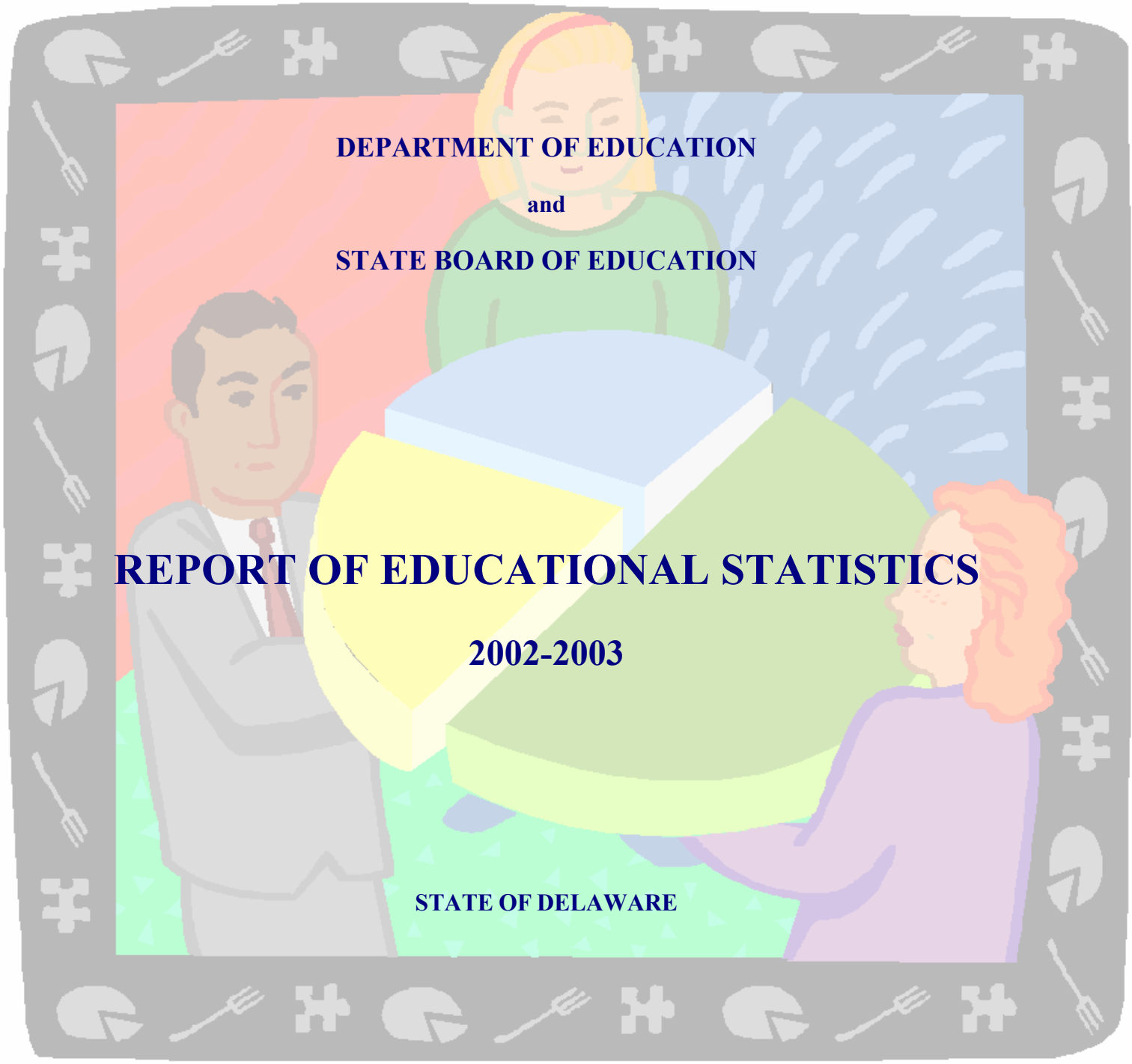


**DEPARTMENT OF EDUCATION  
and  
STATE BOARD OF EDUCATION**

**REPORT OF EDUCATIONAL STATISTICS**

**2002-2003**

**STATE OF DELAWARE**



**STATE OF DELAWARE**  
**DEPARTMENT OF EDUCATION**  
**Townsend Building**  
**PO Box 1402**  
**Dover, Delaware 19903**

Valerie A. Woodruff, Secretary of Education

The Delaware Department of Education does not discriminate in employment or educational programs, services or activities, based on race, color, national origin, sex, age, or handicap in accordance with the State and Federal laws. Inquiries should be directed to Department of Education, Human Resources and Quality Management, PO Box 1402, Dover, Delaware 19903, Area Code (302) 739-4604.

