

FEDERAL PROGRAMS INFORMATION

Nearly all of the federal education funds received by the Department are used to enhance the impact of state and local education program funding. There are a variety of federal grants which appear to fall into two major categories: those grants of long, sustained duration which represent federal interest in addressing systemic issues, and those of shorter duration which represent federal initiatives to address special national concerns. Each federal grant has a specified use of funds which may range from enhancing services to special classifications of students, to improving teacher quality, to improving vocational education, to assisting students in the transition from school to work, or to implementing special federal initiatives designed to address specific educational shortcomings. Federal funds may affect curriculum, instruction, or the educational environment.

During the last decade the Delaware Department of Education implemented a subgranting process, which requires subrecipients of federal education funds to coordinate the use of funds, including State and local, in a unified plan to address identified areas of educational need for each district. This unification of the planning process has helped to assure optimum use of all educational funds, including federal, at the local level.

In addition to federal education funds, the State receives food service funding to support child nutrition programs in schools, child and adult care food programs, and summer nutrition programs across the State. These funds help ensure the quality and quantity of nutrition offered to individuals at risk of not receiving sufficient basic nourishment to maintain good health and benefit from their education experience.

The following pages provide the reader with a detailed listing for each of the major federal programs through which the State receives funds – in most instances the titles identify the use of funds.

TABLE 62
FEDERAL GRANTS
2004-2005

Program	Amount
Improving America's Schools Act of 1994 (IASA) as amended by NCLB (2001)	
Title I	
Part A - Basic and Concentration Grants.....	\$30,759,868
- School Improvement.....	\$1,070,158
- State Administration.....	\$394,524
- Reading First	\$2,451,604
Part B - Evenstart.....	\$1,113,439
Part C - Migrant.....	\$311,767
Part D - Neglected & Delinquent.....	\$288,719
Part E -Comprehensive School Reform.....	\$759,860
Title II - Enhancing Teacher Quality.....	\$13,598,858
Title II Part D Enhancing Education through Technology.....	\$3,304,308
Title IV - Safe and Drug Free Schools.....	\$1,722,103
Title V - Innovative Education Program Strategies.....	\$1,472,363
State Assessments.....	\$3,616,791
Title III - English Acquisition for States.....	\$725,465
Title X, Part C - Public Charter Schools.....	\$100
Adult Basic Education.....	\$1,543,689
Comprehensive School Health Reform.....	\$228,781
Individuals with Disabilities Act	
Part B State Grant.....	\$27,919,643
Part B Preschool.....	\$1,280,252
Part C Deaf/Blind.....	\$83,362
State Improvement.....	\$600,000
Transition Services.....	\$0
21st Century Community Learning Centers.....	\$4,895,445
Vocational Education	
Basic Grant.....	\$4,827,013
Tech Prep.....	\$440,726
Food Service	
School Lunch, Breakfast, Special Milk.....	\$19,338,674
State Administrative Expenses.....	\$555,394
Special Food Service Program for Children (Year Round CACFP).....	\$9,381,167
Special Food Service Program for Children (Summer).....	\$1,742,862
Other (Such as - Homeless Children, VA, Rural & Low Income, IDEA Gen Supervision, Incarcerated Youth Learn & Serve, Headstart, Advanced Placement, WIA Incentive, Math/Science Partnership, Title II-SAHES, Etc.).....	\$2,719,380
TOTAL.....	\$137,146,315

