

FEDERAL PROGRAMS INFORMATION

Nearly all of the federal education funds received by the Department are used to enhance the impact of state and local education program funding. There are a variety of federal grants which appear to fall into two major categories: those grants of long, sustained duration which represent federal interest in addressing systemic issues, and those of shorter duration which represent federal initiatives to address special national concerns. Each federal grant has a specified use of funds which may range from enhancing services to special classifications of students, to improving teacher quality, to improving vocational education, to assisting students in the transition from school to work, or to implementing special federal initiatives designed to address specific educational shortcomings. Federal funds may affect curriculum, instruction, or the educational environment.

During the last decade the Delaware Department of Education implemented a subgranting process, which requires subrecipients of federal education funds to coordinate the use of funds, including State and local, in a unified plan to address identified areas of educational need for each district. This unification of the planning process has helped to assure optimum use of all educational funds, including federal, at the local level.

In addition to federal education funds, the State receives food service funding to support child nutrition programs in schools, child and adult care food programs, and summer nutrition programs across the State. These funds help ensure the quality and quantity of nutrition offered to individuals at risk of not receiving sufficient basic nourishment to maintain good health and benefit from their education experience.

The following pages provide the reader with a detailed listing for each of the major federal programs through which the State receives funds – in most instances the titles identify the use of funds.

TABLE 60
FEDERAL GRANTS
2003-2004

Program	Amount
Improving America's Schools Act of 1994 (IASA) as amended by NCLB (2001)	
Title I	
Part A - Basic and Concentration Grants.....	\$29,629,999
- School Improvement.....	612,752
- State Administration.....	394,836
Reading First.....	2,384,319
Part B - Evenstart.....	1,120,106
Part C - Migrant.....	305,533
Part D - Neglected & Delinquent.....	246,342
Part E -Comprehensive School Reform.....	748,173
Title II - Enhancing Teacher Quality.....	13,965,246
Title II Part D Enhancing Education through Technology.....	3,214,970
Title IV - Safe and Drug Free Schools.....	2,292,555
Title V - Innovative Education Program Strategies.....	1,899,100
State Assessments.....	3,584,273
Title III - English Acquisition for States.....	637,128
Title X, Part C - Public Charter Schools.....	1,066,666
Adult Basic Education.....	1,409,475
Comprehensive School Health Reform.....	218,503
Individuals with Disabilities Act	
Part B State Grant.....	24,288,267
Part B Preschool.....	1,279,557
Part C Deaf/Blind.....	89,637
State Improvement.....	600,000
Transition Services.....	0
21st Century Community Learning Centers.....	2,755,958
Vocational Education	
Basic Grant.....	4,836,495
Tech Prep.....	445,258
Food Service	
School Lunch, Breakfast, Special Milk.....	17,725,126
State Administrative Expenses.....	507,266
Special Food Service Program for Children (Year Round CACFP).....	8,532,996
Special Food Service Program for Children (Summer).....	1,698,367
Other (Such as - Homeless Children, VA, Rural & Low Income, Title IV Community Services,Incarcerated Youth Learn & Serve, Headstart, Etc.).....	966,275
TOTAL.....	\$127,455,178

