

## **FACILITIES INFORMATION MINOR CAPITAL & MAJOR CAPITAL FUNDING**

The State of Delaware allocates funds for school construction through two programs, Minor Capital Improvements and Major Capital Improvements.

MINOR CAPITAL IMPROVEMENT PROGRAM – The Minor Capital Improvement Program is a program to provide for the planned and programmed maintenance and repair of the school plant. The program’s primary purpose is to keep real property assets in their original condition of completeness and efficiency on a scheduled basis. It is not for increasing the plant inventory, changing its composition or more frequent maintenance activities. Minor Capital Improvement projects are projects that cost less than \$500,000 unless the project is for roof repair. The three-year program is submitted annually and should be comprised of work necessary for good maintenance practice. Under the Minor Capital Program, all districts are funded at a 60% State / 40% Local cost ratio.

STATE BOARD CONTINGENCY – State Board Contingency is a funding allocation under the minor capital improvement program. An allocation of \$115,000 is granted annually for use by the Department of Education for emergency repairs. The guidelines for this program are the same as the minor capital program guidelines. Under the State Board Contingency fund all districts are funded at a 60% State / 40% Local cost ratio.

MAJOR CAPITAL IMPROVEMENT PROGRAM – Major Capital Improvement Program is a program to provide for the planned and programmed repairs, renovations, and expansion of existing school facilities. The program also addresses the need for new school construction. Major Capital improvement projects are projects that cost \$500,000 or more. Districts submit to the Major Capital Improvement Program annually if there is a need for school repairs, renovations, expansions or new construction. The request for a Major Capital Improvement project is what generates a Certificate of Necessity as determined by the Department of Education and enables a district to hold a referendum. The referendum is the mechanism that establishes the local public’s desire to raise taxes. Once approved through referenda, the State is obligated to fund its portion of the total cost of a school project. Funding under the Major Capital Improvement Program is based on a school district’s taxing ability. Major Capital Improvement projects are funded anywhere between a 60/40 to 80/20 State/Local ratio.

The tables in this section provide information on capital improvement allocations and projects.

TABLE 73  
SENATE BILL #420  
140th GENERAL ASSEMBLY  
2001 MINOR CAPITAL IMPROVEMENT PROGRAM  
2000-2003

	Total Allocation State & Local	Obligated 6/30/00 to 6/30/2001	Obligated 6/30/01 to 6/30/2002	Obligated* 6/30/02 to 6/30/2003	Unencumbered
<b>NEW CASTLE COUNTY</b>					
Appoquinimink .....	\$ 445,780	\$428,886	\$11,515	\$5,379	(\$0)
Brandywine .....	1,123,313	0	687,209	436,104	0
Brandywine Special School .....	3,841	0	0	3,841	0
Christina .....	1,926,325	73,067	1,506,138	346,034	1,086
Christina Special Schools .....	71,407	0	0	44,160	27,247
Colonial .....	1,028,563	204,200	824,363	0	0
Colonial Special Schools .....	11,918	11,918	0	0	0
New Castle Vo-Tech .....	343,248	0	0	343,248	0
Red Clay Consolidated .....	1,551,365	0	1,101,573	449,792	0
Red Clay Special Schools .....	14,380	0	13,200	1,180	0
<b>Total New Castle County .....</b>	<b>6,520,140</b>	<b>718,071</b>	<b>4,143,998</b>	<b>1,629,738</b>	<b>28,333</b>
<b>KENT COUNTY</b>					
Caesar Rodney .....	534,817	303,520	211,590	19,707	0
Caesar Rodney Special Schools .....	16,350	0	0	16,350	0
Capital .....	619,817	3,828	25,609	590,380	0
Lake Forest .....	344,233	79,991	216,781	47,460	0
Milford .....	378,903	18,097	324,996	35,810	0
Polytech .....	105,486	34,459	65,107	5,920	0
Smyrna .....	336,945	0	0	336,945	0
<b>Total Kent County .....</b>	<b>2,336,551</b>	<b>439,896</b>	<b>844,083</b>	<b>1,052,572</b>	<b>0</b>
<b>SUSSEX COUNTY</b>					
Cape Henlopen .....	393,677	98,556	226,581	63,813	4,726
Cape Henlopen Special Schools .....	14,281	0	0	14,281	0
Delmar .....	72,593	58,237	14,356	0	0
Indian River .....	730,228	165,413	524,173	40,643	0
Indian River Special Schools .....	16,251	11,752	4,499	0	0
Laurel .....	210,418	172,187	29,231	9,000	0
Seaford .....	369,348	251,767	115,887	1,694	0
Sussex Vo-Tech .....	115,335	0	29,854	85,481	0
Woodbridge .....	179,455	19,687	159,768	0	0
<b>Total Sussex County .....</b>	<b>2,101,586</b>	<b>777,599</b>	<b>1,104,348</b>	<b>214,912</b>	<b>4,727</b>
<b>CHARTER SCHOOLS</b>					
East Side Charter .....	4,728	0	4,728	0	0
Campus Community .....	17,729	0	17,729	0	0
Wilmington Charter .....	32,621	0	32,621	0	0
Positive Outcomes .....	5,910	0	5,910	0	0
<b>Total Charter Schools .....</b>	<b>60,988</b>	<b>0</b>	<b>60,988</b>	<b>0</b>	<b>0</b>
<b>DISTRICT TOTALS .....</b>					
	<b>11,019,265</b>	<b>1,935,565</b>	<b>6,153,416</b>	<b>2,897,222</b>	<b>33,061</b>
Vocational Equipment .....	141,667	37,362	13,335	55,115	35,855
<b>TOTAL .....</b>	<b>\$11,160,932</b>	<b>\$1,972,927</b>	<b>\$6,166,751</b>	<b>\$2,952,337</b>	<b>\$68,916</b>