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Financial Management

TABLE 63
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE I
2004-2005

Local Education Agency	District Project Title or Description	FY 2002 Grant Award	Enrollment								Employees (FTE)					
			Public						Nonpublic							
			Elementary			Secondary			Elementary	Secondary						
			Targeted Assistance	School- wide	Total	Targeted Assistance	School- wide	Total	Targeted Assistance	Targeted Assistance	Admin.	Tchr.	Other	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink.....	IASA Title 1	\$ 263,187	391	0	391	0	0	0	0	0	0.00	0.00	0.00	1.00	0.00	0.00
Brandywine.....	IASA Title 1	2,385,776	0	3,521	3,521	0	0	0	68	0	1.00	10.50	3.00	1.00	9.50	1.00
Christina.....	IASA Title 1	4,706,873	0	8,747	8,747	0	0	0	194	0	0.00	584.00	0.00	0.00	102.00	0.00
Colonial.....	IASA Title 1	2,546,004	540	219	759	0	0	0	113	0	5.00	91.50	15.00	5.50	12.00	0.00
New Castle Vo Tech.....	IASA Title 1	539,874	0	0	0	622	0	622	0	0	0.00	6.00	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	IASA Title 1	3,781,729	644	889	1,533	0	0	0	333	0	0.00	89.00	0.00	0.00	27.00	0.00
Total New Castle County		14,223,443	1,575	13,376	14,951	622	0	622	708	0	6.00	781.00	18.00	7.50	150.50	1.00
KENT COUNTY																
Caesar Rodney.....	IASA Title 1	1,745,593	639	0	639	0	0	0	0	0	1.00	13.00	0.40	0.00	11.00	0.00
Capital.....	IASA Title 1	3,030,064	0	1,973	1,973	0	0	0	42	0	1.00	10.60	0.00	2.00	30.00	0.00
Polytech.....	IASA Title 1	133,768	0	0	0	87	0	87	0	0	0.00	1.60	0.00	0.00	0.00	0.00
Lake Forest.....	IASA Title 1	1,056,261	0	1,507	1,507	0	0	0	0	0	5.00	86.00	9.00	6.00	23.80	0.00
Milford.....	IASA Title 1	1,041,720	0	1,792	1,792	0	0	0	0	0	7.00	114.00	0.00	7.00	23.00	0.00
Smyrna.....	IASA Title 1	772,020	233	0	233	0	0	0	0	0	0.10	6.50	0.00	0.10	7.00	0.00
Total Kent County		7,779,426	872	5,272	6,144	87	0	87	42	0	14.10	231.70	9.40	15.10	94.80	0.00
SUSSEX COUNTY																
Cape Henlopen.....	IASA Title 1	1,034,759	0	1,973	1,973	0	0	0	0	0	0.00	120.00	0.00	0.00	12.00	0.00
Delmar.....	IASA Title 1	179,607	93	0	93	0	0	0	0	0	2.00	28.00	3.00	2.00	4.00	0.00
Indian River.....	IASA Title 1	2,051,021	0	4,784	4,784	0	0	0	0	0	0.00	20.37	0.50	0.75	15.00	0.00
Laurel.....	IASA Title 1	829,918	0	851	851	0	0	0	0	0	3.00	60.00	5.00	2.00	15.00	0.00
Seaford.....	IASA Title 1	2,033,731	0	2,435	2,435	0	0	0	0	0	7.00	167.00	24.00	6.00	21.00	0.00
Sussex Technical.....	IASA Title 1	167,361	0	0	0	156	0	156	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Woodbridge.....	IASA Title 1	1,082,783	0	1,429	1,429	0	0	0	0	0	0.59	7.00	0.00	0.90	15.16	0.00
Total Sussex County		7,379,180	93	11,472	11,565	156	0	156	0	0	12.59	402.37	32.50	11.65	82.16	0.00
CHARTER SCHOOLS																
Academy of Dover.....	IASA Title 1	164,255	239	0	239	0	0	0	-	-	0.20	0.00	0.10	0.00	5.10	0.00
East Side Charter.....	IASA Title 1	116,707	0	0	0	0	0	0	-	-	1.00	11.00	1.00	2.00	1.30	0.00
Positive Outcomes.....	IASA Title 1	34,580	0	0	0	15	0	15	-	-	0.00	0.00	0.00	0.00	1.40	0.00
Charter Sch of Wilmington.....	IASA Title 1	0	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Campus Community.....	IASA Title 1	68,384	1	0	1	0	0	0	-	-	0.00	0.50	0.00	0.00	0.00	0.50
Delaware Military Academy.....	IASA Title 1	37,791	0	0	0	113	0	113	-	-	0.00	0.25	0.00	0.00	0.00	0.00
Sussex Academy.....	IASA Title 1	12,679	14	0	14	0	0	0	-	-	0.00	0.25	0.00	0.00	0.00	0.00
Kuumba Academy.....	IASA Title 1	103,740	0	241	241	0	0	0	-	-	3.00	15.00	1.00	2.00	3.00	4.00
Marion T. Academy.....	IASA Title 1	240,490	0	632	632	0	0	0	-	-	4.00	32.00	2.00	3.00	11.00	4.00
Newark Charter.....	IASA Title 1	0	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Thomas Edison Charter.....	IASA Title 1	484,119	0	0	0	0	0	0	-	-	0.00	9.84	0.00	0.00	4.00	0.00
MOT.....	IASA Title 1	17,962	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Providence Creek.....	IASA Title 1	45,434	0	620	620	0	0	0	-	-	1.00	34.00	2.00	3.00	0.00	0.00
Total Charter		1,326,141	254	1,493	1,747	128	0	128	-	-	9.20	102.84	6.10	10.00	25.80	8.50
TOTAL STATE.....		\$30,708,190	2,794	31,613	34,407	993	0	993	750	0	41.89	1,517.91	66.00	44.25	353.26	9.50

