

FEDERAL PROGRAMS INFORMATION

Nearly all of the federal education funds received by the Department are used to enhance the impact of state and local education program funding. There are a variety of federal grants which appear to fall into two major categories: those grants of long, sustained duration which represent federal interest in addressing systemic issues, and those of shorter duration which represent federal initiatives to address special national concerns. Each federal grant has a specified use of funds which may range from enhancing services to special classifications of students, to improving teacher quality, to improving vocational education, to assisting students in the transition from school to work, or to implementing special federal initiatives designed to address specific educational shortcomings. Federal funds may affect curriculum, instruction, or the educational environment.

During the last decade the Delaware Department of Education implemented a subgranting process, which requires subrecipients of federal education funds to coordinate the use of funds, including State and local, in a unified plan to address identified areas of educational need for each district. This unification of the planning process has helped to assure optimum use of all educational funds, including federal, at the local level.

In addition to federal education funds, the State receives food service funding to support child nutrition programs in schools, child and adult care food programs, and summer nutrition programs across the State. These funds help ensure the quality and quantity of nutrition offered to individuals at risk of not receiving sufficient basic nourishment to maintain good health and benefit from their education experience.

The following pages provide the reader with a detailed listing for each of the major federal programs through which the State receives funds – in most instances the titles identify the use of funds.

TABLE 60
FEDERAL GRANTS
2002-2003

Program	Amount
Improving America's Schools Act of 1994 (IASA) as amended by NCLB (2001)	
Title I	
Part A - Basic and Concentration Grants.....	\$26,727,583
- School Improvement.....	553,407
- Capital Expense.....	0
- State Administration.....	392,815
Part B - Evenstart.....	1,127,500
Part C - Migrant.....	305,533
Part D - Neglected & Delinquent.....	221,906
Part E -Comprehensive School Reform.....	753,148
Title II - Enhancing Teacher Quality.....	13,213,985
Title II Part D Enhancing Education through Technology.....	3,075,155
Title IV - Safe and Drug Free Schools.....	1,846,292
Title V - Innovative Education Program Strategies.....	1,911,525
State Assessments.....	3,558,005
Title III - English Acquisition for States.....	547,133
Title X, Part C - Public Charter Schools.....	1,066,666
Adult Basic Education.....	1,492,915
Comprehensive School Health Reform.....	218,589
Individuals with Disabilities Act	
Part B State Grant.....	20,345,877
Part B Preschool.....	1,287,906
Part C Deaf/Blind.....	89,637
State Improvement.....	600,000
Transition Services.....	0
21st Century Community Learning Centers.....	1,550,946
Vocational Education	
Basic Grant.....	4,793,622
Tech Prep.....	448,791
Food Service	
School Lunch, Breakfast, Special Milk.....	16,461,597
State Administrative Expenses.....	517,322
Special Food Service Program for Children (Year Round CACFP).....	7,798,547
Special Food Service Program for Children (Summer).....	1,139,348
Other (Such as - Foreign Language, Homeless Children, VA, Rural & Low Income, Title IV Community Services, Incarcerated Youth Learn & Serve, Headstart, Etc.).....	3,527,920
TOTAL.....	\$115,573,670

Note: This table shows grant awards and contracts awarded during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Financial Management