Note: \* Represents activity during the THIRD year of a three-year program  
Source: School Finance & Administrative Services

TABLE 74  
HOUSE BILL #350  
141st GENERAL ASSEMBLY  
2002 MINOR CAPITAL IMPROVEMENT PROGRAM  
2001-2004

	Total Allocation State & Local	Obligated 6/30/01 to 6/30/2002	Obligated* 6/30/02 to 6/30/2003	Unencumbered
<b>NEW CASTLE COUNTY</b>				
Appoquinimink . . . . .	\$ 477,295	\$ 350,959	\$102,732	\$ 23,604
Brandywine . . . . .	1,083,813	494,743	410,423	178,647
Brandywine Special School . . . . .	8,485	0	0	8,485
Christina . . . . .	1,955,888	316,379	1,635,683	3,826
Christina Special Schools . . . . .	34,037	0	0	34,037
Colonial . . . . .	1,025,687	1,025,687	0	0
Colonial Special Schools . . . . .	11,801	0	0	11,801
New Castle Vo-Tech . . . . .	330,030	0	82,087	247,943
Red Clay Consolidated . . . . .	1,519,562	0	1,519,562	0
Red Clay Special Schools . . . . .	13,069	0	3,314	9,755
<b>Total New Castle County . . . . .</b>	<b>6,459,667</b>	<b>2,187,768</b>	<b>3,753,801</b>	<b>\$ 518,098</b>
<b>KENT COUNTY</b>				
Caesar Rodney . . . . .	542,638	366,682	164,280	11,676
Caesar Rodney Special Schools . . . . .	18,140	3,298	97	14,745
Capital . . . . .	605,055	0	25,190	579,865
Lake Forest . . . . .	338,417	286,791	20,011	31,615
Milford . . . . .	375,185	134,972	235,933	4,279
Polytech . . . . .	109,132	10,889	75,187	23,056
Smyrna . . . . .	332,078	3,831	4,883	323,364
<b>Total Kent County . . . . .</b>	<b>2,320,645</b>	<b>806,464</b>	<b>525,582</b>	<b>\$988,599</b>
<b>SUSSEX COUNTY</b>				
Cape Henlopen . . . . .	397,030	13,475	290,429	93,125
Cape Henlopen Special Schools . . . . .	13,849	0	0	13,849
Delmar . . . . .	76,562	64,605	11,956	1
Indian River . . . . .	725,793	137,109	588,684	0
Indian River Special Schools . . . . .	15,117	7,633	6,000	1,484
Laurel . . . . .	204,513	192,477	12,036	0
Seaford . . . . .	365,627	251,948	113,679	0
Sussex Vo-Tech . . . . .	113,228	2,903	89,527	20,798
Woodbridge . . . . .	178,473	15,090	159,944	3,439
<b>Total Sussex County . . . . .</b>	<b>2,090,192</b>	<b>685,240</b>	<b>1,272,255</b>	<b>\$132,697</b>
<b>CHARTER SCHOOLS</b>				
East Side Charter . . . . .	4,798	4,798	0	0
Campus Community . . . . .	17,555	17,555	0	0
Wilmington Charter . . . . .	46,930	46,930	0	0
Marion T Academy . . . . .	24,109	24,109	0	0
Thomas Edison . . . . .	49,036	49,036	0	0
Sussex Academy of Arts . . . . .	13,225	13,225	0	0
Positive Outcomes . . . . .	4,389	4,389	0	0
<b>Total Charter Schools . . . . .</b>	<b>160,042</b>	<b>160,042</b>	<b>0</b>	<b>\$0</b>
<b>DISTRICT TOTALS . . . . .</b>	<b>11,030,546</b>	<b>3,839,514</b>	<b>5,551,638</b>	<b>\$1,639,394</b>
Vocational Equipment . . . . .	141,667	10,934	49,283	81,450
<b>TOTAL . . . . .</b>	<b>\$11,172,213</b>	<b>\$3,850,448</b>	<b>\$5,600,921</b>	<b>\$1,720,844</b>