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Financial Management

TABLE 61
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE I
2003-2004

Local Education Agency	District Project Title or Description	FY 2002 Grant Award	Enrollment								Employees (FTE)					
			Public						Nonpublic							
			Elementary			Secondary			Elementary	Secondary						
			Targeted Assistance	School- wide	Total	Targeted Assistance	School- wide	Total	Targeted Assistance	Targeted Assistance	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink.....	IASA Title 1	\$ 263,684	199	0	199	0	0	0	0	0	0.00	2.00	0.00	0.00	2.00	0.00
Brandywine.....	IASA Title 1	2,378,154	0	4,538	4,538	0	0	0	106	0	1.00	11.00	3.00	1.00	5.00	1.00
Christina.....	IASA Title 1	4,716,402	382	6,266	6,648	0	0	0	207	0	0.00	469.00	0.00	0.00	75.00	0.00
Colonial.....	IASA Title 1	2,481,617	644	0	644	0	0	0	122	0	1.00	18.00	0.00	1.50	0.00	0.00
New Castle Vo Tech.....	IASA Title 1	440,454	0	0	0	610	0	610	0	0	0.00	5.00	0.00	0.00	0.00	0.00
Red Clay Consolidated.....	IASA Title 1	3,781,684	641	867	1,508	0	0	0	378	0	0.00	68.00	0.00	0.00	25.00	0.00
Total New Castle County		14,061,995	1,866	11,671	13,537	610	0	610	813	0	2.00	573.00	3.00	2.50	107.00	1.00
KENT COUNTY																
Caesar Rodney.....	IASA Title 1	1,591,841	428	0	428	0	0	0	0	0	0.75	13.50	0.40	0.00	11.00	0.00
Capital.....	IASA Title 1	2,852,757	0	1,954	1,954	0	0	0	53	0	1.00	174.00	0.00	2.00	60.00	0.00
Polytech.....	IASA Title 1	131,545	0	0	0	46	0	46	0	0	0.00	1.63	0.00	0.00	0.00	0.00
Lake Forest.....	IASA Title 1	1,056,249	0	1,416	1,416	0	0	0	0	0	5.00	92.00	6.00	6.00	28.00	3.00
Milford.....	IASA Title 1	954,663	0	2,741	2,741	0	0	0	0	0	10.00	180.50	0.00	9.50	35.50	0.00
Smyrna.....	IASA Title 1	700,587	194	0	194	0	0	0	0	0	0.10	5.50	0.00	0.10	6.00	0.00
Total Kent County		7,287,642	622	6,111	6,733	46	0	46	53	0	16.85	467.13	6.40	17.60	140.50	3.00
SUSSEX COUNTY																
Cape Henlopen.....	IASA Title 1	999,150	0	1,940	1,940	0	0	0	0	0	8.00	118.00	0.00	0.00	12.00	0.00
Delmar.....	IASA Title 1	179,605	85	0	85	0	0	0	0	0	0.18	0.00	0.00	1.03	2.61	0.00
Indian River.....	IASA Title 1	2,042,651	317	3,711	4,028	0	0	0	0	0	0.00	24.92	0.00	0.00	16.00	0.00
Laurel.....	IASA Title 1	809,648	0	823	823	0	0	0	0	0	5.00	54.00	4.00	2.00	11.00	0.00
Seaford.....	IASA Title 1	1,873,760	0	2,488	2,488	0	0	0	0	0	7.00	165.00	17.00	6.00	16.00	0.00
Sussex Technical.....	IASA Title 1	152,237	0	0	0	102	0	102	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Woodbridge.....	IASA Title 1	1,081,907	0	1,418	1,418	0	0	0	0	0	4.00	92.00	9.00	5.00	13.50	4.31
Total Sussex County		7,138,958	402	10,380	10,782	102	0	102	0	0	24.18	453.92	30.00	14.03	71.11	4.31
CHARTER SCHOOLS																
Academy of Dover	IASA Title 1	11,102	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.30	0.00
East Side Charter.....	IASA Title 1	74,876	0	144	144	0	0	0	-	-	1.00	11.00	1.00	2.00	2.00	0.00
Positive Outcomes.....	IASA Title 1	24,335	0	0	0	4	0	4	-	-	0.00	0.00	0.00	0.00	1.00	0.00
Charter Sch of Wilmington.....	IASA Title 1	0	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Campus Community.....	IASA Title 1	62,077	1	0	1	0	0	0	-	-	0.00	9.00	20.00	0.00	0.00	0.00
Delaware Military Academy	IASA Title 1	13,878	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Sussex Academy.....	IASA Title 1	12,028	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Kuumba Academy.....	IASA Title 1	65,516	0	239	239	0	0	0	-	-	2.00	14.00	2.00	2.00	2.00	3.00
Marion T. Academy.....	IASA Title 1	235,858	0	604	604	0	0	0	-	-	0.00	0.00	0.00	0.00	7.00	0.00
Newark Charter.....	IASA Title 1	0	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Thomas Edison Charter.....	IASA Title 1	393,421	0	777	777	0	0	0	-	-	0.00	9.84	0.00	0.00	4.00	0.00
MOT.....	IASA Title 1	0	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00
Providence Creek.....	IASA Title 1	27,756	43	0	43	0	0	0	-	-	0.00	0.40	0.00	0.00	0.00	0.00
Total Charter		920,847	44	1,764	1,808	4	0	4	-	-	3.00	44.24	23.00	4.00	16.30	3.00
TOTAL STATE.....		\$29,409,442	2,934	29,926	32,860	762	0	762	866	0	46.03	1,538.29	62.40	38.13	334.91	11.31