Source: School Improvement Group

TABLE 64
P.L. 100-297 Title 1 (ESEA), MIGRANT
2004-2005

District	Project Title or Description	Grant Award	Public Enrollment				Employees (FTE)					
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other
			Reg Sch Year	Summer	Reg Sch Year	Summer						
Kidz Kottage, Inc. ...	2005 Kent County Summer Migrant Prgm	85,000		30		24	1.0	10.0	1.0	3.0	3.0	3.0
(State-wide)	2004-05 Migrant Stud. Recruiter/Advoc	149,000	191			163			1.0			
Indian River	2005 Sussex Co. Summer Migrant Prog.	85,000		47		7	1.0	10.0				3.0

Note: * Numbers provided in programs reflect actual students identified for services. ** Numbers reflect total migrant students identified in twelve-month period but not necessarily served, ages 3 through 21.

Source: School Improvement

TABLE 65
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2004-2005

Agency/District	FY 2005	FY 2005	FY 2005	Children Receiving Services Public and Nonpublic Ages 3 - 21	3 - 5 Year Olds		6 - 21 Year Olds		**3-21 Year Olds
	Grant Award (Pass-Through)	State Set-Aside (SSA) Subgrants	Total Pass-Through & SSA Subgrants		Prof.	Non- Prof.	Prof.	Non- Prof.	Para-educators Non Prof.
NEW CASTLE COUNTY									
Appoquinimink	\$ 1,118,602	\$7,100		941	7	0	49	10	47
Brandywine	2,396,595	5,000		1,391	13	0	111	11	58
Charter School of Wilmington				0	0	0	0	0	0
Christina	4,420,691	9,662		3,243	20	0	289	47	306
Colonial	2,490,736	10,000		1,695	19	0	104	5	85
Delaware Military Academy	51,001			20	0	0	0	0	0
East Side Charter	28,292			9	0	0	0	0	0
Kuumba Academy Charter	44,174			16	0	0	0	0	0
Marion T. Academy Charter	96,802			43	0	0	1	0	0
MOT Charter School	95,767			63	0	0	3	0	3
Newark Charter	86,343			34	0	0	3	0	2
New Castle Vo Tech	688,751			478	0	0	24	5	18
Red Clay Consolidated	3,437,087	32,000		2,229	9	0	142	18	0
Thomas Edison Charter	166,718			72	0	1	3	1	120
Total N.C. Co.	15,121,559		15,121,559	10,234	68	1	729	97	639
KENT COUNTY									
Academy of Dover Charter	82,244			45	0	0	0	1	8
Caesar Rodney	1,370,728	7,110		1,361	9	0	96	6	121
Campus Community Charter School	95,390			61	0	0	3	1	2
Capital	1,422,422			1,098	4	0	91	10	30
Lake Forest	724,105	42,089		565	0	0	41	5	4
Milford	949,923	13,296		628	4	0	47	2	22
Polytech	225,797	439		100	0	0	10	0	0
Positive Outcomes	22,944			57	0	0	1	0	1
Providence Creek Academy Charter	101,696			50	2	0	0	1	2
Smyrna	774,010	33,684		620	2	0	41	4	15
Total Kent Co.	5,769,259		5,769,259	4,585	21	0	330	30	206
SUSSEX COUNTY									
Cape Henlopen	1,056,268	15,000		775	5	0	76	8	70
Delmar	199,091	4760+2000		153	0	0	10	1	5
Indian River	1,884,572	14,140		1,448	5	0	116	6	82
Laurel	499,074	7,500		325	1	0	23	0	10
Seaford	852,393	5,000		593	1	1	42	3	38
Sussex Academy Charter	42,926			12	0	0	0	0	0
Sussex Technical	241,836			144	0	0	14	0	0
Woodbridge	435,913	5,000		244	2	0	16	5	4
Total Sussex Co.	5,212,073	46,640	5,258,713	3,694	14	1	297	23	209
OTHER DEPARTMENTS & AGENCIES									
	65,713	148,060		184	2	0	0	0	7
TOTAL STATE	26,168,604	194,700	26,363,304	18,697	105	2	1,356	150	1061

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TABLE 65 (Continued)
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2004-2005

Agency/District	FY 2005 Grant Award
STATE EDUCATION ASSOCIATION (SEA) ALLOCATIONS	
LEA Support Activities	
Administrative Costs*	634,509
LEA Capacity Building	305,469
Discretionary	2,091,313
TOTAL SEA:	3,031,291
 SUMMARY OF IDEA-B ALLOCATIONS	
TOTAL PASS-THRU & SUBGRANTS TO DISTRICTS & AGENCIES(includes LEA Capacity	26,668,773
TOTAL ALLOCATIONS TO SEA	2,531,122
 TOTAL FY2005 IDEA-B FUNDING	 29,199,895

*Note: Administrative Costs include authorized set-asides of \$549,814 for the basic grant and \$62,258 for the preschool grant.

