

FACILITIES INFORMATION MINOR CAPITAL & MAJOR CAPITAL FUNDING

The State of Delaware allocates funds for school construction through two programs, Minor Capital Improvements and Major Capital Improvements.

MINOR CAPITAL IMPROVEMENT PROGRAM – The Minor Capital Improvement Program is a program to provide for the planned and programmed maintenance and repair of the school plant. The program’s primary purpose is to keep real property assets in their original condition of completeness and efficiency on a scheduled basis. It is not for increasing the plant inventory, changing its composition or more frequent maintenance activities. Minor Capital Improvement projects are projects that cost less than \$500,000 unless the project is for roof repair. The three-year program is submitted annually and should be comprised of work necessary for good maintenance practice. Under the Minor Capital Program, all districts are funded at a 60% State / 40% Local cost ratio.

STATE BOARD CONTINGENCY – State Board Contingency is a funding allocation under the minor capital improvement program. An allocation of \$115,000 is granted annually for use by the Department of Education for emergency repairs. The guidelines for this program are the same as the minor capital program guidelines. Under the State Board Contingency fund all districts are funded at a 60% State / 40% Local cost ratio.

MAJOR CAPITAL IMPROVEMENT PROGRAM – Major Capital Improvement Program is a program to provide for the planned and programmed repairs, renovations, and expansion of existing school facilities. The program also addresses the need for new school construction. Major Capital improvement projects are projects that cost \$500,000 or more. Districts submit to the Major Capital Improvement Program annually if there is a need for school repairs, renovations, expansions or new construction. The request for a Major Capital Improvement project is what generates a Certificate of Necessity as determined by the Department of Education and enables a district to hold a referendum. The referendum is the mechanism that establishes the local public’s desire to raise taxes. Once approved through referenda, the State is obligated to fund its portion of the total cost of a school project. Funding under the Major Capital Improvement Program is based on a school district’s taxing ability. Major Capital Improvement projects are funded anywhere between a 60/40 to 80/20 State/Local ratio.

The tables in this section provide information on capital improvement allocations and projects.

TABLE 73
HOUSE BILL #350
141st GENERAL ASSEMBLY
2002 MINOR CAPITAL IMPROVEMENT PROGRAM
2001-2004

	Total Allocation State & Local	Expenditure 6/30/01 to 6/30/2002	Expenditures 6/30/02 to 6/30/2003	Expenditures* 6/30/03 to 6/30/2004	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	\$ 477,295	\$ 350,959	\$102,732	\$23,604	\$ 0
Brandywine	1,083,813	494,743	410,423	178,647	0
Brandywine Special School	8,485	0	0	0	8,485
Christina	1,955,888	316,379	1,635,683	3,826	0
Christina Special Schools	34,037	0	0	13,288	20,749
Colonial	1,025,687	1,025,687	0	0	0
Colonial Special Schools	11,801	0	0	11,801	0
New Castle Vo-Tech	330,030	0	82,087	247,943	0
Red Clay Consolidated	1,519,562	0	1,519,562	0	0
Red Clay Special Schools	13,069	0	3,314	9,755	0
Total New Castle County	6,459,667	2,187,768	3,753,801	488,864	\$ 29,234
KENT COUNTY					
Caesar Rodney	542,638	366,682	164,280	11,676	0
Caesar Rodney Special Schools	18,140	3,298	97	14,745	0
Capital	605,055	0	25,190	579,864	1
Lake Forest	338,417	286,791	20,011	31,615	0
Milford	375,185	134,972	235,933	3,865	414
Polytech	109,132	10,889	75,187	23,056	0
Smyrna	332,078	3,831	4,883	257,243	66,121
Total Kent County	2,320,645	806,464	525,582	922,064	\$66,535
SUSSEX COUNTY					
Cape Henlopen	397,030	13,475	290,429	93,125	0
Cape Henlopen Special Schools	13,849	0	0	0	13,849
Delmar	76,562	64,605	11,957	0	0
Indian River	725,793	137,109	588,684	0	0
Indian River Special Schools	15,117	7,633	6,000	1,484	0
Laurel	204,513	192,477	12,036	0	0
Seaford	365,627	251,948	113,679	0	0
Sussex Vo-Tech	113,228	2,903	89,527	20,798	0
Woodbridge	178,473	15,090	159,944	3,439	0
Total Sussex County	2,090,192	685,240	1,272,256	118,846	\$13,850
CHARTER SCHOOLS					
East Side Charter	4,798	4,798	0	0	0
Campus Community	17,555	17,555	0	0	0
Wilmington Charter	46,930	46,930	0	0	0
Marion T Academy	24,109	24,109	0	0	0
Thomas Edison	49,036	49,036	0	0	0
Sussex Academy of Arts	13,225	13,225	0	0	0
Positive Outcomes	4,389	4,389	0	0	0
Total Charter Schools	160,042	160,042	0	0	\$0
DISTRICT TOTALS	11,030,546	3,839,514	5,551,639	1,529,774	\$109,619
Vocational Equipment	141,667	10,934	49,283	31,086	50,364
TOTAL	\$11,172,213	\$3,850,448	\$5,600,922	\$1,560,860	\$159,982