TABLE 61
PROGRAMS FOR EDUCATIONALLY DISADVANTAGED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE I
2002-2003

Local Education Agency	District Project Title or Description	FY 2002 Grant Award	Enrollment									Employees (FTE)					
			Public						Nonpublic			Other Sect/ Aides Other					
			Elementary			Secondary			Elementary	Secondary	Admin.	Tchr.	Prof.	Cler.	Aides	Other	
			Targeted Assistance	School- wide	Total	Targeted Assistance	School- wide	Total	Targeted Assistance	Targeted Assistance							
NEW CASTLE COUNTY																	
Appoquinimink.....	IASA Title 1	\$ 253,031	218	0	218	0	0	0	0	0	0.00	1.00	1.00	0.00	1.00	0.00	
Brandywine.....	IASA Title 1	2,160,869	158	3,749	3,907	0	0	0	106	0	0.80	13.50	2.60	0.80	8.00	0.00	
Christina.....	IASA Title 1	4,739,180	1,532	1,029	2,561	0	0	0	207	0	1.00	34.00	0.00	1.00	37.00	2.00	
Colonial.....	IASA Title 1	2,256,202	678	0	678	0	0	0	122	0	1.00	18.00	0.00	1.50	0.00	0.00	
New Castle Vo Tech.....	IASA Title 1	389,186	0	0	0	409	0	409	0	0	0.00	5.00	0.00	0.00	0.00	0.00	
Red Clay Consolidated.....	IASA Title 1	3,832,077	1,047	2,542	3,589	0	0	0	378	0	1.00	24.00	1.00	1.00	24.00	0.00	
Total New Castle County		13,630,545	3,633	7,320	10,953	409	0	409	813	0	3.80	95.50	4.60	4.30	70.00	2.00	
KENT COUNTY																	
Caesar Rodney.....	IASA Title 1	1,519,542	586	0	586	0	0	0	0	0	0.75	9.00	0.00	0.00	11.00	0.00	
Capital.....	IASA Title 1	2,308,201	0	3,116	3,116	0	0	0	53	0	1.00	6.25	0.00	2.00	32.00	0.00	
Polytech.....	IASA Title 1	98,803	0	0	0	0	0	0	0	0	0.00	1.00	0.00	0.00	0.00	0.00	
Lake Forest.....	IASA Title 1	1,070,324	0	1,417	1,417	0	0	0	0	0	1.26	5.00	0.50	0.50	16.21	0.00	
Milford.....	IASA Title 1	912,881	0	2,682	2,682	0	0	0	0	0	0.30	1.50	0.00	0.30	14.49	0.00	
Smyrna.....	IASA Title 1	534,980	154	0	154	0	0	0	0	0	0.65	5.00	0.00	0.10	6.00	0.00	
Total Kent County		6,444,731	740	7,215	7,955	0	0	0	53	0	3.96	27.75	0.50	2.90	79.70	0.00	
SUSSEX COUNTY																	
Cape Henlopen.....	IASA Title 1	811,770	19	1,627	1,646	0	0	0	0	0	0.23	2.70	0.00	0.00	11.00	0.00	
Delmar.....	IASA Title 1	181,998	75	0	75	0	0	0	0	0	0.05	0.00	0.10	0.91	3.00	0.00	
Indian River.....	IASA Title 1	2,069,870	179	3,679	3,858	0	0	0	0	0	0.00	23.28	0.63	1.13	17.00	0.00	
Laurel.....	IASA Title 1	820,437	0	830	830	0	0	0	0	0	0.44	4.50	0.10	0.00	9.00	0.33	
Seaford.....	IASA Title 1	782,729	0	2,385	2,385	0	0	0	0	0	1.00	7.00	0.00	0.50	6.00	0.00	
Sussex Technical.....	IASA Title 1	130,130	0	0	0	52	0	52	0	0	0.00	1.71	0.00	0.00	0.00	0.00	
Woodbridge.....	IASA Title 1	1,096,323	0	1,427	1,427	0	0	0	0	0	0.55	7.39	0.60	0.90	13.50	4.00	
Total Sussex County		5,893,257	273	9,948	10,221	52	0	52	0	0	2.27	46.58	1.43	3.44	59.50	4.33	
CHARTER SCHOOLS																	
East Side Charter.....	IASA Title 1	46,222	0	112	112	0	0	0	-	-	0.00	1.00	0.00	0.00	0.00	0.00	
Positive Outcomes.....	IASA Title 1	18,778	0	0	0	4	0	4	-	-	0.00	0.00	0.00	0.00	1.00	0.00	
Charter Sch of Wilmington.....	IASA Title 1	15,805	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	
Campus Community.....	IASA Title 1	12,885	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	
Sussex Academy.....	IASA Title 1	10,063	0	0	0	0	0	0	-	-	0.00	0.30	0.00	0.00	0.00	0.00	
Kuumba Academy.....	IASA Title 1	53,016	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	
Marion T. Academy.....	IASA Title 1	179,110	0	0	0	0	0	0	-	-	0.00	4.00	0.00	0.00	0.00	0.00	
Newark Charter.....	IASA Title 1	0	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	
Thomas Edison Charter.....	IASA Title 1	398,663	0	750	750	0	0	0	-	-	0.00	3.00	0.00	0.00	4.00	0.00	
MOT.....	IASA Title 1	10,978	0	0	0	0	0	0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	
Providence Creek.....	IASA Title 1	10,063	0	0	0	0	0	0	-	-	0.33	0.00	0.00	0.00	0.00	0.00	
Total Charter		755,583	0	862	862	4	0	4	-	-	0.33	8.30	0.00	0.00	5.00	0.00	
TOTAL STATE.....		\$26,724,116	4,646	25,345	29,991	465	0	465	866	0	10.36	178.13	6.53	10.64	214.20	6.33	