This publication is available in microfiche from the Bureau of Archives and Records, Hall of Records, PO Box 1401, Dover, Delaware 19903, and on the web at [http://www.doe.state.de.us/reports/School\\_Reports.htm](http://www.doe.state.de.us/reports/School_Reports.htm).

Document No. 95-01/04/03/13

# **REPORT OF EDUCATIONAL STATISTICS**

**2002-2003**

April 2004

For further information or explanation, please contact:

Theresa Vandrzyk Kough, Director  
Technology Management and Design  
Department of Education  
PO Box 1402  
Dover, DE 19903  
(302) 739-4583

## DEPARTMENT OF EDUCATION CONTRIBUTORS

Jerry Gallagher, *Director, Financial Management*

Theresa Vendrzyk Kough, *Director, Technology Management and Design*

Don Berry, *Education Associate, Pupil Accounting/Quality Control*

Patrick Dunn, *Education Associate, Reporting and Assessment*

Nicholas Vacirca, *Education Associate, School Plant Planning*

Vicki Fields, *Technician, Information Systems*

## INTRODUCTION

The 2002-2003 edition of Delaware's *Report of Educational Statistics* is a collection of statistical information about Delaware's elementary and secondary schools. The purpose of this document is to provide general statistical data to the public, educators, the General Assembly and others in decision-making roles within our state. In addition, these data are used to meet state and federal mandates for information pertaining to the current condition of education in Delaware.

Many of the data and more detailed information are published in other documents; however, this document represents a summary of the statistical information published by the department. The publication of this report would not be possible without the dedicated efforts and support of public school administrators, principals and teachers. Their efforts in making this information available are gratefully acknowledged.

We hope that you will find the *Report of Educational Statistics* useful and that it will give the reader an overview of the Delaware education system.

**Valerie A. Woodruff**  
**Secretary of Education**

## SECTIONS

The *Report of Educational Statistics* is organized into eight major sections, each of which provides a summary of the data available in that area. The eight sections are:

**Summary Statistics:** This section includes *Delaware Facts At a Glance* – summary data of pupils, staff and schools as well as public school expenditures. In addition, each district and charter school has a summary page with its respective data.

**Pupils:** This section includes data on student attendance and membership, student enrollment, Delaware Student Testing Program (DSTP) results, SAT 1 data, graduate and dropout data.

**Staff:** This section includes information on the Department of Education personnel and district employees.

**Finances:** This section contains the income and expense information for districts and the state. In addition, other financial data such as school construction, tax rates, pupil transportation rates and school lunch information is included in this section.

**Federal Programs:** Information about federal grants, programs for the educationally disadvantaged, special education and adult basic education programs are included in this section.

**Educational Services:** This section includes data on health services, alternative education programs and driver education.

**Facilities:** This section includes information on legislation pertaining to minor capital improvement programs.

**Nonpublic Schools:** Nonpublic school data, e.g., enrollment, trend data, staff, average daily membership, average daily attendance and pupil transportation are included in this section.

# TABLE OF CONTENTS

	<u>Page</u>
Introduction.....	i
Sections .....	ii
Acronyms.....	viii
Notes Relating to 2002 Unit Allotments.....	77