Source: School Improvement Group

TABLE 62
P.L. 100-297 Title 1 (ESEA), MIGRANT
2003-2004

District	Project Title or Description	Grant Award	Public Enrollment				Employees (FTE)						
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other	
			Reg Sch Year	Summer	Reg Sch Year	Summer							
Caesar Rodney (State-Wide)	1999-00 Recruiter/Advocate Program	\$ 157,430	395 **		113 **			2.00					
Caesar Rodney	2000 Kent County Summer Migrant Prgm	136,403		63 *	42 *	1.00	13.00	2.00	1.00			16.00	
Caesar Rodney	2001 Kent County Summer Migrant Prgm	85,000		61 *	37 *	1.00	13.00	2.00	1.00			14.00	
Kidz Kottage, Inc.	2002 Kent County Summer Migrant Prgm	85,000		60 *	26	1.00	9.00	2.00	1.00			8.00	
Kidz Kottage, Inc.	2003 Kent County Summer Migrant Prgm	85,000		53 *	38 *	1.00	9.00	1.00	1.00	1.00	1.00	8.00	
Kidz Kottage, Inc.	2004 Kent County Summer Migrant Prgm	85,000		44 *	27 *	1.00	9.00	0.00	1.00	0.00	0.00	7.00	
(State-Wide)	2000-01 Migrant Stud. Recruiter/Advoc	166,839	336 **		197 **			2.00					
(State-Wide)	2001-02 Migrant Stud. Recruiter/Advoc	62,923	310 **		148 **			1.00					
(State-wide)	2002-03 Migrant Stud. Recruiter/Advoc	158,233	255 **		293 **			1.00					
(State-wide)	2003-04 Migrant Stud. Recruiter/Advoc	149,000	282 **		203 **			1.50					
Indian River	2000 Sussex Co. Summer Migrant Prog.	145,338		118 *	22 *	1.00	12.00	2.00	1.00	1.00	1.00	14.00	
Indian River	2001 Sussex Co. Summer Migrant Prog.	85,000		78 *	28 *	1.00	12.00	2.00	1.00	1.00	1.00	9.00	
Indian River	2002 Sussex Co. Summer Migrant Prog.	85,000		61 *	22 *	1.00	10.00	2.00	1.00	1.00	1.00	3.00	
Indian River	2003 Sussex Co. Summer Migrant Prog.	85,000		87 *	20 *	1.00	9.00	1.00	1.00	1.00	1.00	3.00	
Indian River	2004 Sussex Co. Summer Migrant Prog.	85,000		80 *	13 *	1.00	10.00	1.00	1.00	3.00	3.00	4.00	

Note: * Numbers provided in programs reflect actual students identified for services. ** Numbers reflect total migrant students identified in twelve-month period but not necessarily served, ages 3 through 21.