Source: School Improvement Group

TABLE 62
P.L. 100-297 Title 1 (ESEA), MIGRANT
2002-2003

District	Project Title or Description	FY 1999 Grant Award	Public Enrollment				Employees (FTE)						
			Elementary		Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Cafe	Other	
			Reg Sch Year	Summer	Reg Sch Year	Summer							
Caesar Rodney (State-Wide)	1999-00 Recruiter/Advocate Program	\$ 157,430	395 **		113 **			2.00					
Caesar Rodney	2000 Kent County Summer Migrant Prgm	136,403		63 *		42 *	1.00	13.00	2.00	1.00		16.00	
Caesar Rodney	2001 Kent County Summer Migrant Prgm	85,000		61 *		37 *	1.00	13.00	2.00	1.00		14.00	
Kidz Kottage, Inc.	2002 Kent County Summer Migrant Prgm	85,000		60 *		26	1.00	9.00	2.00	1.00		8.00	
Kidz Kottage, Inc.	2003 Kent County Summer Migrant Prgm	85,000		53 *		38 *	1.00	9.00	1.00	1.00	1.00	8.00	
(State-Wide)	2000-01 Migrant Stud. Recruiter/Advoc	166,839	336 **			197 **			2.00				
(State-Wide)	2001-02 Migrant Stud. Recruiter/Advoc	62,923	310 **			148 **			1.00				
(State-wide)	2002-03 Migrant Stud. Recruiter/Advoc	158,233	255 **			293 **			1.00				
Indian River	2000 Sussex Co. Summer Migrant Prog.	145,338		118 *		22 *	1.00	12.00	2.00	1.00	1.00	14.00	
Indian River	2001 Sussex Co. Summer Migrant Prog.	85,000		78 *		28 *	1.00	12.00	2.00	1.00	1.00	9.00	
Indian River	2002 Sussex Co. Summer Migrant Prog.	85,000		61 *		22 *	1.00	10.00	2.00	1.00	1.00	3.00	
Indian River	2003 Sussex Co. Summer Migrant Prog.	85,000		87 *		20 *	1.00	9.00	1.00	1.00	1.00	3.00	
TOTAL STATE.....		\$ 1,337,166	1,296 **	581 *		751 **	235 *	8.00	87.00	20.00	8.00	5.00	75.00

Note: * Numbers provided in programs reflect actual students identified for services. ** Numbers reflect total migrant students identified in twelve-month period but not necessarily served, ages 3 through 21.

Source: School Improvement

TABLE 63
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2002-2003

Agency/District	FY2003	FY2003	FY2003	Children Receiving Services Public and Nonpublic Ages 3 - 21	3 - 5 Year Olds		6 - 21 Year Olds	
	Grant Award (Pass-Through)	State Set-Aside (SSA) Subgrants	Total Pass-Through & SSA Subgrants		Prof.	Non- Prof.	Prof.	Non- Prof.
NEW CASTLE COUNTY								
Appoquinimink	\$690,653		690,653	778	6	0	47	12
Brandywine	1,732,596		1,732,596	1,556	10	0	142	2
Charter School of Wilmington				0	0	0	0	3
Christina	3,103,300		3,103,300	3,101	14	0	385	66
Colonial	1,744,993		1,744,993	1,678	10	0	129	21
East Side Charter	8,736		8,736	16	0	0	0	0
Kuumba Academy Charter	0		0	12	0	0	0	0
Marion T. Academy Charter	46,475		46,475	46	0	0	0	1
MOT Charter School	0		0	43	0	0	0	0
Newark Charter	33,586		33,586	23	0	0	0	2
New Castle Vo Tech	434,657		434,657	446	0	0	33	12
Red Clay Consolidated	2,620,343	800	2,621,143	2,227	12	0	159	24
Thomas Edison Charter	104,387		104,387	68	2	1	3	1
Total N.C. Co.	10,519,726	800	10,520,526	9,994	54	1	898	144
KENT COUNTY								
Caesar Rodney	947,740	3,669	951,409	1,058	6	0	93	20
Campus Community Charter School ...	36,895		36,895	64	0	0	2	0
Capital	977,190	24,784	1,001,974	1,055	3	0	97	23
Lake Forest	445,467	55,540	501,007	516	4	0	47	17
Milford	618,567		618,567	671	3	0	49	6
Polytech	139,680	11,275	150,955	118	0	0	8	19
Positive Outcomes	11,818		11,818	38	0	0	0	0
Providence Creek Academy Charter				26	0	0	0	0
Smyrna	530,405		530,405	613	3	0	40	4
Total Kent Co.	3,707,762	95,268	3,803,030	4,159	19	0	336	89
SUSSEX COUNTY								
Cape Henlopen	695,648	30,000	725,648	798	2	0	85	23
Delmar	111,873		111,873	140	0	0	11	9
Indian River	1,179,030		1,179,030	1,401	10	0	119	25
Laurel	327,654		327,654	295	1	0	22	8
Seaford	524,234		524,234	531	5	0	65	13
Sussex Academy Charter	18,749		18,749	8	0	0	0	0
Sussex Technical	153,299		153,299	155	0	0	15	0
Woodbridge	281,760		281,760	192	1	0	18	11
Total Sussex Co.	3,292,247	30,000	3,322,247	3,520	19	0	335	89
OTHER DEPARTMENTS & AGENCIES	63,285	216,482	279,767	144	0	0	0	0
TOTAL STATE	17,583,020	342,550	17,925,570	17,817	92	1	1569	322

