Brandywine, Renovate or Construct new Facility Operatic	2,026,300	1,215,800	810,500	-	-	-	-	1,215,800
00/100	Brandywine, Site & Const. Transpo. Facility Local only	6,079,000	N/A	6,079,000	-	-	-	-	N/A
Christina	Projects Approved in FY-2006								
100/00	Christina, Sterck School	41,565,400	41,565,400	-	-	-	-	2,700,000	38,865,400
Caesar Rodney	Projects Approved in FY-20065								
100/00	Caesar Rodney Technology Renovations	1,100,000	1,100,000	-	-	-	-	1,100,000	-
	Total Projects Approved in FY-2006	236,227,800	160,460,800	75,767,000	-	-	-	28,340,600	132,120,200

Source: Finance & Administrative Services

Note: The Sterck School received \$2.7 mil. In funding in FY-2006 but the CN was not issued until FY-2007.