Note: * Represents activity during the THIRD year of a three-year program

Source: School Finance & Administrative Services

TABLE 74
HOUSE BILL #600
141st GENERAL ASSEMBLY
2003 MINOR CAPITAL IMPROVEMENT PROGRAM
2002-2005

	Total Allocation State & Local	Expenditures 6/30/02 to 6/30/2003	Expenditures* 6/30/03 to 6/30/2004	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink.....	\$ 564,805	\$485,015	\$79,790	\$0
Brandywine	1,016,282	247,134	488,091	281,057
Brandywine Special School.....	8,053	0	0	8,053
Christina.....	1,874,888	1,262,513	612,375	0
Christina Special Schools	37,259	0	0	37,259
Colonial	1,004,347	1,004,347	0	0
Colonial Special Schools.....	9,315	0	0	9,315
New Castle Vo-Tech	324,077	0	157,206	166,871
Red Clay Consolidated	1,516,467	53,956	1,447,630	14,881
Red Clay Special Schools.....	14,651	13,471	1,180	0
Total New Castle County	6,370,144	3,066,435	2,786,272	517,437
KENT COUNTY				
Caesar Rodney	561,507	290,765	270,742	(\$0)
Caesar Rodney Special Schools.....	19,018	0	19,018	\$0
Capital.....	601,288	0	192,490	\$408,798
Capital Special Schools.....	5,628	0	0	\$5,628
Lake Forest	330,480	142,021	93,623	\$94,836
Milford	357,358	44,193	304,670	\$8,495
Polytech.....	103,627	2,063	99,006	\$2,558
Smyrna	338,825	0	4,511	\$334,314
Total Kent County	2,317,731	479,043	984,060	854,628
SUSSEX COUNTY				
Cape Henlopen	388,990	24,826	287,239	76,925
Cape Henlopen Special Schools.....	14,457	0	0	14,457
Delmar.....	94,800	94,800	0	0
Indian River	710,835	389,186	321,649	0
Indian River Special Schools.....	14,554	3,507	11,047	0
Laurel	188,722	148,473	40,249	0
Seaford	327,570	164,630	80,910	82,030
Sussex Vo-Tech	115,465	0	87,318	28,147
Woodbridge.....	183,190	0	54,602	128,588
Total Sussex County.....	2,038,583	825,421	883,014	330,147
CHARTER SCHOOLS				
Kuumba Academy	9,606	9,606	0	0
Newark Charter	25,325	25,325	0	0
East Side Charter	5,589	5,589	0	0
Campus Community	17,465	17,465	0	0
Wilmington Charter	51,755	51,755	0	0
Marion T Academy	30,331	30,331	0	0
Thomas Edison	51,639	51,639	0	0
Sussex Academy of Arts	15,195	15,195	0	0
Positive Outcomes	4,541	4,541	0	0
Total Charter Schools	211,446	211,446	0	0
DISTRICT TOTALS.....				
Vocational Equipment	141,667	42,319	27,675	71,673
TOTAL.....	\$11,079,571	\$4,624,665	\$4,681,022	\$1,773,884