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TABLE 63 (Continued)
 FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
 FUNDING SOURCE: P.L. 94-142, IDEA (B) Basic (Section 611) and Preschool (Section 619)
 2002-2003

Agency/District	FY2003 Grant Award
STATE EDUCATION ASSOCIATION (SEA) ALLOCATIONS	
LEA Support Activities	1,406,734
Administrative Costs*	549,814
LEA Capacity Building	411,608
Discretionary	20,000
TOTAL SEA:	2,388,156
 SUMMARY OF IDEA-B ALLOCATIONS	
TOTAL PASS-THROUGH & SUBGRANTS TO DISTRICTS & AGENCIES	17,925,570
TOTAL ALLOCATIONS TO SEA	2,388,156
CARRY FORWARD	0
TOTAL FY2003 IDEA-B FUNDING	20,313,726

*Note: Administrative Costs include authorized set-asides of \$549,814 for the basic grant and \$62,258 for the preschool grant.
 Source: Exceptional Children and Early Childhood Education

TABLE 64
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2002-2003

Local Education Agency	District Project Title or Description	FY 2003 Grant Award
NEW CASTLE COUNTY		
Appoquinimink	One-Year Plan for Vocational-Technical Education	\$ 89,780
Brandywine	One-Year Plan for Vocational-Technical Education	275,343
Christina	One-Year Plan for Vocational-Technical Education	502,444
Colonial	One-Year Plan for Vocational-Technical Education	256,780
New Castle Vo Tech	One-Year Plan for Vocational-Technical Education	513,342
	Adult & Apprenticeship Technical Training	89,000
	Adult & Apprenticeship	11,195
Red Clay Consolidated	One-Year Plan for Vocational-Technical Education	315,308
KENT COUNTY		
Caesar Rodney	One- Year Plan for Vocational-Technical Education	162,318
Capital	One-Year Plan for Vocational-Technical Education	175,497
Polytech	One-Year Plan for Vocational-Technical Education	179,203
	Apprenticeship Training	89,000
	Adult Apprenticeship	11,195
	TechPrep District Consortium Program	255,811
	TechPrep State Consortium Program	170,540
	Groves Adult Education Career Counselors	11,000
	Positive Outcomes	One-Year Plan for Vocational-Technical Education
Lake Forest	One-Year Plan for Vocational-Technical Education	88,550
Milford	One-Year Plan for Vocational-Technical Education	91,872
Smyrna	One-Year Plan for Vocational-Technical Education	106,513

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TABLE 64 (Continued)
 FEDERAL VOCATIONAL EDUCATION PROGRAMS
 UNDER CARL D. PERKINS VOCATIONAL ACT
 FUNDED UNDER P.L. 101-392
 2002-2003