Figure

**LIST OF FIGURES**

1	Public School Enrollment, September 30, 2002 .....	2
2	Public School Enrollment by Racial/Ethnic Group, September 30, 2002.....	2
3	Nonpublic School Enrollment, 2002-2003 .....	3
4	Nonpublic School Enrollment by Racial/Ethnic Group, September 30, 2002 .....	3
5	Schools in Delaware, 2002-2003 .....	4
6	Percentage of Average Daily Attendance (ADA) to Average Daily Membership (ADM), 2002-2003 .....	4
7	Percent of Students Who Meet or Exceed Standards, Delaware Student Testing Program (DSTP), 2000-2003 .....	5
8	Secondary School Graduates, 2002-2003.....	6
9	Dropout Rates, 2002-2003 .....	6
10	Total Number of Full-Time Personnel by District, 2002-2003.....	7
11	Full-Time Average Salary for Classroom Teachers by District, 2002-2003.....	7
12	Sources of Educational Revenue in Delaware, 2002-2003 .....	8
13	Current Expenses, Delaware School Finance, 2002-2003 .....	8
14	State of Delaware Summary, 2002-2003 .....	11
15	Appoquinimink School District Summary, 2002-2003.....	12
16	Brandywine School District Summary, 2002-2003 .....	13
17	Christina School District Summary, 2002-2003 .....	14
18	Colonial School District Summary, 2002-2003 .....	15
19	New Castle County Vocational-Technical School District Summary, 2002-2003 .....	16
20	Red Clay School District Summary, 2002-2003 .....	17
21	Caesar Rodney School District Summary, 2002-2003.....	18
22	Capital School District Summary, 2002-2003 .....	19
23	Lake Forest School District Summary, 2002-2003 .....	20
24	Milford School District Summary, 2002-2003 .....	21
25	Polytech School District Summary, 2002-2003 .....	22
26	Smyrna School District Summary, 2002-2003 .....	23
27	Cape Henlopen School District Summary, 2002-2003 .....	24
28	Delmar School District Summary, 2002-2003 .....	25
29	Indian River School District Summary, 2002-2003 .....	26
30	Laurel School District Summary, 2002-2003 .....	27
31	Seaford School District Summary, 2002-2003 .....	28
32	Sussex Technical School District Summary, 2002-2003 .....	29
33	Woodbridge School District Summary, 2002-2003.....	30
34	Charter School of Wilmington, 2002-2003.....	31

<u>Figure</u>	<u>Page</u>
35	Positive Outcomes Charter School, 2002-2003 ..... 32
36	East Side Charter School, 2002-2003 ..... 33
37	Campus Community Charter School, 2002-2003 ..... 34
38	Marion T. Academy Charter School, 2002-2003 ..... 35
39	Thomas Edison Charter School, 2002-2003 ..... 36
40	Sussex Academy Charter School, 2002-2003 ..... 37
41	Kuumba Academy Charter School, 2002-2003 ..... 38
42	Newark Charter School, 2002-2003 ..... 39
43	MOT Charter School, 2002-2003 ..... 40
44	Providence Creek Charter School, 2002-2003 ..... 41
45	Scholastic Assessment Test: SAT I - Delaware and National Scores, 1992-2003, Combined Public and Nonpublic Results ..... 102
46	Countywide Dropout Rate by Race, 2002-2003 ..... 108
47	Countywide Dropout Rate by Grade, 2002-2003 ..... 109
48	Sources of Educational Revenue in Delaware, 2002-2003 ..... 133
49	Revenue Receipts, State Appropriations, 2002-2003 ..... 137
50	Current Expenses, Delaware School Finance, 2002-2003 ..... 147

## LIST OF TABLES

<u>Table</u>	<u>Page</u>
<b>SUMMARY INFORMATION</b> ..... 1	
1	Summary of Statistics, Pupils, Staff, and Schools, 1995-96 thru 2002-2003 ..... 9
2	Summary of Statistics, Public School Expenditures, 1995-96 thru 2002-2003 ..... 10
<b>PUPIL INFORMATION</b> ..... 42	
3	Average Daily Membership (ADM) and Average Daily Attendance (ADA) of Pupils, 2002-2003 ..... 44
4	Enrollment by Grade, Sum of Regular, Part-time Special and Full-time Special Students, September 30, 2002 ..... 45
5	Pupil Enrollment by Racial/Ethnic Group, September 30, 2002 ..... 57
6	Comparison of September 30 Enrollments, Rounded Full-time Equivalent, 1971 thru 2002 ..... 58
7	Unit Allotments Based on Enrollments Reported by Local School Districts as of September 30, 2002 ..... 59
8	Delaware Student Testing Program, Percentile Rankings, Standards-Based Scores, and Performance Levels, Statewide and District Results, Fall 2002 and Spring 2002 ..... 78
9	Secondary School Graduates by Sex, July 1, 2002- June 30, 2002 ..... 103
10	Secondary School Graduates by Race, July 1, 2002- June 30, 2002 ..... 105
11	Dropout Rate, Grades 9-12, Grade by Race, 2002-2003 ..... 107
12	Dropout Rate, Grades 9-12, Sex by Race, 2002-2003 ..... 107
13	Countywide Dropout Rate by Race, Grades 9-12, 2002-2003 ..... 108