Note: * Represents activity during the SECOND year of a three-year program

Source: School Finance & Administrative Services

TABLE 75
SENATE BILL #170
141st GENERAL ASSEMBLY
2004 MINOR CAPITAL IMPROVEMENT PROGRAM
2003-2006

	Total Allocation State & Local	Expenditures* 6/30/03 to 6/30/2004	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 554,143	\$ 477,258	\$ 76,885
Brandywine	1,017,127	29,653	987,474
Brandywine Special School	8,435	0	8,435
Christina	1,835,828	26,387	1,809,441
Christina Special Schools	39,397	0	39,397
Colonial	982,810	982,810	0
Colonial Special Schools	10,065	0	10,065
New Castle Vo-Tech	323,322	0	323,322
Red Clay Consolidated	1,481,837	1,015,602	466,235
Red Clay Special Schools	14,378	14,378	0
Total New Castle County	6,267,342	2,546,088	3,721,254
KENT COUNTY			
Caesar Rodney	549,638	472,655	76,983
Caesar Rodney Special Schools	18,788	14,744	4,044
Capital	578,107	0	578,107
Capital Special Schools	5,751	0	5,751
Lake Forest	327,157	0	327,157
Milford	358,885	358,885	0
Polytech	108,030	82,919	25,111
Smyrna	310,668	0	310,668
Total Kent County	2,257,024	929,203	1,327,821
SUSSEX COUNTY			
Cape Henlopen	396,748	80,474	316,274
Cape Henlopen Special Schools	11,694	0	11,694
Delmar	97,680	93,956	3,724
Indian River	726,205	183,328	542,877
Indian River Special Schools	15,337	3,613	11,724
Laurel	191,712	143,697	48,015
Seaford	328,402	244,994	83,408
Sussex Vo-Tech	115,698	0	115,698
Woodbridge	181,935	0	181,935
Total Sussex County	2,065,411	750,063	1,315,349
CHARTER SCHOOLS			
Kuumba Academy	11,733	11,733	0
Newark Charter	31,115	31,115	0
East Side Charter	6,442	6,442	0
Campus Community	31,920	31,920	0
Wilmington Charter	53,775	53,775	0
Marion T Academy	33,818	33,818	0
Thomas Edison	43,078	43,078	0
Sussex Academy of Arts	17,887	17,887	0
Positive Outcomes	4,486	4,486	0
M.O.T Charter	30,195	30,195	0
Providence Creek	27,089	27,089	0
Total Charter Schools	291,538	291,538	0
DISTRICT TOTALS	10,881,315	4,516,891	6,364,424
Vocational Equipment	141,667	335	141,332
TOTAL	\$11,022,982	\$4,517,226	\$6,505,756

Note: * Represents activity during the FIRST year of a three-year program
Source: School Finance & Administrative Services

TABLE 76
HOUSE BILL #350
141st GENERAL ASSEMBLY
2002 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
2001-2004

	Expenditures*		Total
	State	Local	
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	115,000	76,667	191,667
2002 Expenditures			
No activity as of June 30, 2002.....	0	0	0
2003 Expenditures			
Appoquinimink.....	12,349	8,233	20,582
Cape Henlopen.....	15,822	0	15,822
Christina.....	39,360	26,240	65,000
2004 Expenditures			
No activity as of June 30, 2004.....	0	0	0
BALANCE	\$47,469	\$42,194	\$90,263

Note: * Represents activity during the THIRD year of a three-year program.

Source: School Finance & Administrative Services

TABLE 77
HOUSE BILL #600
141st GENERAL ASSEMBLY
2003 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
2002-2005

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$0	\$0	\$0
No money was approved in FY2003 Bond Bill or Operating Budget			
BALANCE	\$0	\$0	\$0

Note: No money was approved in the FY2003 Bond Bill or Operating Budget

Source: School Finance & Administrative Services

TABLE 78
 SENATE BILL #170
 141st GENERAL ASSEMBLY
 2004 MINOR CAPITAL IMPROVEMENT PROGRAM
 CONTINGENCY ALLOCATION
 2003-2006

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
2004 Expenditures			
Woodbridge.....	8,280	5,520	13,800
BALANCE	\$106,720	\$71,147	\$177,867

Note: * Represents activity during the FIRST year of a three-year program.