Note: \* Represents activity during the SECOND year of a three-year program.

Source: School Finance & Administrative Services.

TABLE 75  
SENATE BILL #434  
141st GENERAL ASSEMBLY  
2003 MINOR CAPITAL IMPROVEMENT PROGRAM  
2002-2005

	Total Allocation State & Local	Obligated* 6/30/01 to 6/30/2002	Unencumbered
<b>NEW CASTLE COUNTY</b>			
Appoquinimink.....	\$ 564,805	\$ 485,015	\$ 79,790
Brandywine .....	1,016,282	247,134	769,148
Brandywine Special School.....	8,053	0	8,053
Christina.....	1,874,888	1,262,513	612,375
Christina Special Schools .....	37,259	0	37,259
Colonial .....	1,004,347	1,004,347	0
Colonial Special Schools.....	9,315	0	9,315
New Castle Vo-Tech .....	324,077	0	324,077
Red Clay Consolidated .....	1,516,467	53,956	1,462,511
Red Clay Special Schools.....	14,651	13,471	1,180
<b>Total New Castle County .....</b>	<b>6,370,144</b>	<b>3,066,435</b>	<b>3,303,709</b>
<b>KENT COUNTY</b>			
Caesar Rodney .....	\$ 561,507	\$ 290,765	\$ 270,742
Caesar Rodney Special Schools.....	\$ 19,018	\$ 0	\$ 19,018
Capital.....	\$ 601,288	\$ 0	\$ 601,288
Capital Special Schools.....	\$ 5,628	\$ 0	\$ 5,628
Lake Forest .....	\$ 330,480	\$ 142,021	\$ 188,459
Milford .....	\$ 357,358	\$ 44,193	\$ 313,165
Polytech.....	\$ 103,627	\$ 2,063	\$ 101,564
Smyrna .....	\$ 338,825	\$ 338,825	\$ 338,825
<b>Total Kent County .....</b>	<b>2,317,731</b>	<b>479,043</b>	<b>1,838,688</b>
<b>SUSSEX COUNTY</b>			
Cape Henlopen .....	388,990	24,826	364,164
Cape Henlopen Special Schools.....	14,457	0	14,457
Delmar.....	94,800	94,800	0
Indian River .....	710,835	389,186	321,649
Indian River Special Schools.....	14,554	3,507	11,047
Laurel .....	188,722	148,473	40,249
Seaford .....	327,570	164,630	162,940
Sussex Vo-Tech .....	115,465	0	115,465
Woodbridge.....	183,190	0	183,190
<b>Total Sussex County.....</b>	<b>2,038,583</b>	<b>825,421</b>	<b>1,213,162</b>
<b>CHARTER SCHOOLS</b>			
Kuumba Academy .....	9,606	9,606	0
Newark Charter .....	25,325	25,325	0
East Side Charter .....	5,589	5,589	0
Campus Community .....	17,465	17,465	0
Wilmington Charter .....	51,755	51,755	0
Marion T Academy .....	30,331	30,331	0
Thomas Edison .....	51,639	51,639	0
Sussex Academy of Arts .....	15,195	15,195	0
Positive Outcomes .....	4,541	4,541	0
<b>Total Charter Schools .....</b>	<b>211,446</b>	<b>176,515</b>	<b>0</b>
<b>DISTRICT TOTALS.....</b>	<b>10,937,904</b>	<b>4,547,415</b>	<b>6,355,558</b>
Vocational Equipment .....	141,667	42,319	99,348
<b>TOTAL.....</b>	<b>\$11,079,571</b>	<b>\$4,589,734</b>	<b>\$6,454,906</b>

Note: \* Represents activity during the FIRST year of a three-year program.