**PUPIL INFORMATION (continued)**

14	Countywide Dropout Rate by Grade, Grades 9-12, 2002-2003.....	109
15	Percent of Retentions by Grade and by School District, 2002-2003 .....	110
<u>Table</u>		<u>Page</u>

**STAFF INFORMATION..... 111**

16	Department of Education Professional Personnel, 2002-2003.....	112
17	Educational Personnel Profile of District Employees, 2002-2003 .....	113
18	Number of Full-time Equivalent Employees by District, State of Delaware, 2002-2003 .....	115
19	Number of Full-time Personnel by School District, 2002-2003 .....	117
20	Salary Level, Full-time Educational Personnel, 2002-2003.....	119
21	Average Annual Salary for Full-time Professional Personnel, All Sources of Funding, County and Statewide, 2002-2003.....	120
22	Demand Data, Source of Full-time Educational Personnel, 2002-2003 .....	121
23	New Certificates Issued, 2002-2003 .....	123
24	Demand Trend Data, Professional Educational Personnel, Full-time Equivalent by Assignment Classification, 1991-92 thru 2002-2003 .....	127
25	Demand Trend Data, Full-time Classroom Teachers by Subject Areas, 2002-2003 .....	128
26	Trend Data, Full-time Professional Personnel, 1965-66 thru 2002-2003 .....	129

**FINANCIAL INFORMATION..... 130**

27	Income, Expense, and Balances by District, 2002-2003.....	132
28	Income Sources by District, 2002-2003.....	134
29	Revenue Receipts, State Appropriations, 2002-2003.....	135
30	Revenue Receipts, Federal Sources, 2002-2003 .....	138
31	Revenue Receipts, Local Sources, 2002-2003.....	140
32	District Revenue Receipts Per Pupil Based on September 30, 2002 Enrollment.....	142
33	District Revenue Receipts Per Pupil Based on Average Daily Attendance (ADA), 2002-2003.....	143
34	Nonrevenue Receipts, 2002-2003 .....	144
35	Total Expenses, Summary by District, 2002-2003 .....	145
36	Current Expenses, Summary by District, 2002-2003.....	146
37	Current Expenses, Instruction, 2002-2003.....	148
38	Current Expenses, Support Services: Students, 2002-2003.....	149
39	Current Expenses, Support Services: Instructional Staff, 2002-2003.....	150
40	Current Expenses, Support Services: General Administration, 2002-2003.....	151
41	Current Expenses, Support Services: School Administration, 2002-2003 .....	152
42	Current Expenses, Support Services: Operations and Maintenance, 2002-2003 .....	153
43	Current Expenses, Support Services: Student Transportation, 2002-2003.....	154
44	Current Expenses, Support Services: Other, 2002-2003 .....	155
45	Current Expenses, Food Services, 2002-2003 .....	156
46	Summary of Expenditures Per Pupil By District, 2002-2003 .....	157
47	Community Services and Adult Education / Nonpublic School Programs, 2002-2003.....	158

**FINANCIAL INFORMATION (continued)**

48	Facilities Acquisition / Construction Services and Debt Service, 2002-2003.....	159
49	School Construction Funds, 2002-2003.....	160
50	District Assessment, Number of Capitations, Authorized Tax Rates for Debt Service, Current Expense, Tuition, Match and Total Levies, 2002-2003 .....	161
51	Combined Tax Rates on Assessed Valuation of Real Estate, Rates Per \$100 of Assessed Value, 2002-2003.....	162
52	Vocational-Technical Expenditures, 2002-2003 .....	163
53	Public School State Funding, Division II and Division III, 1983-84 thru 2002-2003 .....	164
54	Referenda by Local School Districts, 2002-2003 .....	165
55	Pupil Transportation Expenditures by District, Public Schools, 2002-2003.....	166
56	Revenue and Expenditures, National School Lunch, School Breakfast, and Special Milk Child Nutrition Programs, 2002-2003 .....	168
57	National School Lunch and School Breakfast Programs, 2002-2003 .....	169
58	Year-Round Child & Adult Care Food Program, Non-School Meals, Day Care/Headstart/Family Day Care Homes/After School Hours Programs, 2002-2003 .....	170
59	Summer Food Service Program for Children, P.L. 94-105, Summer 2002and July 2002 .....	173