Source: School Improvement

TABLE 63
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2003-2004

Agency/District	FY 2004	FY 2004	FY 2004	Children Receiving Services Public and Nonpublic Ages 3 - 21	3 - 5 Year Olds		6 - 21 Year Olds		**3-21 Year Olds
	Grant Award (Pass-Through)	State Set-Aside (SSA) Subgrants	Total Pass-Through & SSA Subgrants		Prof.	Non-Prof.	Prof.	Non-Prof.	Para-educators Non Prof.
NEW CASTLE COUNTY									
Appoquinimink	\$ 847,823		847,823	902	3	0	47	18	47
Brandywine	2,121,029		2,121,029	1,504	11	0	146	6	73
Charter School of Wilmington				0	0	0	0	0	0
Christina	3,832,651		3,832,651	3,275	18	0	366	72	240
Colonial	2,107,225		2,107,225	1,697	17	0	128	28	83
Delaware Military Academy				19	0	0	0	0	0
East Side Charter	13,543		13,543	16	0	0	0	0	0
Kuumba Academy Charter	26,641		26,641	11	0	1	1	0	0
Marion T. Academy Charter	56,558		56,558	6	0	0	2	0	0
MOT Charter School	63,456		63,456	50	0	0	2	1	4
Newark Charter	51,805		51,805	30	3	0	0	2	1
New Castle Vo Tech	519,486		519,486	466	0	0	32	1	17
Red Clay Consolidated	3,203,969		3,203,969	2,257	9	2	171	27	115
Thomas Edison Charter	104,996		104,996	74	0	1	2	1	0
Total N.C. Co.	12,949,182		12,949,182	10,307	61	4	897	156	580
KENT COUNTY									
Academy of Dover Charter				36	1	0	1	1	0
Caesar Rodney	735,452		735,452	1,194	14	0	101	18	105
Campus Community Charter School	49,041		49,041	59	0	0	2	0	0
Capital	747,136		747,136	1,065	2	0	96	20	30
Lake Forest	551,197		551,197	534	4	0	55	14	3
Milford	738,362		738,362	634	4	0	48	7	20
Polytech	171,256		171,256	115	0	0	10	0	0
Positive Outcomes	12,663		12,663	48	0	0	0	0	1
Providence Creek Academy Charter	54,370		54,370	53	1	1	3	0	3
Smyrna	601,946		601,946	621	2	0	40	10	15
Total Kent Co.	3,661,423		3,661,423	4,359	28	1	356	70	177
SUSSEX COUNTY									
Cape Henlopen	476,019	20,302	496,321	758	6	0	85	14	97
Delmar	102,599		102,599	146	0	0	11	2	3
Indian River	1,411,956		1,411,956	1,446	8	5	120	23	81
Laurel	391,451		391,451	301	1	0	30	2	9
Seaford	659,416		659,416	568	1	1	54	12	38
Sussex Academy Charter	29,014		29,014	12	0	0	0	0	0
Sussex Technical	183,471		183,471	146	0	0	14	0	0
Woodbridge	343,651		343,651	233	2	0	15	13	4
Total Sussex Co.	3,597,577	20,302	3,617,879	3,610	18	6	329	66	232
OTHER DEPARTMENTS & AGENCIES									
	139,678	20,049	159,727	141	1	0	0	0	5
TOTAL STATE	20,347,860	40,351	20,388,211	18,417	108	11	1,582	292	994

(Table continued on following page)

TABLE 63 (Continued)
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2003-2004

Agency/District	FY 2004 Grant Award
STATE EDUCATION ASSOCIATION (SEA) ALLOCATIONS	
LEA Support Activities	1,382,741
Administrative Costs*	560,953
LEA Capacity Building	402,386
Discretionary	20,000
TOTAL SEA:	2,366,080
 SUMMARY OF IDEA-B ALLOCATIONS	
TOTAL PASS-THROUGH & SUBGRANTS TO DISTRICTS & AGENCIES	20,388,211
TOTAL ALLOCATIONS TO SEA	2,366,080
CARRY FORWARD	2,813,533
TOTAL FY2004 IDEA-B FUNDING	25,567,824

*Note: Administrative Costs include authorized set-asides of \$549,814 for the basic grant and \$62,258 for the preschool grant.

**Note: Staffing for Students with Disabilities may be funded with Local, State and Federal Funds

Source: Exceptional Children and Early Childhood Education

TABLE 64
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2003-2004

Local Education Agency	District Project Title or Description	FY 2004 Grant Award
NEW CASTLE COUNTY		
Appoquinimink	One-Year Plan for Vocational-Technical Education	\$ 89,361
Brandywine	One-Year Plan for Vocational-Technical Education	274,457
Christina	One-Year Plan for Vocational-Technical Education	521,199
Colonial	One-Year Plan for Vocational-Technical Education	256,011
New Castle Vo Tech	One-Year Plan for Vocational-Technical Education	510,926
	Adult & Apprenticeship Technical Training	123,347
Red Clay Consolidated	One-Year Plan for Vocational-Technical Education	313,928
 KENT COUNTY		
Caesar Rodney	One- Year Plan for Vocational-Technical Education	161,673
Campus Community	One-Year Plan for Vocational-Technical Education	15,000
Capital	One-Year Plan for Vocational-Technical Education	174,725
Polytech	One-Year Plan for Vocational-Technical Education	178,638
	Apprenticeship Training	113,195
	TechPrep District Consortium Program	252,425
	TechPrep State Consortium Program	170,116
Positive Outcomes	One-Year Plan for Vocational-Technical Education	15,000
Lake Forest	One-Year Plan for Vocational-Technical Education	92,086
Milford	One-Year Plan for Vocational-Technical Education	91,598
Smyrna	One-Year Plan for Vocational-Technical Education	106,197