Source: School Finance & Administrative Services

TABLE 79
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
 2003-2004

District	Project	State	Local	Total	Citation Laws of Delaware	
Appoquinimink						
	New 1600 pupil HS	Construction	27,827,300	9,777,200	37,604,500	Passed
	New 1600 pupil HS - Land	Land	1,121,100	393,900	1,515,000	Passed
	New 1000 pupil MS	Construction	15,977,300	5,613,600	21,590,900	Passed
	New Early Childhood Center	Construction	3,002,600	1,054,900	4,057,500	Passed
	Redding MS	Renovations	4,125,400	1,449,400	5,574,800	Passed
	Athletic Fields	Renovations	3,026,400	1,063,300	4,089,700	Passed
	District Office	Renovations	1,669,200	586,500	2,255,700	Passed
Cape Henlopen						
	Beacon MS - classroom addition	Construction	1,313,100	0	1,313,100	Passed
	Sussex Consortium - AC	Renovations	844,800	0	844,800	Passed
TOTAL			\$58,907,200	\$19,938,800	\$78,846,000	

Source: School Finance & Administrative Services

TABLE 80
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2003-2004

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	FY2001 STATE FUNDING	FY2002 STATE FUNDING	FY2003 STATE FUNDING	STATE BALANCE REQUIRED
COLONIAL									
65/35	Colonial, Renovate Carrie Downie ES	4,451,000	2,893,200	1,557,800	-	-	2,400,000	493,200	-
65/35	Colonial, Renovate Colwyk ES	5,132,000	3,335,800	1,796,200	-	-	-	3,335,800	-
65/35	Colonial, Renovate Harry O. Eisenberg ES	5,266,000	3,422,900	1,843,100	-	-	-	3,422,900	-
65/35	Colonial, Renovate Martin Luther King Jr. ES	4,270,000	2,775,500	1,494,500	-	-	-	2,775,500	-
65/35	Colonial, Renovate Pleasantville ES	5,095,000	3,311,800	1,783,200	-	-	-	3,311,800	-
65/35	Colonial, Renovate Wilmington Manor ES	4,109,000	2,670,900	1,438,100	-	-	600,000	2,070,900	-
NEW CASTLE COUNTY VO-TECH									
60/40	NCCVT, Construct 1000 pupil HS	34,875,000	20,925,000	13,950,000	-	1,500,000	10,800,000	-	8,625,000
60/40	NCCVT, Market Pressure Funding	4,709,700	2,585,800	2,123,900	-	-	-	-	2,585,800
INDIAN RIVER									
60/41	Indian River, Market Pressure Funding 1000 pupil HS	3,200,800	1,920,500	1,280,300	-	152,800	-	1,767,700	-
60/42	Indian River, Market Pressure Funding 1500 pupil HS	4,133,300	2,480,000	1,653,300	-	-	-	2,480,000	-
60/40	Indian River, Renovate Lord Baltimore ES	4,019,000	2,411,400	1,607,600	-	-	-	482,300	1,929,100
60/40	Indian River, Renovate Indian River HS	1,435,900	861,500	574,400	-	-	-	861,500	-
60/40	Indian River, Renovate Indian River Educ. Complex	2,229,200	1,337,500	891,700	-	-	-	267,500	1,070,000
60/40	Indian River, Renovate Sussex Central HS	3,389,000	2,033,400	1,355,600	-	-	-	406,700	1,626,700
60/40	Indian River, Renovate Sussex Central MS	2,824,200	1,694,500	1,129,700	-	-	-	338,900	1,355,600
BRANDYWINE									
60/40	Brandywine, Renovate Forwood ES	9,706,900	5,824,100	3,882,800	-	-	300,000	5,524,100	-
60/40	Brandywine, Renovate Lombardy ES	7,602,400	4,561,400	3,041,000	-	-	300,000	4,261,400	-
60/40	Brandywine, Renovate Talley MS	17,623,500	10,574,100	7,049,400	-	-	-	10,000,000	574,100
60/40	Brandywine, Renovate Concord HS	25,892,800	15,535,700	10,357,100	-	1,493,100	2,000,000	12,042,600	-
CAESAR RODNEY									
100/0	Caesar Rodney, Renovate John S. Charlton	9,216,900	9,216,900	-	-	500,000	4,400,000	6,616,900	-
CHRISTINA									
100/0	Christina, Statewide Autistic Program Expansion	5,316,500	5,316,500	-	-	500,000	2,500,000	2,316,500	-
WOODBIDGE									
71/29	Woodbridge, Four (4) Grade Addition	12,653,800	8,984,200	3,669,600	-	1,250,000	6,134,200	1,600,000	-