Source: School Finance & Administrative Services

TABLE 76  
 SENATE BILL #420  
 140th GENERAL ASSEMBLY  
 2001 MINOR CAPITAL IMPROVEMENT PROGRAM  
 CONTINGENCY ALLOCATION  
 2000-2003

	Expenditures*		Total
	State	Local	
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
2001 Expenditures			
No activity as of June 30, 2001.....	0	0	0
2002 Expenditures			
No activity as of June 30, 2002 .....	0	0	0
2003 Expenditures			
Appoquinimink .....	115,000	76,667	191,667
<b>BALANCE</b> .....	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: \* Represents activity during the THIRD year of a three-year program

Source: School Finance & Administrative Services

TABLE 77  
HOUSE BILL #350  
141st GENERAL ASSEMBLY  
2002 MINOR CAPITAL IMPROVEMENT PROGRAM  
CONTINGENCY ALLOCATION  
2001-2004

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated) .....	\$115,000	\$76,667	\$191,667
2002 Expenditures			
No activity as of June 30, 2002 .....	0	0	0
2003 Expenditures			
Appoquinimink .....	12,349	8,233	20,582
Cape Henlopen .....	15,822	0	15,822
Christina .....	39,000	26,000	65,000
Woodbridge .....	26,796	0	26,796
<b>BALANCE</b> .....	<b>\$21,033</b>	<b>\$42,434</b>	<b>\$63,467</b>

Note: \* Represents activity during the SECOND year of a three-year program

Source: School Finance & Administrative Services

TABLE 78  
 SENATE BILL #434  
 141st GENERAL ASSEMBLY  
 2003 MINOR CAPITAL IMPROVEMENT PROGRAM  
 CONTINGENCY ALLOCATION  
 2002-2005

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$0	\$0	\$0
No money was approved in FY2003 Bond Bill or Operating Budget			
<b>BALANCE</b> .....	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: No money was approved in the FY2003 Bond Bill or Operating Budget

Source: School Finance & Administrative Services

TABLE 79  
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION  
 2002-2003

District	Project	State	Local	Total	Citation Laws of Delaware	
<b>Christina</b>						
	New 840 Pupil ES	Construction	7,745,300	5,163,500	12,908,800	Passed
	New 840 Pupil ES - Land	Land	556,200	370,800	927,000	Passed
	New 800 Pupil MS	Construction	11,357,200	7,571,400	18,928,600	Passed
	New 800 Pupil MS- Land	Land	856,200	576,800	1,442,000	Passed
	Brookside ES	Renovations	3,827,900	2,551,900	6,379,800	Passed
	Jennie Smith ES	Renovations	5,627,700	3,751,800	9,379,500	Passed
	John R. Downes ES	Renovations	4,416,800	2,944,500	7,361,300	Passed
	Robert S. Gallaher ES	Renovations	4,043,000	2,695,300	6,738,300	Passed
	Albert H. Jones ES	Renovations	3,811,500	2,541,000	6,352,500	Passed
	Maclary ES	Renovations	4,739,600	3,159,700	7,899,300	Passed
	Joseph McVey ES	Renovations	4,337,800	2,891,900	7,229,700	Passed
	West Park ES	Renovations	4,161,600	2,774,400	6,936,000	Passed
	Wilson ES	Renovations	4,425,400	2,950,300	7,375,700	Passed
	Glasgow Swimming Pool	Renovations	682,000	454,700	1,136,700	Passed
	Kirk MS	Renovations	3,544,600	2,363,000	5,907,600	Passed
	Pulaski ES	Renovations	2,219,800	1,479,900	3,699,700	Passed
	Elbert Palmer ES	Renovations	1,279,700	853,200	2,132,900	Passed
	Newark HS	Renovations	4,386,100	2,924,100	7,310,200	Passed
	Bancroft ES	Renovations	3,355,600	2,237,000	5,592,600	Passed
	Christiana HS	Renovations	6,172,100	4,114,800	10,286,900	Passed
	Drew-Pyle ES	Renovations	2,409,400	1,606,300	4,015,700	Passed
<b>Red Clay</b>						
	New 650 Pupil ES	Land	1,545,000	1,030,000	2,575,000	Passed
	New 650 Pupil ES	Construction	6,458,600	4,305,800	10,764,400	Passed
	Brandywine Springs ES	Renovations	297,900	198,600	496,500	Passed
	Baltz ES	Renovations	5,472,000	3,648,000	9,120,000	Passed
	Forest Oak ES	Renovations	2,972,500	1,981,700	4,954,200	Passed
	Heritage ES	Renovations	2,670,500	1,780,400	4,450,900	Passed
	Highlands ES	Renovations	1,742,800	1,161,800	2,904,600	Passed
	Lewis ES	Renovations	2,386,600	1,591,000	3,977,600	Passed
	Linden Hill ES	Renovations	2,707,200	1,804,800	4,512,000	Passed
	Marbrook ES	Renovations	2,265,900	1,510,600	3,776,500	Passed
	Mote ES	Renovations	3,080,800	2,053,800	5,134,600	Passed
	Richardson Park ES	Renovations	5,129,600	3,419,800	8,549,400	Passed
	Richey ES	Renovations	2,997,200	1,998,200	4,995,400	Passed
	Shortlidge ES	Renovations	2,124,700	1,416,500	3,541,200	Passed
	Warner ES	Renovations	4,767,000	3,178,000	7,945,000	Passed
	A.I. DuPont MS	Renovations	2,187,700	1,458,400	3,646,100	Passed
	Conrad MS	Renovations	9,093,200	6,062,200	15,155,400	Passed
	H.B. DuPont MS	Renovations	5,085,700	3,390,400	8,476,100	Passed
	Skyline MS	Renovations	4,469,500	2,979,700	7,449,200	Passed
	Stanton MS	Renovations	3,500,600	2,333,800	5,834,400	Passed
	A.I. DuPont HS	Renovations	6,400,300	4,266,900	10,667,200	Passed