**Note: Staffing for Students with Disabilities may be funded with Local, State and Federal Funds

Source: Exceptional Children and Early Childhood Education

TABLE 66
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2004-2005

Local Education Agency	District Project Title or Description	FY 2005 Grant Award
NEW CASTLE COUNTY		
Appoquinimink	One-Year Plan for Vocational-Technical Education	\$ 87,472
Brandywine	One-Year Plan for Vocational-Technical Education	270,268
Christina	One-Year Plan for Vocational-Technical Education	509,825
Colonial	One-Year Plan for Vocational-Technical Education	252,341
Delaware Military Academy	One-Year Plan for Vocational-Technical Education	15,000
New Castle Vo Tech	One-Year Plan for Vocational-Technical Education	499,196
	Adult & Apprenticeship Technical Training	87,774
Red Clay Consolidated	One-Year Plan for Vocational-Technical Education	307,547
KENT COUNTY		
Caesar Rodney	One- Year Plan for Vocational-Technical Education	158,213
Campus Community	One-Year Plan for Vocational-Technical Education	15,000
Capital	One-Year Plan for Vocational-Technical Education	176,452
Polytech	One-Year Plan for Vocational-Technical Education	175,732
	Apprenticeship Training	86,000
	TechPrep District Consortium Program	251,214
	TechPrep State Consortium Program	167,476
Positive Outcomes	One-Year Plan for Vocational-Technical Education	15,000
Lake Forest	One-Year Plan for Vocational-Technical Education	98,971
Milford	One-Year Plan for Vocational-Technical Education	93,015
Smyrna	One-Year Plan for Vocational-Technical Education	104,048

(Table continued on following page)

TABLE 66 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2004-2005

Local Education Agency	District Project Title or Description	FY 2005 Grant Award
SUSSEX COUNTY		
Cape Henlopen	One-Year Plan for Vocational-Technical Education	\$ 101,786
Delmar	One-Year Plan for Vocational-Technical Education	48,810
Indian River	One-Year Plan for Vocational-Technical Education	195,536
Laurel	One-Year Plan for Vocational-Technical Education	58,026
Seaford	One Year Plan for Vocational-Technical Education	93,592
Sussex Technical	One-Year Plan for Vocational-Technical Education Pre-Apprenticeship Training	148,056 85,580
Woodbridge.	One-Year Plan for Vocational-Technical Education	65,632
STATE AGENCIES & INSTITUTIONS		
Delaware Technical and Community College	SILC/FIRST Financial Independence for Responsible Student Training	83,989
	Engineering Tech Program - Stanton/Wilmington	90,698
	HVACR Technology - Owens	82,000
James H. Groves Adult High School	Career Counselors Program	89,000
DSCYF.	One-Year Plan for Vocational-Technical Education	21,000
TOTAL State Agencies and Institutions		366,687
TOTAL STATE		\$ 4,534,249