**FEDERAL PROGRAMS INFORMATION .....** 174

60	Federal Grants, 2002-2003.....	175
61	Programs for Educationally Disadvantaged and Delinquent Children, P.L. 100-297 IASA Title 1, 2002-2003 .....	176
62	Programs for Migrant Children, P.L. 100-297 Title 1 (ESEA), Migrant, 2002-2003.....	177
63	Federal Programs for Students with Disabilities, Funding Source: P.L. 94-142, IDEA (B), Basic and Preschool, 2002-2003 .....	178
64	Federal Vocational Education Programs under Carl D. Perkins Vocational Act Funded Under P.L. 101-392, 2002-2003.....	180
65	Adult Basic Education Reading, Writing, Computation and Consumer Living Skills, P.L. 91-230, as Amended, 2002-2003 .....	182

**EDUCATIONAL SERVICES INFORMATION .....** 184

66	Immunization Levels for Kindergarten, Public and Nonpublic, Percent Adequately Immunized by Vaccine Type, 2002-2003 .....	185
67	Summary of Health Services Provided by School Nurses, 2002-2003 .....	186
68	James H. Groves Adult High School, Pregnant Students, State Grant Programs, 2002-2003 .....	187
69	Secondary Alternative Education Program Provides Instruction, Positive Support, and Flexible Scheduling, 2002-2003 .....	188
70	Adult Driver Education Program, 2002-2003 .....	189
71	Driver Education and Traffic Safety, Public and Nonpublic Schools, 2002-2003 .....	190
72	Driver Education and Traffic Safety, Public and Nonpublic Schools, Summer Driver Education Programs, 2002-2003 .....	192

	<b>FACILITIES INFORMATION</b> .....	193
73	Senate Bill #420, 140th General Assembly, 2001 Minor Capital Improvement Program, 2000-2003 .....	194
74	House Bill #350, 141st General Assembly, 2002 Minor Capital Improvement Program, 2001-2004 .....	195
75	Senate Bill #434, 141st General Assembly, 2003 Minor Capital Improvement Program, 2002-2005 .....	196
76	Senate Bill #420, 140th General Assembly, 2001 Minor Capital Improvement Program, Contingency Allocation, 2000-2003 .....	197
77	House Bill #350, 141st General Assembly, 2002 Minor Capital Improvement Program, Contingency Allocation, 2001-2004 .....	198
78	Senate Bill #434, 141st General Assembly, 2003 Minor Capital Improvement Program, Contingency Allocation, 2002-2005 .....	199
79	Certificates of Necessity Approved by State Board of Education, 2002-2003 .....	200
80	Status of Funded Capital Improvement Projects in Thousands of Dollars, 2002-2003 .....	202
	 <b>NONPUBLIC SCHOOLS INFORMATION</b> .....	 206
81	Nonpublic Schools in Delaware, Pupils and Staff, 2002-2003 .....	207
82	Nonpublic School Enrollment by Grade, September 2002 .....	208
83	Nonpublic School Enrollment by District of Residence, by Grade or Program, and by Type of Nonpublic School, 2002-2003 .....	231
84	Trend Data, Nonpublic School Enrollment, 1969-70 thru 2002-2003 .....	232
85	Full-time Equivalent Instructional Staff in Nonpublic Schools, 2002-2003 .....	233
86	Average Daily Membership (ADM) and Average Daily Attendance (ADA) of Nonpublic School Pupils, 2002-2003 .....	257
87	Pupil Transportation Cost, Nonpublic/Nonprofit Schools, 2002-2003 .....	286

## ACRONYMS

ADA	Average Daily Attendance	IASA	Improving America's Schools Act
ADM	Average Daily Membership	ILC	Intensive Learning Center
AUT	Autistic	LD	Learning Disability
BL	Blind	LTB	Less than Bachelor Degree
DB	Deaf Blind	MR	Mentally Disabled
ECIA	Education Consolidation and Improvement Act	PI	Physically Impaired
ED	Emotionally Disabled	PL	Public Law
EMD	Educable Mentally Disabled	PS	Partially-sighted
ESOL	English to Speakers of Other Languages	PT	Part-time
FT	Full-time	SMD	Severely Mentally Disabled
FTE	Full-time Equivalent	SAT	Scholastic Assessment Test
GED	General Education Development	TMD	Trainable Mentally Disabled
HDC	Handicapped	UGR	Ungraded
HHPD	Hard of Hearing or Partially Deaf		