Local Education Agency	District Project Title or Description	FY 2003 Grant Award
SUSSEX COUNTY		
Cape Henlopen	One-Year Plan for Vocational-Technical Education	\$ 98,050
Delmar	One-Year Plan for Vocational-Technical Education	50,202
Indian River	One-Year Plan for Vocational-Technical Education	194,172
Laurel	One-Year Plan for Vocational-Technical Education	57,486
Seaford	One Year Plan for Vocational-Technical Education	95,763
Sussex Technical	One-Year Plan for Vocational-Technical Education	145,071
	Pre-Apprenticeship Training	89,000
	Adult Apprenticeship	11,195
Woodbridge.	One-Year Plan for Vocational-Technical Education	51,020
STATE AGENCIES & INSTITUTIONS		
Delaware BIE Alliance.	BIE Job Fair	\$ 4,050
Delaware Technical and Community College	Success in Learning/Equity & Rentention Proj.- Terry Campus	73,735
	Sussex Co. Today & Tomorrow Conf. - Owens Campus	1,000
	Integrated Studies Program - Stanton/Wilmington	80,000
	Automotive Trng Bds. & Align. - Owens Campus	71,867
Department of Education	Staff Development for Voc. Ed. Teachers	1,702
James H. Groves Adult High School	Career Counselors Program	85,000
DSCYF	One-Year Plan for Vocational-Technical Education	21,000
TOTAL State Agencies and Institutions		338,354
TOTAL STATE		\$ 4,540,004

Source: Curriculum Development

TABLE 65
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
2002-2003

District	Project Title or Description	FY 2003 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other
			Reg Sch Year	Summer						
NEW CASTLE COUNTY										
	ACE Network.....	96,000	0	0	1.00	0.50	0.50	0.00	0.00	0.00
	Appoquinimink.....	92,000	175	0	0.50	4.50	1.00	1.00	0.00	0.00
	Appoquinimink.....	10,000	25	0	0.50	0.00	0.00	0.00	0.00	0.00
	Christina.....	164,432	100 *	0	1.00	1.00	1.50	1.00	0.00	0.00
	Christina.....	50,375	745	0	0.50	1.50	1.00	0.50	0.00	0.00
	Christina.....	130,050	745	0	1.00	19.00	1.50	2.50	0.00	0.00
	Christina.....	15,000	345	0	0.00	0.50	0.50	0.50	0.00	0.00
	Christina.....	11,800	70	0	0.00	1.00	0.00	0.00	0.00	0.00
	Colonial.....	50,748	70	0	0.50	6.00	0.50	1.00	0.00	0.00
	Colonial.....	85,300	35 *	0	0.00	1.50	0.50	0.50	0.50	0.00
	Corbit-Calloway Mem. Library.....	77,361	60	0	0.00	0.00	1.00	0.00	0.50	0.00
	Corbit-Calloway Mem. Library.....	8,000	60	0	0.00	0.00	0.50	0.00	0.00	0.00
	DAACE.....	224,911	0	0	1.00	0.00	2.00	0.00	0.00	0.00
	DAACE.....	74,760	0	0	0.00	0.50	0.00	0.00	0.00	5.00
	DAACE.....	10,000	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	DCDAL.....	77,500	25	0	1.00	0.50	0.50	0.00	0.00	1.00
	DCDAL.....	61,400	0	0	1.00	0.50	0.50	0.00	0.00	1.00
	DCDAL.....	10,000	24	0	0.00	0.00	0.00	0.00	0.00	0.00
	DCDAL.....	210,450	150	0	1.00	4.00	0.50	0.00	0.00	0.00
	DCDAL (DAAD).....	12,800	104	0	0.00	0.00	0.00	0.00	0.00	0.00
	Del. Tech. & Comm. College (Wilm.).....	71,000	175	0	0.50	1.00	0.00	0.50	0.00	0.00
	Del. Tech. & Comm. College (Wilm.).....	10,000	203	0	0.50	0.50	0.00	0.00	0.00	0.00
	Latin American Comm. Center.....	46,740	75	0	0.00	1.00	0.00	0.00	0.00	0.00
	Latin American Comm. Center.....	11,618	35	0	0.50	0.50	0.00	0.00	0.00	0.50
	Latin American Comm. Center.....	7,500	50	0	0.00	0.00	0.00	0.00	0.00	0.00
	New Castle County Vo Tech.....	29,979	64	0	0.00	2.50	0.50	0.00	0.50	0.00
	New Castle County Vo Tech.....	110,000	160	0	0.50	10.00	0.00	0.50	2.00	0.00
	New Castle County Vo Tech.....	11,800	0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Red Clay Consolidated.....	56,103	380	0	0.00	5.50	0.00	1.00	0.50	0.00
	Red Clay Consolidated.....	174,125	140 *	0	0.00	2.00	0.00	0.00	0.00	0.00
	Westend Neighborhood House.....	60,165	41	0	0.50	0.00	0.50	0.00	0.00	0.50
	Westend Neighborhood House.....	10,000	41	0	0.50	0.00	1.00	0.00	0.00	0.00
	Westend Neighborhood House.....	92,900	40	0	0.50	0.50	1.00	0.00	0.00	0.50
	Wilm. Institute Library.....	63,315	200	0	0.50	0.00	1.50	0.00	0.00	0.00
	Wilm. Institute Library.....	9,500	30	0	0.50	0.00	1.50	0.00	0.00	0.00
	Wilm. Institute Library.....	8,000	46	0	0.00	0.00	1.50	0.00	0.00	0.00
	Total New Castle County.....	\$ 2,245,632	4,413	0	13.50	64.50	19.50	9.00	4.00	8.50