Source: Financial Management

TABLE 67
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
2004-2005

District	Project Title or Description	FY 2005 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink.....	Adult Basic Education	96,350	228		2.00	3.50	0.00	0.50	0.50	0.50
Appoquinimink.....	Even Start	172,444	29**		2.00	3.50	0.50	0.50	1.00	0.50
Christina.....	Even Start	180,799	65**		0.00	8.00	0.00	0.50	1.50	0.50
Christina.....	Operation UNLOCK	50,600	*		0.00	1.50	0.00	0.50	0.00	0.00
Christina.....	Adult Basic Education	135,100	603		0.50	3.00	0.00	0.00	0.00	0.00
Christina.....	English Literacy Civics	15,000	121		0.00	0.50	0.00	0.00	0.00	0.00
Colonial.....	ABE & ESL	50,748	408		0.50	6.50	1.50	0.50	0.00	0.00
Colonial.....	Even Start	75,000	57		0.00	0.50	0.50	0.50	0.00	0.00
Corbit-Calloway Mem. Library.....	New Start	90,822	66		1.00	0.50	0.50	0.50	0.00	0.50
Corbit-Calloway Mem. Library.....	English Literacy Civics	8,000	21		0.00	0.50	0.00	0.00	0.00	1.00
DAACE.....	ACE Network	353,917	0		1.00	0.00	2.00	0.00	0.00	0.50
DAACE.....	Adult Student and Alumni Organization	78,766	0		0.00	0.00	0.50	0.00	0.00	5.00
DCDAL.....	ABE-At-A-Distance	110,018	80		0.00	0.00	2.00	0.00	0.00	0.50
DCDAL.....	Family Literacy-At-A-Distance	90,450	22**		1.00	0.00	1.00	0.00	0.00	0.50
Del. Tech. & Comm. College (Wilm.).....	Adult Basic Education	80,000	194		0.50	1.00	0.00	0.00	0.00	0.00
Latin American Comm. Center.....	Hispanic Family Literacy	53,002	97		0.00	1.00	0.00	0.00	0.00	0.00
Latin American Comm. Center.....	English Literacy Civics	10,000	*		0.50	0.00	0.00	0.00	0.00	0.00
New Castle County Vo Tech.....	Adult Basic Education	120,922	233		0.50	10.00	1.00	0.00	2.00	0.00
New Castle County Vo Tech.....	ABE/Special INeeds	29,979	200		0.50	2.00	0.50	0.00	1.00	0.00
Red Clay Consolidated.....	ABE/LEP Family Literacy	61,052	519		0.50	4.50	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	Even Start	175,000	75**		0.00	2.00	0.00	0.00	0.00	0.00
Westend Neighborhood House.....	AFDC Teen Parent Family Literacy	83,921	70		0.50	0.00	0.50	0.00	0.00	0.50
Westend Neighborhood House.....	Even Start	92,237	35**		0.50	0.50	1.00	0.00	0.00	0.50
Wilm. Institute Library.....	Tutoring Adult Illiterates	76,315	300		0.50	0.00	1.50	0.00	0.00	0.00
Wilm. Institute Library.....	English Literacy Civics	9,500	*		0.00	0.00	3.00	0.00	0.00	0.00
Total New Castle County.....		\$ 2,299,942	3,197	0	12.00	49.00	16.00	3.50	6.00	10.50

(Table continued on following page)

* Included in Adult Basic Education Project Total

** Number of Families

TABLE 67 (Continued)
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 2004-2005

District	Project Title or Description	FY 2005 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
KENT COUNTY										
Del. Tech. & Comm. College (Terry).....	Adult Basic Education	163,389	229		0.00	2.50	1.00	0.50	0.00	0.00
Del. Tech. & Comm. College (Terry).....	English Literacy Civics	9,550	*		0.50	0.50	0.00	0.50	0.00	0.00
Polytech.....	Adult Basic Education	136,335	622		0.50	4.50	1.00	0.50	0.00	0.00
Polytech.....	Even Start	155,000	39**		0.50	4.50	0.50	1.00	1.00	0.00
Polytech.....	English Literacy Civics	9,215	*		0.50	1.00	0.50	0.50	0.00	0.00
Lake Forest.....	Kent/Sussex English Language Learners	47,500	71		0.50	0.50	1.00	0.50	0.00	0.00
Lake Forest.....	Even Start	160,000	66**		1.00	0.50	1.00	0.50	0.00	0.50
Lake Forest.....	English Literacy Civics	9,215	*		0.50	1.00	0.50	0.50	0.00	0.00
Total Kent County.....		\$ 690,204	922	0	4.00	15.00	5.50	4.50	1.00	0.50
SUSSEX COUNTY										
Delaware Technical and Community College (Georgetown).....	Adult Basic Education	\$ 104,000	459		0.50	2.00	0.00	0.50	0.00	0.00
Delaware Technical and Community College (Georgetown).....	English Literacy Civics	15,000	*		0.50	0.50	0.00	0.50	0.00	0.00
Indian River.....	Adult Basic Education	70,000	352		0.00	4.50	1.00	2.00	0.00	0.00
Indian River.....	Even Start	75,000	13**		0.00	1.50	1.00	0.00	0.00	2.50
Indian River.....	English Literacy Civics	10,000	*		0.50	0.50	0.00	0.50	0.00	0.00
Sussex Technical.....	Adult Basic Education	115,307	511		0.50	6.00	0.50	0.50	1.00	0.50
Sussex Technical.....	Even Start	144,000	68**		0.50	3.50	0.00	1.00	2.00	0.50
Sussex Technical	English Literacy Civics	9,531	*		0.00	1.00	0.50	0.50	0.00	0.00
Total Sussex County.....		\$ 542,838	1,322	0	2.50	19.50	3.00	5.50	3.00	3.50
TOTAL STATE.....		\$ 3,532,984	5,441	0	18.50	83.50	24.50	13.50	10.00	14.50

Source: Adult Education and Work Force Development

* Included in Adult Basic Education Project Total

** Number of Families