(Table continued on following page)

TABLE 79 (Continued)  
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION  
 2002-2003

District	Project	State	Local	Total	Citation Laws of Delaware
<b>Red Clay (Continued)</b>					
Dickinson HS	Renovations	11,515,600	7,677,000	19,192,600	Passed
McKean HS	Renovations	10,374,500	6,916,400	17,290,900	Passed
Meadowood School	Renovations	1,467,800	978,500	2,446,300	Passed
Wilmington Campus	Renovations	14,178,300	9,452,200	23,630,500	Passed
Telegraph Road Complex	Renovations	2,264,000	1,509,300	3,773,300	Passed
<b>TOTAL</b>		<b>\$201,111,000</b>	<b>\$134,080,100</b>	<b>\$335,200,100</b>	

Source: School Finance & Administrative Services

TABLE 80  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
2002-2003

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	FY2001 STATE FUNDING	FY2002 STATE FUNDING	FY2003 STATE FUNDING	STATE BALANCE REQUIRED
<b>APPOQUINIMINK</b>									
71/29	Appoquinimink, Construct 720 pupil ES	9,894,900	7,025,400	2,869,500	-	756,400	2,500,000	3,769,000	-
71/29	Appoquinimink, 400 pupil addition to Middletown HS	7,230,000	5,133,300	2,096,700	-	370,000	3,000,000	1,763,300	-
71/30	Appoquinimink, Market Pressure Funding	1,506,500	856,600	436,900	-	-	-	856,600	-
<b>CAESAR RODNEY</b>									
80/20	Caesar Rodney, Renovate and Add to Star Hill ES	7,803,900	6,243,100	1,560,800	-	2,000,000	3,500,000	743,100	-
80/20	Caesar Rodney, Renovate Caesar Rodney HS	32,177,000	25,741,600	6,435,400	-	7,000,000	10,000,000	8,741,600	-
<b>CAPE HENLOPEN</b>									
60/40	Cape Henlopen, Construct two 500 pupil MS	20,765,500	12,459,300	8,306,200	-	1,600,000	5,000,000	5,859,300	-
60/41	Cape Henlopen, Market Pressure Funding	3,161,500	1,896,900	1,264,600	-	-	-	1,896,900	-
<b>CAPITAL</b>									
67/33	Capital, Renovate & Add to, B.T. / West Dover ES	8,088,300	5,419,200	2,669,100	362,300	2,528,400	2,378,500	150,000	-
67/33	Capital, Renovate, Central MS	14,319,800	9,594,300	4,725,500	589,100	4,002,600	4,852,600	150,000	-
67/33	Capital, Renovate, William Henry MS	11,322,500	7,586,100	3,736,400	465,800	3,560,000	3,360,300	200,000	-
<b>COLONIAL</b>									
65/35	Colonial, Renovate Calvin R. McCullough ES	9,750,000	6,337,500	3,412,500	-	1,000,000	4,337,500	1,000,000	-
65/35	Colonial, Renovate Carrie Downie ES	4,451,000	2,893,200	1,557,800	-	-	-	2,400,000	493,200
65/35	Colonial, Renovate Colwyk ES	5,132,000	3,335,800	1,796,200	-	-	-	-	3,335,800
65/35	Colonial, Renovate Gunning Bedford MS	9,520,000	6,188,000	3,332,000	-	1,000,000	3,000,000	2,188,000	-
65/35	Colonial, Renovate Harry O. Eisenberg ES	5,266,000	3,422,900	1,843,100	-	-	-	-	3,422,900
65/35	Colonial, Renovate John G. Leach School	2,789,000	2,789,000	-	-	-	1,289,000	1,500,000	-
65/35	Colonial, Renovate Martin Luther King Jr. ES	4,270,000	2,775,500	1,494,500	-	-	-	-	2,775,500
65/35	Colonial, Renovate New Castle MS	5,565,000	3,617,300	1,947,700	-	-	-	3,617,300	-
65/35	Colonial, Renovate Pleasantville ES	5,095,000	3,311,800	1,783,200	-	-	-	-	3,311,800
65/35	Colonial, Renovate William Penn HS	19,908,000	12,940,200	6,967,800	-	4,000,000	4,000,000	4,940,200	-
65/35	Colonial, Renovate Wilmington Manor ES	4,109,000	2,670,900	1,438,100	-	-	-	600,000	2,070,900