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TABLE 80 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2003-2004

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	FY2001 STATE FUNDING	FY2002 STATE FUNDING	FY2003 STATE FUNDING	STATE BALANCE REQUIRED
CHRISTINA									
60/40	Christina, Renovate Albert H. Jones ES	6,352,500	3,811,500	2,541,000	-	-	283,600	3,527,900	-
60/40	Christina, Renovate Brookside ES	6,379,800	3,827,900	2,551,900	-	-	284,800	3,543,100	-
60/40	Christina, Renovate West Park Place ES	6,936,000	4,161,600	2,774,400	-	-	308,600	3,853,000	-
60/40	Christina, Renovate Kirk MS	5,907,600	3,544,600	2,363,000	-	-	263,700	3,280,900	-
60/40	Christina, Renovate Pulaski ES	3,699,700	2,219,800	1,479,900	-	-	165,200	2,054,600	-
60/40	Christina, Renovate Elbert Palmer ES	2,132,900	1,279,700	853,200	-	-	95,200	1,184,500	-
60/40	Christina, Construct New 840 pupil ES - A	12,908,800	7,745,300	5,163,500	-	-	664,400	-	7,080,900
60/40	Christina, Renovate Jennie Smith ES	9,379,500	5,627,700	3,751,800	-	-	-	562,800	5,064,900
60/40	Christina, Renovate Gallaher ES	6,738,300	4,043,000	2,695,300	-	-	-	404,300	3,638,700
60/40	Christina, Renovate John McVey ES	7,229,700	4,337,800	2,891,900	-	-	-	433,800	3,904,000
60/40	Christina, Renovate Newark HS	7,310,200	4,386,100	2,924,100	-	-	-	438,600	3,947,500
60/40	Christina, Renovate Bancroft ES	5,592,600	3,355,600	2,237,000	-	-	-	335,600	3,020,000
60/40	Christina, Construct New 800 pupil MS	18,928,600	11,357,200	7,571,400	-	-	-	1,135,700	10,221,500
60/40	Christina, Renovate Downes ES	7,361,300	4,416,800	2,944,500	-	-	-	-	4,416,800
60/40	Christina, Renovate Maclary ES	7,899,300	4,739,600	3,159,700	-	-	-	-	4,739,600
60/40	Christina, Renovate Wilson ES	7,375,700	4,425,400	2,950,300	-	-	-	-	4,425,400
60/40	Christina, Renovate Christiana HS	10,286,900	6,172,100	4,114,800	-	-	-	-	6,172,100
60/40	Christina, Renovate Drew-Pyle ES	4,015,700	2,409,400	1,606,300	-	-	-	-	2,409,400
60/40	Christina, Renovate Glasgow HS Swimming Pool	1,136,700	682,000	454,700	-	-	-	682,000	-
APPOQUINIMINK									
74/26	Appoquinimink, Construct new 1600 pupil HS	37,604,500	27,827,300	9,777,200	-	-	-	2,400,000	25,427,300
74/27	Appoquinimink, Land Acquisition for 1600 pupil HS	1,515,000	1,121,100	393,900	-	-	-	-	1,121,100
74/28	Appoquinimink, Construct 1000 pupil MS	21,590,900	15,977,300	5,613,600	-	-	-	-	15,977,300
74/29	Appoquinimink, Addition to Redding MS	5,574,800	4,125,400	1,449,400	-	-	-	-	4,125,400
74/30	Appoquinimink, Renovate Athletic Fields	4,089,700	3,026,400	1,063,300	-	-	-	-	3,026,400
74/31	Appoquinimink, Construct new 20,00sf ECC	4,057,500	3,002,600	1,054,900	-	-	-	-	3,002,600
74/32	Appoquinimink, Renovate District Office	2,255,700	1,669,200	586,500	-	-	-	-	1,669,200
CAPE HENLOPEN									
100	Cape Henlopen, Construct 6 classrooms at Beacon MS	1,313,100	1,313,100	-	-	-	-	133,000	1,180,100
100	Cape Henlopen, Air Condition Sussex Consortium	844,800	844,800	-	-	-	-	844,800	-