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TABLE 65 (Continued)
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
2002-2003

District	Project Title or Description	FY 2003 Grant Award	Part-time Enrollment Public/Secondary		Employees (FTE)						
			Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sec/ Cler.	Aides	Other	
KENT COUNTY											
Caesar Rodney.....	C.R. Adult Teacher-on-Loan	\$ 78,159	0	0	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Del. Tech. & Comm. College (Terry).....	Adult Basic Education	97,522	320	0	1.00	2.00	0.50	0.50	0.00	0.00	0.00
Del. Tech. & Comm. College (Terry).....	English Literacy Civics	8,770	17	0	0.50	0.50	0.00	0.50	0.00	0.00	0.00
Del. Tech. & Comm. College (Terry).....	One Time Project	10,000	220	0	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Del. Tech. & Comm. College (Terry).....	Even Start	40,080	15 *	0	0.50	0.50	0.50	0.50	0.50	0.00	0.00
Polytech.....	Adult Basic Education	108,494	415	0	0.50	1.00	0.00	0.50	0.00	0.00	0.00
Polytech.....	Even Start	106,000	30 *	0	0.50	0.00	0.00	1.00	0.00	0.00	0.00
Polytech.....	English Literacy Civics	12,320	30	0	0.00	1.00	0.50	1.00	0.00	0.00	0.00
Polytech.....	One Time Project	11,800	415	0	0.50	1.00	0.50	1.00	0.00	0.00	0.00
Lake Forest.....	English Language Learner/Family Lit.	45,940	20 *	0	0.50	0.00	0.50	1.00	0.00	0.00	0.00
Lake Forest.....	Even Start	189,000	36 *	0	1.00	0.00	1.50	0.50	0.00	0.00	0.00
Lake Forest.....	English Literacy Civics	10,000	30 *	0	0.00	0.00	1.00	0.50	0.00	0.00	0.00
Lake Forest.....	One Time Project	8,000	20	0	0.00	1.00	0.50	0.00	0.00	0.00	1.00
Total Kent County.....		\$ 726,085	1,568	0	6.00	8.00	5.50	7.00	0.50	0.00	1.00
SUSSEX COUNTY											
Delaware Technical and Community College (Georgetown).....	Adult Basic Education	\$ 91,000	398	0	0.50	1.50	0.00	0.50	0.00	0.00	0.00
Delaware Technical and Community College (Georgetown).....	English Literacy Civics	11,852	20	0	0.50	0.50	0.00	0.50	0.00	0.00	0.00
Delaware Technical and Community College (Georgetown).....	One Time Project	10,000	25	0	0.50	0.50	0.00	0.00	0.00	0.00	0.50
Indian River.....	Adult Basic Education	65,000	281	0	0.50	0.50	0.50	0.50	0.00	0.00	0.00
Indian River.....	Even Start	68,000	15 *	0	0.00	2.00	2.00	0.50	0.00	0.00	3.00
Indian River.....	English Literacy Civics	10,000	225	0	0.00	0.50	0.00	0.50	0.00	0.00	0.50
Indian River.....	One Time Project	4,882	20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.50
Sussex Technical.....	Adult Basic Education	101,940	333	0	0.50	8.00	0.00	0.50	0.00	0.00	0.00
Sussex Technical.....	Even Start	123,000	30 *	0	0.50	3.00	3.50	0.50	2.00	0.00	0.00
Sussex Technical.....	One Time Project	11,800	333	0	0.00	2.00	0.50	0.00	1.00	0.00	0.00
Sussex Technical.....	English Literacy Civics	8,035	0	0	1.00	0.50	0.50	0.50	0.00	0.00	0.00
Total Sussex County.....		\$ 505,509	1,680	0	4.00	19.00	7.00	4.00	3.00	0.00	4.50
TOTAL STATE.....		\$ 3,477,226	7,661	0	23.50	91.50	32.00	20.00	7.50	0.00	14.00

Source: Adult Education and Work Force Development

* The enrollment figures for these projects indicates the number of families, not individuals.