<b>NEW CASTLE COUNTY VO-TECH</b>									
60/40	NCCVT, Construct 1000 pupil HS	34,875,000	20,925,000	13,950,000	-	2,000,000	1,500,000	10,800,000	6,625,000
60/40	NCCVT, Market Pressure Funding	4,709,700	2,585,500	2,123,900	-	-	-	-	2,585,500

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TABLE 80 (Continued)  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
2002-2003

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	FY2001 STATE FUNDING	FY2002 STATE FUNDING	FY2003 STATE FUNDING	STATE BALANCE REQUIRED
<b>INDIAN RIVER</b>									
60/40	Indian River, Construct 1000 pupil HS	21,024,300	12,614,600	8,409,700	-	945,980	6,589,500	5,079,100	-
60/40	Indian River, Construct 1500 pupil HS	27,147,600	16,288,600	10,859,000	-	945,980	8,368,600	6,974,000	-
60/41	Indian River, Market Pressure Funding 1000 pupil HS	3,200,800	1,920,500	1,280,300	-	-	152,800	-	1,767,700
60/42	Indian River, Market Pressure Funding 1500 pupil HS	4,133,300	2,480,000	1,653,300	-	-	-	-	2,480,000
60/40	Indian River, Renovate Lord Baltimore ES	4,019,000	2,411,400	1,607,600	-	-	-	-	2,411,400
60/40	Indian River, Renovate East Millsboro ES	1,694,500	1,016,700	677,800	-	-	-	1,016,700	-
60/40	Indian River, Renovate Frankford ES	1,600,400	960,200	640,200	-	-	-	960,200	-
60/40	Indian River, Renovate Indian River HS	1,435,900	861,500	574,400	-	-	-	-	861,500
60/40	Indian River, Renovate Phillip C. Showell ES	941,400	564,800	376,600	-	36,000	528,300	500	-
60/40	Indian River, Renovate Indian River Educ. Complex	2,229,200	1,337,500	891,700	-	-	-	-	1,337,500
60/40	Indian River, Renovate Sussex Central HS	3,389,000	2,033,400	1,355,600	-	-	-	-	2,033,400
60/40	Indian River, Renovate Sussex Central MS	2,824,200	1,694,500	1,129,700	-	-	-	-	1,694,500
<b>SMYRNA</b>									
80/20	Smyrna, Renovate District Administrative Office	167,600	134,100	33,500	-	-	-	134,100	-
80/20	Smyrna, Renovate John Bassett Moore MS	8,681,000	6,944,800	1,736,200	-	694,500	-	6,250,300	-
80/20	Smyrna, Renovate Smyrna HS	10,307,000	8,245,600	2,061,400	-	824,560	4,000,000	3,421,000	-
<b>BRANDYWINE</b>									
60/40	Brandywine, Renovate Claymond Educ. Center	6,708,100	4,024,900	2,683,200	-	-	289,400	3,735,500	-
60/40	Brandywine, Renovate Forwood ES	9,706,900	5,824,100	3,882,800	-	-	-	300,000	5,524,100
60/40	Brandywine, Renovate Harlan ES	13,018,700	7,811,200	5,207,500	-	-	491,200	7,320,000	-
60/40	Brandywine, Renovate Lombardy ES	7,602,400	4,561,400	3,041,000	-	-	-	300,000	4,261,400
60/40	Brandywine, Renovate Mt. Pleasant ES	12,348,600	7,409,200	4,939,400	-	-	540,000	6,869,200	-
60/40	Brandywine, Renovate Talley MS	17,623,500	10,574,100	7,049,400	-	-	-	-	10,574,100
60/40	Brandywine, Renovate Concord HS	25,892,800	15,535,700	10,357,100	-	-	1,493,100	2,000,000	12,042,600
<b>CAESAR RODNEY</b>									
100/0	Caesar Rodney, Renovate John S. Charlton	9,216,900	9,216,900	-	-	-	500,000	4,400,000	4,316,900
<b>CHRISTINA</b>									
100/0	Christina, Statewide Autistic Program Expansion	5,316,500	5,316,500	-	-	-	500,000	2,500,000	2,316,500
<b>WOODBIDGE</b>									
71/29	Woodbridge, New Agricultural Building	750,000	532,500	217,500	-	-	-	532,500	-
71/29	Woodbridge, Four (4) Grade Addition	12,653,800	8,984,200	3,669,600	-	-	1,250,000	6,134,200	1,600,000