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TABLE 80 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
2003-2004

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	FY2001 STATE FUNDING	FY2002 STATE FUNDING	FY2003 STATE FUNDING	STATE BALANCE REQUIRED
RED CLAY									
60/40	Red Clay, Renovate Linden Hill ES	4,512,000	2,707,200	1,804,800	-	-	-	2,707,200	-
60/40	Red Clay, Renovate Richey ES	4,995,400	2,997,200	1,998,200	-	-	-	2,997,200	-
60/40	Red Clay, Renovate Warner ES & Kindergarten	7,945,000	4,767,000	3,178,000	-	-	-	4,767,000	-
60/40	Red Clay, Renovate Baltz ES	9,120,000	5,472,000	3,648,000	-	-	-	5,472,000	-
60/40	Red Clay, Renovate Forest Oak ES	4,954,200	2,972,500	1,981,700	-	-	-	2,972,500	-
60/40	Red Clay, Renovate Mote ES	5,134,600	3,080,800	2,053,800	-	-	-	3,080,800	-
60/40	Red Clay, Renovate Conrad MS	15,155,400	9,093,200	6,062,200	-	-	-	682,100	8,411,100
60/40	Red Clay, Construct New 650 pupil ES, Hockessin	10,764,400	6,458,600	4,305,800	-	-	-	6,458,600	-
60/40	Red Clay, Renovate Lewis MS	3,977,600	2,386,600	1,591,000	-	-	-	85,900	2,300,700
60/40	Red Clay, Renovate Richardson Park ES	8,549,400	5,129,600	3,419,800	-	-	-	184,700	4,944,900
60/40	Red Clay, Renovate Stanton MS	5,834,400	3,500,600	2,333,800	-	-	-	126,000	3,374,600
60/40	Red Clay, Renovate AI DuPont HS	10,667,200	6,400,300	4,266,900	-	-	-	298,400	6,101,900
60/40	Red Clay, Renovate Dickinson HS	19,192,600	11,515,600	7,677,000	-	-	-	470,500	11,045,100
60/40	Red Clay, Renovate McKean HS	17,290,900	10,374,500	6,916,400	-	-	-	429,400	9,945,100
60/40	Red Clay, Renovate Heritage ES	4,450,900	2,670,500	1,780,400	-	-	-	96,100	2,574,400
60/40	Red Clay, Renovate Marbrook ES	3,776,500	2,265,900	1,510,600	-	-	-	81,600	2,184,300
60/40	Red Clay, Renovate Shortlidge ES	3,541,200	2,124,700	1,416,500	-	-	-	76,500	2,048,200
60/40	Red Clay, Renovate AI DuPont MS	3,646,100	2,187,700	1,458,400	-	-	-	78,800	2,108,900
60/40	Red Clay, Renovate Skyline MS	7,449,200	4,469,500	2,979,700	-	-	-	160,900	4,308,600
60/40	Red Clay, Renovate Brandywine Springs ES	496,500	297,900	198,600	-	-	-	10,700	287,200
60/40	Red Clay, Renvoate HB DuPont MS	8,476,100	5,085,700	3,390,400	-	-	-	183,100	4,902,600
60/40	Red Clay, Renovate Meadowood	2,446,300	1,467,800	978,500	-	-	-	52,800	1,415,000
60/40	Red Clay, Renovate Wilmington Campus	23,630,500	14,178,300	9,452,200	-	-	-	510,400	13,667,900
60/40	Red Clay, Renovate Telegraph Road	3,773,300	2,264,000	1,509,300	-	-	-	81,500	2,182,500

Source: Finance & Administrative Services