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TABLE 64 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2003-2004

Local Education Agency	District Project Title or Description	FY 2004 Grant Award
SUSSEX COUNTY		
Cape Henlopen	One-Year Plan for Vocational-Technical Education	\$ 97,606
Delmar	One-Year Plan for Vocational-Technical Education	49,997
Indian River	One-Year Plan for Vocational-Technical Education	193,330
Laurel	One-Year Plan for Vocational-Technical Education	57,242
Seaford	One Year Plan for Vocational-Technical Education	95,451
Sussex Technical	One-Year Plan for Vocational-Technical Education Pre-Apprenticeship Training	144,403 113,195
Woodbridge.	One-Year Plan for Vocational-Technical Education	55,540
STATE AGENCIES & INSTITUTIONS		
Delaware Technical and Community College	SILC/FIRST Financial Independence for Responsible Student Training	70,975
	Engineering Tech Program - Stanton/Wilmington	87,990
	HVACR Technology - Owens	78,000
James H. Groves Adult High School	Career Counselors Program	89,000
DSCYF.	One-Year Plan for Vocational-Technical Education	21,000
TOTAL State Agencies and Institutions		346,965
TOTAL STATE		\$ 4,613,611

Source: Curriculum Development

TABLE 65
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
2003-2004

District	Project Title or Description	FY 2004 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
			Reg Sch Year	Summer						
NEW CASTLE COUNTY										
Appoquinimink.....	Adult Basic Education	96,327	175	0	0.50	7.50	0.00	0.50	0.00	0.50
Appoquinimink.....	Even Start	183,000	45-60*	0	0.50	1.00	0.00	0.50	0.50	1.00
Christina.....	Even Start	162,000	100 *	0	1.00	2.50	1.00	0.50	0.50	0.50
Christina.....	Operation UNLOCK	50,375	655	0	0.50	1.50	1.00	0.50	0.00	0.00
Christina.....	Adult Basic Education	130,050	655	0	0.50	19.00	1.00	1.00	1.00	0.00
Christina.....	English Literacy Civics	15,000	330	0	0.00	7.00	0.00	0.50	0.00	0.00
Colonial.....	ABE & ESL	50,748	70	0	0.50	2.00	0.50	0.50	0.00	0.00
Colonial.....	Even Start	75,000	35 *	0	0.00	1.00	1.00	0.50	0.50	0.50
Corbit-Calloway Mem. Library.....	New Start	83,843	32	0	1.00	0.00	1.00	0.50	0.00	0.00
Corbit-Calloway Mem. Library.....	English Literacy Civics	8,000	32	0	0.00	0.50	0.00	0.00	0.00	0.00
DAACE.....	ACE Network	367,515	0	0	1.00	0.00	2.50	0.00	0.00	0.00
DAACE.....	Adult Student and Alumni Organization	98,760	0	0	0.00	0.00	0.00	0.00	0.00	6.00
DCDAL.....	ABE-At-A-Distance	79,500	25	0	1.00	0.00	1.00	0.00	0.00	0.50
DCDAL.....	Fam Literacy-At-A-Distance Even Start	90,273	10-25*	0	1.00	0.50	0.50	0.00	0.00	0.50
Del. Tech. & Comm. College (Wilm.).....	Adult Basic Education	75,000	175	0	0.50	1.00	0.00	1.00	0.00	0.00
Latin American Comm. Center.....	Hispanic Family Literacy	48,002	75	0	0.00	1.00	0.00	0.00	0.00	0.00
Latin American Comm. Center.....	English Literacy Civics	10,000	40	0	0.50	0.50	0.00	0.00	0.50	0.00
New Castle County Vo Tech.....	ABE/Special Needs	29,979	181	0	0.00	2.00	1.00	0.00	1.00	0.00
New Castle County Vo Tech.....	Adult Basic Education	115,000	181	0	0.50	10.00	0.00	0.00	2.00	0.50
Red Clay Consolidated.....	ABE/LEP Family Literacy	61,052	380	0	0.50	4.00	0.50	0.00	0.00	0.00
Red Clay Consolidated.....	Even Start	164,910	62* *	0	0.00	2.00	0.00	0.00	0.00	0.00
Westend Neighborhood House.....	AFDC Teen Parent Family Literacy	64,165	50	0	0.50	0.00	0.50	0.00	0.00	0.50
Westend Neighborhood House.....	Even Start	91,000	40	0	0.50	0.50	1.00	0.00	0.00	0.50
Wilm. Institute Library.....	Tutoring Adult Illiterates	95,315	200	0	0.50	0.00	1.50	0.00	0.00	1.00
Wilm. Institute Library.....	English Literacy Civics	9,500	70	0	0.00	0.00	1.50	0.00	0.00	0.00
Total New Castle County.....		\$ 2,254,314	3,501	0	11.00	63.50	15.50	6.00	6.00	12.00