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TABLE 80 (Continued)  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
2002-2003

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	FY2001 STATE FUNDING	FY2002 STATE FUNDING	FY2003 STATE FUNDING	STATE BALANCE REQUIRED
<b>CHRISTINA</b>									
60/40	Christina, Renovate Albert H. Jones ES	6,352,500	3,811,500	2,541,000	-	-	-	283,600	3,527,900
60/40	Christina, Renovate Brookside ES	6,379,800	3,827,900	2,551,900	-	-	-	284,600	3,543,300
60/40	Christina, Renovate West Park Place ES	6,936,000	4,161,600	2,774,400	-	-	-	308,600	3,853,000
60/40	Christina, Renovate Kirk MS	5,907,600	3,544,600	2,363,000	-	-	-	263,700	3,280,900
60/40	Christina, Renovate Pulaski ES	3,699,700	2,219,800	1,479,900	-	-	-	165,200	2,054,600
60/40	Christina, Renovate Elbert Palmer ES	2,132,900	1,279,700	853,200	-	-	-	95,200	1,184,500
60/40	Christina, Construct New 840 pupil ES - A	12,908,800	7,745,300	5,163,500	-	-	-	664,400	7,080,900
60/40	Christina, Land for New 840 pupil ES - A	927,000	556,200	370,800	-	-	-	556,200	-
60/40	Christina, Renovate Jennie Smith ES	9,379,500	5,627,700	3,751,800	-	-	-	-	5,627,700
60/40	Christina, Renovate Gallaher ES	6,738,300	4,043,000	2,695,300	-	-	-	-	4,043,000
60/40	Christina, Renovate John McVey ES	7,229,700	4,337,800	2,891,900	-	-	-	-	4,337,800
60/40	Christina, Renovate Newark HS	7,310,200	4,386,100	2,924,100	-	-	-	-	4,386,100
60/40	Christina, Renovate Bancroft ES	5,592,600	3,355,600	2,237,000	-	-	-	-	3,355,600
60/40	Christina, Construct New 800 pupil MS	18,928,600	11,357,200	7,571,400	-	-	-	-	11,357,200
60/40	Christina, Land for New 800 pupil MS	1,442,000	865,200	576,800	-	-	-	865,200	-
60/40	Christina, Renovate Downes ES	7,361,300	4,416,800	2,944,500	-	-	-	-	4,416,800
60/40	Christina, Renovate Maclary ES	7,899,300	4,739,600	3,159,700	-	-	-	-	4,739,600
60/40	Christina, Renovate Wilson ES	7,375,700	4,425,400	2,950,300	-	-	-	-	4,425,400
60/40	Christina, Renovate Christiana HS	10,286,900	6,172,100	4,114,800	-	-	-	-	6,172,100
60/40	Christina, Renovate Drew-Pyle ES	4,015,700	2,409,400	1,606,300	-	-	-	-	2,409,400
60/40	Christina, Renovate Glasgow HS Swimming Pool	1,136,700	682,000	454,700	-	-	-	-	682,000

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TABLE 80 (Continued)  
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS  
2002-2003

%	AGENCY/PROJECT	PROJECT TOTAL REQUESTED	TOTAL STATE SHARE	TOTAL LOCAL SHARE	FY2000 STATE FUNDING	FY2001 STATE FUNDING	FY2002 STATE FUNDING	FY2003 STATE FUNDING	STATE BALANCE REQUIRED
<b>RED CLAY</b>									
60/40	Red Clay, Renovate Highlands ES	2,904,600	1,742,800	1,161,800	-	-	-	1,742,800	-
60/40	Red Clay, Renovate Linden Hill ES	4,512,000	2,707,200	1,804,800	-	-	-	-	2,707,200
60/40	Red Clay, Renovate Richey ES	4,995,400	2,997,200	1,998,200	-	-	-	-	2,997,200
60/40	Red Clay, Renovate Warner ES & Kindergarten	7,945,000	4,767,000	3,178,000	-	-	-	-	4,767,000
60/40	Red Clay, Land purchase New Hockessin ES	2,575,000	1,545,000	1,030,000	-	-	-	1,545,000	-
60/40	Red Clay, Renovate Baltz ES	9,120,000	5,472,000	3,648,000	-	-	-	-	5,472,000
60/40	Red Clay, Renovate Forest Oak ES	4,954,200	2,972,500	1,981,700	-	-	-	-	2,972,500
60/40	Red Clay, Renovate Mote ES	5,134,600	3,080,800	2,053,800	-	-	-	-	3,080,800
60/40	Red Clay, Renovate Conrad MS	15,155,400	9,093,200	6,062,200	-	-	-	-	9,093,200
60/40	Red Clay, Construct New 650 pupil ES, Hockessin	10,764,400	6,458,600	4,305,800	-	-	-	-	6,458,600
60/40	Red Clay, Renovate Lewis MS	3,977,600	2,386,600	1,591,000	-	-	-	-	2,386,600
60/40	Red Clay, Renovate Richardson Park ES	8,549,400	5,129,600	3,419,800	-	-	-	-	5,129,600
60/40	Red Clay, Renovate Stanton MS	5,834,400	3,500,600	2,333,800	-	-	-	-	3,500,600
60/40	Red Clay, Renovate Al DuPont HS	10,667,200	6,400,300	4,266,900	-	-	-	-	6,400,300
60/40	Red Clay, Renovate Dickinson HS	19,192,600	11,515,600	7,677,000	-	-	-	-	11,515,600
60/40	Red Clay, Renovate McKean HS	17,290,900	10,374,500	6,916,400	-	-	-	-	10,374,500
60/40	Red Clay, Renovate Heritage ES	4,450,900	2,670,500	1,780,400	-	-	-	-	2,670,500
60/40	Red Clay, Renovate Marbrook ES	3,776,500	2,265,900	1,510,600	-	-	-	-	2,265,900
60/40	Red Clay, Renovate Shortlidge ES	3,541,200	2,124,700	1,416,500	-	-	-	-	2,124,700
60/40	Red Clay, Renovate Al DuPont MS	3,646,100	2,187,700	1,458,400	-	-	-	-	2,187,700
60/40	Red Clay, Renovate Skyline MS	7,449,200	4,469,500	2,979,700	-	-	-	-	4,469,500
60/40	Red Clay, Renovate Brandywine Springs ES	496,500	297,900	198,600	-	-	-	-	297,900
60/40	Red Clay, Renvoate HB DuPont MS	8,476,100	5,085,700	3,390,400	-	-	-	-	5,085,700
60/40	Red Clay, Renovate Meadowood	2,446,300	1,467,800	978,500	-	-	-	-	1,467,800
60/40	Red Clay, Renovate Wilmington Campus	23,630,500	14,178,300	9,452,200	-	-	-	-	14,178,300
60/40	Red Clay, Renovate Telegraph Road	3,773,300	2,264,000	1,509,300	-	-	-	-	2,264,000

Source: Finance & Administrative Services