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TABLE 65 (Continued)
 ADULT BASIC EDUCATION READING, WRITING,
 COMPUTATION, AND CONSUMER LIVING SKILLS
 P.L. 91-230, AS AMENDED
 2003-2004

District	Project Title or Description	FY 2004 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)					
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
KENT COUNTY										
Del. Tech. & Comm. College (Terry).....	Adult Basic Education	128,884	235	0	1.00	1.00	0.50	0.50	0.00	0.00
Del. Tech. & Comm. College (Terry).....	English Literacy Civics	8,908	20	0	0.50	0.50	0.00	0.50	0.00	0.00
Polytech.....	Adult Basic Education	118,118	415	0	0.50	1.00	0.00	1.00	0.00	0.00
Polytech.....	Even Start	107,500	40 *	0	0.50	2.00	0.00	1.00	1.50	0.00
Polytech.....	English Literacy Civics	11,300	30	0	0.00	1.00	0.50	1.00	0.00	0.00
Lake Forest.....	English Language Learner/Family Lit.	42,500	25 *	0	0.50	0.50	1.50	0.50	1.00	0.00
Lake Forest.....	Even Start	184,000	36 *	0	1.00	0.50	1.50	0.50	2.00	0.00
Lake Forest.....	English Literacy Civics	10,000	30 *	0	0.00	0.00	1.00	0.50	0.00	0.00
Total Kent County.....		\$ 611,210	831	0	4.00	6.50	5.00	5.50	4.50	0.00
SUSSEX COUNTY										
Delaware Technical and Community College (Georgetown).....	Adult Basic Education	\$ 99,401	434	0	0.50	2.00	0.00	0.00	0.00	0.50
Delaware Technical and Community College (Georgetown).....	English Literacy Civics	14,861	40	0	0.50	0.50	0.00	0.50	0.00	0.00
Delaware Technical and Community Indian River.....	Adult Basic Education	65,000	250	0	0.00	4.50	0.50	0.50	0.00	0.50
Delaware Technical and Community Indian River.....	Even Start	68,000	15 *	0	0.00	1.00	0.50	0.50	2.50	1.00
Delaware Technical and Community Indian River.....	English Literacy Civics	10,000	245	0	0.50	0.50	0.00	0.50	0.00	0.00
Sussex Technical.....	Adult Basic Education	110	500	0	0.50	6.50	0.00	1.50	0.00	0.00
Sussex Technical.....	Even Start	119,000	40 *	0	1.50	2.00	1.50	0.50	3.50	0.00
Sussex Technical.....	English Literacy Civics	8,097	20	0	0.00	1.50	0.00	0.50	0.00	0.00
Total Sussex County.....		\$ 384,469	1,544	0	3.50	18.50	2.50	4.50	6.00	2.00
TOTAL STATE.....		\$ 3,249,993	5,876	0	18.50	88.50	23.00	16.00	16.50	14.00

Source: Adult Education and Work Force Development

* The enrollment figures for these projects indicates the number of families, not individuals.